

State of Alaska FY2002 Governor's Operating Budget

Department of Natural Resources
Information/Data Management
Budget Request Unit

Information/Data Management Budget Request Unit

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BRU Mission

See specific information at component levels.

BRU Services Provided

See specific information at component levels.

BRU Goals and Strategies

See specific information at component levels.

Key BRU Issues for FY2001 – 2002

See specific information at component levels.

Major BRU Accomplishments for FY2000

See specific information at component levels.

**Information/Data Management
BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Recorder's Office/UCC	2,295.9	0.0	0.0	2,295.9	2,390.9	0.0	0.0	2,390.9	2,392.2	0.0	0.0	2,392.2
Information Resource Mgmt.	1,775.5	270.0	348.7	2,394.2	1,644.2	60.6	338.3	2,043.1	1,729.9	30.6	589.9	2,350.4
Interdept. DP Chargeback	353.1	0.0	143.1	496.2	539.6	0.0	264.7	804.3	598.8	0.0	264.9	863.7
Totals	4,424.5	270.0	491.8	5,186.3	4,574.7	60.6	603.0	5,238.3	4,720.9	30.6	854.8	5,606.3

Information/Data Management

Proposed Changes in Levels of Service for FY2002

See specific information at component levels.

Information/Data Management

Summary of BRU Budget Changes by Component

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	4,574.7	60.6	603.0	5,238.3
Adjustments which will continue current level of service:				
-Recorder's Office/UCC	1.3	0.0	0.0	1.3
-Information Resource Mgmt.	13.2	0.0	1.6	14.8
-Interdept. DP Chargeback	1.7	0.0	0.2	1.9
Proposed budget decreases:				
-Information Resource Mgmt.	0.0	-30.0	-30.0	-60.0
-Interdept. DP Chargeback	0.0	0.0	-50.0	-50.0
Proposed budget increases:				
-Information Resource Mgmt.	72.5	0.0	280.0	352.5
-Interdept. DP Chargeback	57.5	0.0	50.0	107.5
FY2002 Governor	4,720.9	30.6	854.8	5,606.3