

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Military and Veterans Affairs  
Alaska National Guard  
Budget Request Unit

## **Alaska National Guard Budget Request Unit**

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### **BRU Mission**

See specific detail at component level.

### **BRU Services Provided**

The Alaska National Guard is made up of the Commissioner/Adjutant General's office; two military divisions, the Air and Army Guard (each commanded by a Director/Asst. Adjutant General located in the Military Headquarters Component); the division of administrative services; the Alaska State Defense Force and the Naval Militia (volunteer organizations that support the Guard and the Division of Emergency Services during times of disaster); and the Army Guard facilities management division and the Air Guard Facility maintenance section, which support the state and federal missions of the military units. The Commissioner/Adjutant General directs/commands the entire federal/state structure. There are over 4,000 members of the Air and Army Guard who are under the command of the Adjutant General. There are 219 state employees who are directed by the Commissioner. This is a unique organization within state government. The federal government supports the structure in five ways: 1) supports 100% the military branches of the Air and Army Guard by paying salaries and other operations costs; 2) pays 100% of military construction of the Air Guard and 75% of all operation and maintenance of facilities (operation and maintenance funds are recognized on the state budget; 3) pays 100% of security guards, environmental, aircraft rescue and firefighters which are recognized on the state budget; 4) pays up to 100% of the facilities maintenance and operations of the Army guard depending on the mission of the units using the facilities; and 5) pays up to 100% of the military construction of the Army Guard depending on the mission of the units who will use the new facility (for example, fed scout facilities are 100% federal funds while training support facilities are 75/25%). This federal support is conditioned on the State providing funds for the Commissioner/Adjutant General's office, and the Assistant Adjutant Generals (Army and Air Directors in the Military Headquarters) and providing funds to meet the required state match in the maintenance and operations divisions.

This BRU also includes the Alaska Military Youth Academy that provides training to "at-risk" youth in self-discipline, community services, and educational goal identification to obtain a high school diploma or GED, and career planning.

### **BRU Goals and Strategies**

See specific detail at component level.

### **Key BRU Issues for FY2001 – 2002**

See specific detail at component level.

### **Major BRU Accomplishments for FY2000**

See specific detail at component level.

**Alaska National Guard**  
**BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Office of the Commissioner	1,005.4	328.7	310.9	1,645.0	1,021.3	301.7	282.8	1,605.8	1,023.9	379.7	282.9	1,686.5
National Guard Military Hdqtrs	220.3	0.0	0.0	220.3	326.2	0.0	0.0	326.2	331.9	0.0	0.0	331.9
Army Guard Facilities Maint.	2,350.1	6,105.5	1,184.9	9,640.5	2,373.4	6,896.7	1,079.0	10,349.1	2,443.8	7,098.4	1,077.7	10,619.9
Air Guard Facilities Maint.	829.0	3,901.0	0.0	4,730.0	918.0	4,184.5	0.0	5,102.5	1,053.9	4,412.5	0.0	5,466.4
State Active Duty	0.0	0.0	0.9	0.9	0.0	0.0	115.0	115.0	107.7	0.0	320.0	427.7
Alaska Military Youth Academy	1,280.5	2,522.6	540.0	4,343.1	1,227.4	2,583.4	545.2	4,356.0	1,517.6	2,278.2	1,172.1	4,967.9
<b>Totals</b>	<b>5,685.3</b>	<b>12,857.8</b>	<b>2,036.7</b>	<b>20,579.8</b>	<b>5,866.3</b>	<b>13,966.3</b>	<b>2,022.0</b>	<b>21,854.6</b>	<b>6,478.8</b>	<b>14,168.8</b>	<b>2,852.7</b>	<b>23,500.3</b>

## Alaska National Guard

## Proposed Changes in Levels of Service for FY2002

See specific detail at component level.

## Alaska National Guard

## Summary of BRU Budget Changes by Component

## From FY2001 Authorized to FY2002 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>5,866.3</b>	<b>13,966.3</b>	<b>2,022.0</b>	<b>21,854.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Office of the Commissioner	2.6	0.8	0.1	3.5
-National Guard Military Hdqtrs	5.7	0.0	0.0	5.7
-Army Guard Facilities Maint.	1.5	-5.0	-1.3	-4.8
-Air Guard Facilities Maint.	-0.7	-1.8	0.0	-2.5
-State Active Duty	0.7	0.0	0.0	0.7
-Alaska Military Youth Academy	-11.3	-15.2	3.5	-23.0
<b>Proposed budget decreases:</b>				
-Alaska Military Youth Academy	0.0	-290.0	-25.0	-315.0
<b>Proposed budget increases:</b>				
-Office of the Commissioner	0.0	77.2	0.0	77.2
-Army Guard Facilities Maint.	68.9	206.7	0.0	275.6
-Air Guard Facilities Maint.	136.6	229.8	0.0	366.4
-State Active Duty	107.0	0.0	205.0	312.0
-Alaska Military Youth Academy	301.5	0.0	648.4	949.9
<b>FY2002 Governor</b>	<b>6,478.8</b>	<b>14,168.8</b>	<b>2,852.7</b>	<b>23,500.3</b>