

Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment

FY2002 Request: \$100,000
Reference No: 30782

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

Contact: Dwayne Peoples

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3339

Estimated Project Dates: 07/01/2001 - 06/30/2003

Brief Summary and Statement of Need:

This funds local community jails facilities maintenance, repairs and renovations, and life and safety equipment requirements necessary for the safe operations of each local jail facility.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$100,000						\$100,000
Gen Fund		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The Department of Corrections has fifteen (15) Local Community Jail contractors that handle up to 159 state prisoners per day. These facilities have maintenance, renovations and repairs, renewal and replacement, and equipment needs just as much as the State-owned institutional facilities. Items that need to be addressed annually are life and safety equipment, alarm system repairs, sprinkler and ventilation projects, water and sewer equipment, washer and dryer equipment replacement, storage equipment, portable radios, kitchen equipment, booking ID cameras, intercom systems, security equipment and other facility equipment.

Local Community Jails are as follows:

Contractor	# Beds	Annual Manday Capacity	Maximum Days Held
Bristol Bay Borough	4	1,460	15
Cordova	6	2,190	7
Craig	10	3,650	15
Dillingham	8	2,920	20
Haines	6	2,190	14
Homer	7	2,555	10

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Kodiak	16	5,840	10
Kotzebue	14	5,110	30
North Slope Borough	9	3,285	18
Petersburg	12	4,380	15
Seward	14	5,110	30
Sitka	15	5,475	10
Unalaska	10	3,650	30
Valdez	13	4,745	30
Wrangell	<u>12</u>	<u>4,380</u>	30
Total	156	56,940	

For FY2002, the following list the immediate Capital needs of Local Community Jails:

Kodiak Community Jail: \$11,400.00 for floor Tile Replacement, Washer and Dryer, Repaint Interior, Fire System Maintenance.

Dillingham Community Jail: \$32,500.00 for Shower Repairs, Secure Storage Area, Replace Jail Glass with Unbreakable Glass, Renovate Kitchen & Equipment, Fenced Exercise Yard.

Seward Community Jail: \$ 4,000.00 for New Kitchen Range, Kitchen Freezer, General Facility Repairs/Renovations.

Unalaska Community Jail: \$15,900.00 for Safety Glass/Inspection Window; Dish Washer; Cell Entry Protective Gear (3 sets); Security Door Replacement; One-Way mirrored Glass replacement; Video Monitoring systems upgrades.

Wrangell Community Jail: \$25,300.00 for Kitchen Upgrades/Renovations/Remodeling/Equipment; Security Cameras and recorders Replacment / upgrade; New Day room tables, chairs, cabinets; Digital Camera and server for storage of inmate photos and booking information.

Homer Community Jail: \$10,900 for 4 New Stainless Steel Lavatory/Toilet; and 1 stainless steel shower.

TOTAL \$100,000.00