

GF & Other Funds

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Resource Development								
Oil & Hazardous Waste Spill Rs	85.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Non-Emergency Projects	122.1	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Development - Special Projects	266.9	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
Mental Health Lands Admin	712.0	938.5	955.9	955.9	983.2	983.2	0.0	0.0%
RDU Total:	1,186.4	1,688.5	1,705.9	1,705.9	1,733.2	1,733.2	0.0	0.0%
Management and Administration								
Commissioner's Office	576.0	535.5	546.5	546.5	547.7	547.7	0.0	0.0%
Administrative Services	2,181.7	2,091.2	2,133.0	2,133.0	2,141.1	2,141.1	0.0	0.0%
Public Services Office	0.0	309.0	316.5	316.5	348.4	348.4	0.0	0.0%
Trustee Council Projects	956.8	1,590.3	1,645.2	1,645.2	1,596.4	1,596.4	0.0	0.0%
RDU Total:	3,714.5	4,526.0	4,641.2	4,641.2	4,633.6	4,633.6	0.0	0.0%
Statewide Fire Suppression Program								
Fire Suppression	14,017.5	3,163.0	3,194.1	3,194.1	3,545.9	3,545.9	0.0	0.0%
RDU Total:	14,017.5	3,163.0	3,194.1	3,194.1	3,545.9	3,545.9	0.0	0.0%
Information/Data Management								
Information Resource Mgmt.	2,124.2	1,949.4	1,982.5	1,982.5	2,319.8	2,319.8	0.0	0.0%
Recorder's Office/UCC	2,295.9	2,295.3	2,390.9	2,390.9	2,392.2	2,392.2	0.0	0.0%
Interdept. IT Chargeback	496.2	799.9	804.3	804.3	863.7	863.7	0.0	0.0%
RDU Total:	4,916.3	5,044.6	5,177.7	5,177.7	5,575.7	5,575.7	0.0	0.0%
Parks and Recreation Management								
History and Archaeology	959.7	921.0	946.2	946.2	994.5	994.5	0.0	0.0%
Parks Management	5,721.6	5,509.5	5,627.8	5,627.8	5,780.4	5,780.4	0.0	0.0%
Parks & Recreation Access	1,837.9	1,974.1	2,017.0	2,017.0	2,048.1	2,048.1	0.0	0.0%
RDU Total:	8,519.2	8,404.6	8,591.0	8,591.0	8,823.0	8,823.0	0.0	0.0%

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Land Development									
Land Development	7,293.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	7,293.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Oil and Gas Development									
Oil & Gas Development	4,235.2	4,204.2	4,282.6	4,282.6	4,711.1	5,136.1	425.0	9.0%	
Pipeline Coordinator	2,765.8	3,803.4	3,837.0	3,837.0	3,805.7	3,805.7	0.0	0.0%	
RDU Total:	7,001.0	8,007.6	8,119.6	8,119.6	8,516.8	8,941.8	425.0	5.0%	
Minerals, Land, and Water Development									
Mining Development	1,269.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Mining and Land Development	0.0	5,732.8	6,141.7	6,141.7	6,161.3	6,321.3	160.0	2.6%	
Land Sales & Municipal Entitlem.	0.0	1,222.5	2,410.4	2,410.4	2,658.3	2,658.3	0.0	0.0%	
Land Acquisition & Title Defense	0.0	1,085.7	1,109.3	1,109.3	1,082.3	1,082.3	0.0	0.0%	
Water Development	829.9	963.7	982.7	982.7	1,231.0	1,231.0	0.0	0.0%	
Director's Office/Mining, Land &	0.0	511.0	517.9	517.9	469.4	469.4	0.0	0.0%	
Geological Development	2,197.0	2,430.6	2,464.7	2,464.7	2,534.3	2,534.3	0.0	0.0%	
RDU Total:	4,296.1	11,946.3	13,626.7	13,626.7	14,136.6	14,296.6	160.0	1.1%	
Forestry Management and Development									
Forest Management & Develop	8,232.6	7,193.1	7,378.5	7,378.5	7,773.8	7,773.8	0.0	0.0%	
RDU Total:	8,232.6	7,193.1	7,378.5	7,378.5	7,773.8	7,773.8	0.0	0.0%	
Agricultural Development									
Agricultural Development	690.6	939.0	956.6	956.6	1,022.6	1,022.6	0.0	0.0%	
N. Latitude Plant Material Ctr	550.8	650.5	666.4	666.4	663.6	663.6	0.0	0.0%	
RDU Total:	1,241.4	1,589.5	1,623.0	1,623.0	1,686.2	1,686.2	0.0	0.0%	
Agr Revolving Loan Pgm Admin									
Agr Revolving Loan Pgm Admin	575.2	691.3	707.1	707.1	707.9	707.9	0.0	0.0%	
RDU Total:	575.2	691.3	707.1	707.1	707.9	707.9	0.0	0.0%	

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Statehood Defense									
RS2477/Navigability	80.1	115.0	115.0	115.0	115.0	115.0	115.0	0.0	0.0%
RDU Total:	80.1	115.0	115.0	115.0	115.0	115.0	115.0	0.0	0.0%
Language Section Appropriations									
Language Appropriations	595.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	595.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Facilities Maintenance									
DNR Facilities Rent/Chargeback	0.0	0.0	1,268.6	1,268.6	1,271.8	1,271.8	1,271.8	0.0	0.0%
Facilities Maintenance	237.9	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Fbks. Office Bldg. Chargeback	103.6	103.6	103.6	103.6	103.6	103.6	103.6	0.0	0.0%
RDU Total:	341.5	1,203.6	2,472.2	2,472.2	2,475.4	2,475.4	2,475.4	0.0	0.0%
General Funds:	48,088.2	36,437.3	37,296.8	37,296.8	39,054.9	39,639.9	39,639.9	585.0	1.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	13,923.3	17,135.8	20,055.2	20,055.2	20,668.2	20,668.2	20,668.2	0.0	0.0%
Total Funds:	62,011.5	53,573.1	57,352.0	57,352.0	59,723.1	60,308.1	60,308.1	585.0	1.0%