

Air Guard Facility Deferred Maintenance**FY2002 Request: \$600,000****Reference No: 34007****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Statewide**Contact:** Carol Carroll**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-4730**Estimated Project Dates:** 07/01/2001 - 06/30/2002**Brief Summary and Statement of Need:**

Continued maintenance of existing Air National Guard Facilities at Eielson Air Force Base and Kulis Air National Guard Base is required. The amount requested is consistent with the DMVA goal of reducing deferred maintenance by at least 5% each year. All structures are used at a commercial or industrial level. Many facilities are occupied and used at extreme sub-zero temperatures. Significant hazards are posed to workers and equipment if structures are not properly maintained.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$450,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,200,000
Gen Fund	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,400,000
Total:	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SFY00 - \$250,000.00 GF and \$750,000 Fed

SFY01 - \$150,000.00 GF and \$450,000 Fed

Project Description/Justification:

Our arctic environment combined with heavy year-round facility usage results in accelerated entropy of all structures. Delaying maintenance will only drive the future cost of repair higher.

Projects planned for FY02:

The following projects will be funded as much as possible from available funding:

- 1) Eielson - Install Fall Arrestor B1171(\$40,000) and Misc. hangar alterations B1176 (\$405,000).
- 2) Kulis plans to repair roofs base wide (\$727,000).

These projects are from the inventory list of deferred maintenance.

Complete Deferred Maintenance Inventory:**Eielson:**

- Buried conductors B3127 ----- \$ 66,964
- Misc Asphalt reprs ----- \$ 35,000
- Repl carpet/phase 1 B3127 ---- \$ 64,000
- Paint B3127 ----- \$ 25,000
- Repl A/C vault B3129 ----- \$111,732

State of Alaska Capital Project Summary

Governor's 2002 Capital Budget

1/7/11 2:01:49 PM

Department of Military and Veterans Affairs

Reference No: 34007

Released December 15, 2000

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- Rpl ductwork B3180	-----	\$ 11,500
- Install Fall Arrestor B1171	-----	\$ 40,000
- Resurface Floor B3130	-----	\$ 73,000
- Misc hangar alterations B1176	-----	\$405,000
- Install lighting at fuel island	-----	\$ 5,000
- Total Eielson projects -		\$837,196

Kulis:

Kulis		20200196	Eliminate ice build-up interior surfaces	\$6,500
Kulis		20200145	Storage compatibility study Bldg 23	\$7,000
Kulis		962205	Install fence around Antenna towers	\$8,000
Kulis		972040	Replace oil/water tank monitors	\$45,000
Kulis		9920486	Install Comm. upgrade at base Entrance	\$30,000
Kulis		20200192	Relocate T-33 Static Aircraft Display	\$7,000
Kulis		9820153	Install HVAC room 103 (CBCS)	\$20,000
Kulis		9920398	Paint Hanger floor Bldg 45	\$75,000
Kulis		9920142	Electronic information sign Base entrance	\$10,000
Kulis		902050	Repair/replace organization signs basewide	\$30,000
Kulis		9820233	Alt to eliminate glaciation Bldg 45	\$50,000
Kulis		942146	Install heating system monitors base wide	\$75,000
Kulis		952164	Ramp lighting control upgrade	\$31,000
Kulis		820065	Inst. pavement to munitions storage yard.	\$95,000
Kulis		952165	Repair/replace windows bldg. 3 lean-to	\$75,000
Kulis		9920138	Install fire suppression system Bldg 4	\$45,000
Kulis		962202	Install snow guards bldg. 23 & 37	\$25,000
Kulis		9820270a	Install keypad entry bldg. 31364	\$15,000
Kulis		972086	landscape main entrance of Bldg 37	\$20,000
Kulis		9920487	Install Comm manhole racks	\$20,000
Kulis		20200191	Repair roof bldg. 23 East Eves	\$13,000
Kulis		9920133	Replace carpets Bldg 23	\$90,000
Kulis		20200193	Relocate Sand shed	\$6,000
Kulis		922163	Relocate/upgrade static aircraft display	\$40,000
Kulis		9820044	Install Air conditioning bldg. 21	\$10,000
Kulis		20200218	Extend Canopy over back Stairs (CBCS)	\$5,000
Kulis		20200680	Replace Paneling, Bldg 3 lean-to	\$35,000
Kulis		2021998	Remodel Room 127 Building 4	\$8,000
Kulis		20202000	Remodel Fuel Maintenance Bay, Bldg 17	\$65,000
Kulis		9920924	Replace Door Age, Bldg 47	\$7,000
Kulis		20002095	Construct Covered Canopy over Pad, Bldg 1	\$7,000
Kulis		20001955	Replace floor tile, Room 101, Bld. 1	\$7,000
Kulis		9920168	install carpet in office bldg. 37	\$160,000
Kulis		20201999	Replace Roof Bldg 47	\$100,000
Kulis			Replace Roof Bldg 4 North side	\$75,000
Kulis			Install air make in office area Bldg 45	\$45,000
Kulis		972036	Const. Covered Storage (CBCS)	\$50,000
Kulis		9920167	Install carpet in main hallway bldg. 37	\$11,000
Kulis		942990A	Energy Audit Base Facilities	\$36,000
Kulis		982000	Update Master Plan	\$50,000
Kulis		972017	Add to and alter Engine shop bldg. 1	\$425,000
Kulis	FY 02	892073	Repair roofs base wide	\$727,000
Kulis		912085	Pave/Stripe Base parking Lots	\$341,000
Kulis		972032	Maintain, repair Bldg 3	\$650,000
Kulis		842210	Maintain Base Pavements	\$403,000

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Kulis		972063	Replace west perimeter fence 6'to8'	\$140,000
Kulis		952020	Construct Sidewalks	\$150,000
Kulis		952033	Add to and repair Comm Dist. System	\$375,000
Kulis		952152	Add to and Alter Taxiway	\$230,000
Kulis		962020	Add outboard vehicle lane at Main Gate	\$220,000
Kulis		972033	Repair Road East of Bldg 21 & 22	\$331,000
Kulis		972008	Base wide Landscaping	\$315,000
Kulis		972035	Construct fence (CBCS)	\$165,000
Kulis		962100	Construct Hazardous storage/material	\$466,000
			TOTAL FUNDING Estimates	\$6,447,500

Project Benefits:

Maintaining ANG structures helps provide a ready militia force for the Governor and the State of Alaska. Enabling unit readiness reaffirms the state commitment to national defense missions supported by Alaskan ANG units.

Project Support: DMVA, DoD, Alaskan congressional delegations.

Project Opposition: None known.

Does this project leverage other funding for the state?

Yes. This is a 25%/75% cost share project with the Federal Government.