

State of Alaska FY2002 Governor's Operating Budget

Department of Natural Resources
Oil and Gas Development
Budget Request Unit

Oil and Gas Development Budget Request Unit

Contact: Nico Bus, Administrative Services Manager

Tel: (907) 465-2406 **Fax:** (907) 465-3886 **E-mail:** nico_bus@dnr.state.ak.us

BRU Mission

See specific information at component level.

BRU Services Provided

See specific information at component level.

BRU Goals and Strategies

See specific information at component level.

Key BRU Issues for FY2001 – 2002

See specific information at component level.

Major BRU Accomplishments for FY2000

See specific information at component level.

Oil and Gas Development
BRU Financial Summary by Component

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Oil & Gas Development	3,122.4	0.0	1,112.8	4,235.2	3,176.3	140.0	1,106.3	4,422.6	3,605.5	140.3	1,105.6	4,851.4
Pipeline Coordinator	421.9	26.6	2,343.9	2,792.4	433.4	165.3	3,403.6	4,002.3	434.7	40.2	3,371.0	3,845.9
Totals	3,544.3	26.6	3,456.7	7,027.6	3,609.7	305.3	4,509.9	8,424.9	4,040.2	180.5	4,476.6	8,697.3

Oil and Gas Development

Proposed Changes in Levels of Service for FY2002

See specific information at component level.

Oil and Gas Development

Summary of BRU Budget Changes by Component

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	3,609.7	305.3	4,509.9	8,424.9
Adjustments which will continue current level of service:				
-Oil & Gas Development	29.2	0.3	-0.7	28.8
-Pipeline Coordinator	1.3	0.2	4.8	6.3
Proposed budget decreases:				
-Pipeline Coordinator	0.0	-125.3	-37.4	-162.7
Proposed budget increases:				
-Oil & Gas Development	400.0	0.0	0.0	400.0
FY2002 Governor	4,040.2	180.5	4,476.6	8,697.3