

**Department Totals - Operating Budget**  
**Department of Natural Resources**

Description	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Department Totals	69,689.5	64,638.6	82,136.6	68,484.2	70,938.3	2,454.1	3.6%
<b>Funding Sources:</b>							
1002 Fed Rcpts	7,678.0	11,065.5	11,739.3	11,132.2	11,215.2	83.0	0.7%
1003 G/F Match	399.6	406.3	401.3	408.5	415.2	6.7	1.6%
1004 Gen Fund	40,711.1	28,943.8	41,536.4	29,938.3	31,542.8	1,604.5	5.4%
1005 GF/Prgm	6,977.5	7,087.2	7,045.4	6,950.0	7,096.9	146.9	2.1%
1007 I/A Rcpts	3,747.3	4,567.1	6,386.4	4,647.6	4,694.5	46.9	1.0%
1018 EVOSS	956.8	1,590.3	2,114.0	1,595.2	1,596.4	1.2	0.1%
1021 Agric Loan	1,468.7	1,785.4	1,785.4	1,824.0	1,846.9	22.9	1.3%
1053 Invst Loss	0.0	0.0	0.0	303.5	0.0	-303.5	-100.0%
1055 IA/OIL HAZ	82.2	64.5	82.5	65.7	95.8	30.1	45.8%
1061 CIP Rcpts	3,058.9	2,525.9	4,498.7	2,582.7	2,843.2	260.5	10.1%
1066 Pub School	0.1	0.0	340.7	0.0	0.0	0.0	0.0%
1092 MHTAAR	712.0	938.5	892.1	955.9	983.2	27.3	2.9%
1105 PFund Rcpt	1,044.3	1,044.3	1,044.3	1,065.5	1,070.2	4.7	0.4%
1108 Stat Desig	2,853.0	4,619.8	4,270.1	4,652.3	4,652.0	-0.3	-0.0%
1114 EVOS Rest	0.0	0.0	0.0	50.0	0.0	-50.0	-100.0%
1153 State Land	0.0	0.0	0.0	2,312.8	2,606.0	293.2	12.7%
1155 Timber Rcp	0.0	0.0	0.0	0.0	280.0	280.0	100.0%
<b>Totals:</b>							
General Funds	48,088.2	36,437.3	48,983.1	37,296.8	39,054.9	1,758.1	4.7%
Federal Funds	7,678.0	11,065.5	11,739.3	11,132.2	11,215.2	83.0	0.7%
Other Funds	13,923.3	17,135.8	21,414.2	20,055.2	20,668.2	613.0	3.1%