

Department Totals - Operating Budget
Department of Natural Resources

Description	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	FY2002 Governor Amended
Department Totals	69,689.5	64,638.6	68,484.2	68,484.2	70,938.3	71,523.3	585.0	0.8%
Funding Sources:								
1002 Fed Rcpts	7,678.0	11,065.5	11,132.2	11,132.2	11,215.2	11,215.2	0.0	0.0%
1003 G/F Match	399.6	406.3	408.5	408.5	415.2	415.2	0.0	0.0%
1004 Gen Fund	40,711.1	28,943.8	29,938.3	29,938.3	31,542.8	32,127.8	585.0	1.9%
1005 GF/Prgm	6,977.5	7,087.2	6,950.0	6,950.0	7,096.9	7,096.9	0.0	0.0%
1007 I/A Rcpts	3,747.3	4,567.1	4,647.6	4,647.6	4,694.5	4,694.5	0.0	0.0%
1018 EVOSS	956.8	1,590.3	1,595.2	1,595.2	1,596.4	1,596.4	0.0	0.0%
1021 Agric Loan	1,468.7	1,785.4	1,824.0	1,824.0	1,846.9	1,846.9	0.0	0.0%
1053 Invst Loss	0.0	0.0	303.5	303.5	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	82.2	64.5	65.7	65.7	95.8	95.8	0.0	0.0%
1061 CIP Rcpts	3,058.9	2,525.9	2,582.7	2,582.7	2,843.2	2,843.2	0.0	0.0%
1066 Pub School	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1092 MHTAAR	712.0	938.5	955.9	955.9	983.2	983.2	0.0	0.0%
1105 PFund Rcpt	1,044.3	1,044.3	1,065.5	1,065.5	1,070.2	1,070.2	0.0	0.0%
1108 Stat Desig	2,853.0	4,619.8	4,652.3	4,652.3	4,652.0	4,652.0	0.0	0.0%
1114 EVOS Rest	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0%
1153 State Land	0.0	0.0	2,312.8	2,312.8	2,606.0	2,606.0	0.0	0.0%
1155 Timber Rcp	0.0	0.0	0.0	0.0	280.0	280.0	0.0	0.0%
Totals:								
General Funds	48,088.2	36,437.3	37,296.8	37,296.8	39,054.9	39,639.9	585.0	1.5%
Federal Funds	7,678.0	11,065.5	11,132.2	11,132.2	11,215.2	11,215.2	0.0	0.0%
Other Funds	13,923.3	17,135.8	20,055.2	20,055.2	20,668.2	20,668.2	0.0	0.0%