

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Military and Veterans Affairs  
Disaster Relief Fund  
BRU/Component

**Component: Disaster Relief Fund**

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**Component Mission**

Provide funding for the response and recovery from emergencies and disasters declared by the Governor.

**Component Services Provided**

The Governor declares disasters if response and recovery are beyond the capability of local government. Funds are allocated to specific disasters by revised program approved by OMB.

**Component Goals and Strategies**

Please refer to the disaster cost index (attached).

**Key Component Issues for FY2001 – 2002**

Please refer to the disaster cost index (attached).

**Major Component Accomplishments for FY2000**

Please refer to the disaster cost index (attached).

**Statutory and Regulatory Authority**

AS 26.23.300

44 CFR

**Disaster Relief Fund**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	530.6	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	12,581.5	0.0	0.0
78000 Miscellaneous	0.0	9,000.0	9,000.0
<b>Expenditure Totals</b>	<b>13,112.1</b>	<b>9,000.0</b>	<b>9,000.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	10,164.3	9,000.0	9,000.0
1004 General Fund Receipts	2,947.8	0.0	0.0
<b>Funding Totals</b>	<b>13,112.1</b>	<b>9,000.0</b>	<b>9,000.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	10,164.3	9,000.0	9,000.0	9,000.0	9,000.0
<b>Restricted Total</b>		<b>10,164.3</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>
<b>Total Estimated Revenues</b>		<b>10,164.3</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>

**Disaster Relief Fund**

**Proposed Changes in Levels of Service for FY2002**

None. We are in the process of closing out previous declared disasters. State General Funds will be requested through the Disaster Declaration process and a Supplemental Budget Request may be submitted for the FY01 final numbers.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	0.0	9,000.0	0.0	9,000.0
<b>FY2002 Governor</b>	0.0	9,000.0	0.0	9,000.0