

Replacement and Repair of Security Systems, and Life and Safety Equipment **FY2002 Request: \$500,000**
Reference No: 30798

AP/AL: Appropriation **Project Type:** Equipment
Category: Public Protection
Location: Statewide **Contact:** Dwayne Peoples
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3339
Estimated Project Dates: 07/01/2001 - 06/30/2004

Brief Summary and Statement of Need:

This project funds the annual replacement of essential security, life and safety, medical and roads and grounds maintenance equipment throughout all work sites in the agency that are old, outdated, and not capable of providing the needed operating support to the correctional programs.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Total:	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Chp 135 SLA 00 \$185,000; Chp 2 SLA 99 \$300,000; Chp 139 SLA 98 \$250,000; Chp 100 SLA 97 \$300,000

Project Description/Justification:

The Department of Corrections has approximately \$16.5 million in state-owned equipment assets. Replacement of old and worn-out equipment has been deferred for many years; however, further deferring of this equipment will severely reduce security, decrease food service capability, and other day-to-day operations capability and require repairs that are not as cost effective.

This project funds the replacement of antiquated capital equipment at institutions throughout the state. It also includes some new purchases of necessary maintenance, grounds keeping, snow removal, and kitchen equipment. All institutions operate 24 hours a day, seven days a week. This equipment is used constantly and continually supporting life, health, and safety needs of approximately 2,700 inmates per day. Their sustained use requires budgeting for routine replacement of old and worn out equipment every fiscal year.

These funds will allow the Agency's work sites to purchase critical Institutional and program support equipment as follows:

Anvil Mountain Correctional Center	\$12.0	Radio Replacements
Cook Inlet Correctional Center	\$202.3	14 Saber Rates/14 Hot Food Carts
Fairbanks Correctional Center	\$43.0	Body Armor, BobCat w/Attachments, Perimeter Vehicle.
Combined Hiland Mountain Correctional Center	\$80.2	Paper Shredder, Radio System, Backhoe,

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Snow Blowers, Lawn Mowers, Carpet Shampooer.

Palmer Correctional Center	\$50.0	Cameras and Monitors
	\$128.9	Washers/Dryers, Food Carts, Furniture, Auto Repair Equipment, Vacuum Cleaners, Buffers.
Spring Creek Correctional Center	\$97.0	Radios, Inmate Records Expansion, High Speed Buffers, Vacuums/Brushes, Duct Cleaner.
Wildwood Correctional Center	\$96.3	Sand Spreader, Portable Radios (3), Food Carts, Inmate Room furnishings, 2 1/2 Tn Truck, Tractor.
Yukon-Kuskokwim Correctional Center	\$22.5	Kitchen Equipment, Radios (10)
Community Corrections	\$150.0	Video Supervision (15 DOs & 10 Sites)
	\$5.0	Bethel DO Workstations
	\$10.0	SERO Training / Mtg Room Furnishing
	\$45.0	Anchorage D.O. FF&E
Pt. MacKenzie Farm	\$150.0	Vegetable Refrigeration Unit
	\$60.0	Flash Freezer Unit
	\$235.0	Hay Bailer/Swather, Potato Picker, Bobcat
Inmate Health Care	<u>\$35.0</u>	Medical/Dental Equipment Replacement
Total	\$1,422.2	