

GF & Other Funds

Component Summary
Department of Education and Early Development

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
K-12 Support								
Foundation Program	651,407.2	648,544.8	654,731.9	654,731.9	654,731.9	644,226.7	-10,505.2	-1.6%
Pupil Transportation	41,914.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Boarding Home Grants	185.9	185.9	185.9	185.9	185.9	185.9	0.0	0.0%
Tuition Students	2,225.0	2,225.0	2,225.0	2,225.0	2,225.0	2,225.0	0.0	0.0%
Youth in Detention	800.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Schools for the Handicapped	4,357.6	4,315.3	4,315.3	4,315.3	4,315.3	4,315.3	0.0	0.0%
Community Schools	400.0	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
RDU Total:	701,290.5	656,871.0	663,058.1	663,058.1	663,058.1	652,552.9	-10,505.2	-1.6%
School Debt Reimbursement								
School Debt Reimbursement	64,905.0	52,818.9	52,818.9	52,818.9	57,020.5	57,020.5	0.0	0.0%
RDU Total:	64,905.0	52,818.9	52,818.9	52,818.9	57,020.5	57,020.5	0.0	0.0%
Education Support Services								
Administrative Services	0.0	1,170.8	1,199.0	1,199.0	1,191.6	1,191.6	0.0	0.0%
Information Services	0.0	643.6	666.4	666.4	652.5	652.5	0.0	0.0%
District Support Services	0.0	1,019.2	1,034.0	1,034.0	1,027.6	1,377.6	350.0	34.1%
Educational Facilities Support	0.0	685.6	694.8	694.8	688.8	688.8	0.0	0.0%
RDU Total:	0.0	3,519.2	3,594.2	3,594.2	3,560.5	3,910.5	350.0	9.8%
Executive Administration								
State Board of Education	121.1	143.4	145.0	145.0	144.6	144.6	0.0	0.0%
Administrative Services	1,080.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	496.6	449.3	479.5	479.5	460.8	460.8	0.0	0.0%
Information Services	581.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
District Support Services	921.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Educational Facilities Support	486.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Donated Commodities	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,705.3	592.7	624.5	624.5	605.4	605.4	0.0	0.0%

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Pupil Transportation								
Pupil Transportation	0.0	39,775.1	44,702.1	44,702.1	44,702.1	50,564.0	5,861.9	13.1%
RDU Total:	0.0	39,775.1	44,702.1	44,702.1	44,702.1	50,564.0	5,861.9	13.1%
Teaching and Learning Support								
Special & Supplemental Service	1,906.5	333.5	336.0	336.0	335.5	435.5	100.0	29.8%
Quality Schools	4,636.0	4,577.4	4,597.2	4,597.2	4,769.6	11,499.6	6,730.0	141.1%
Teacher Certification	643.2	682.8	690.7	690.7	688.6	688.6	0.0	0.0%
Education Special Projects	526.9	514.3	514.3	514.3	514.3	514.3	0.0	0.0%
Child Nutrition Administration	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	7,757.7	6,108.0	6,138.2	6,138.2	6,308.0	13,138.0	6,830.0	108.3%
Commissions and Boards								
Professional Teaching Practice	181.3	185.9	185.9	185.9	187.3	187.3	0.0	0.0%
AK State Council on the Arts	486.9	586.7	589.4	589.4	588.3	588.3	0.0	0.0%
RDU Total:	668.2	772.6	775.3	775.3	775.6	775.6	0.0	0.0%
Early Development								
Child Care Assistance & Licens'g	0.0	19,218.1	20,624.8	20,624.8	20,106.3	20,106.3	0.0	0.0%
Special Programs	869.5	1,070.8	1,071.9	1,071.9	2,072.7	2,547.7	475.0	22.9%
Child Care	4,024.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Head Start Grants	5,879.2	5,879.2	5,884.6	5,884.6	6,612.4	6,612.4	0.0	0.0%
Child Nutrition	0.0	45.1	46.2	46.2	46.7	46.7	0.0	0.0%
Day Care Assistance Programs	20,391.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	31,164.7	26,213.2	27,627.5	27,627.5	28,838.1	29,313.1	475.0	1.6%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	4,718.9	4,409.0	4,432.2	4,432.2	4,635.8	4,635.8	0.0	0.0%
RDU Total:	4,718.9	4,409.0	4,432.2	4,432.2	4,635.8	4,635.8	0.0	0.0%
State Facilities Maintenance								
State Facilities Maintenance	1,489.6	1,496.1	1,581.6	1,581.6	1,653.9	1,653.9	0.0	0.0%

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State Facilities Maintenance								
EED State Facilities Rent	0.0	0.0	260.7	260.7	260.7	260.7	0.0	0.0%
RDU Total:	1,489.6	1,496.1	1,842.3	1,842.3	1,914.6	1,914.6	0.0	0.0%
Alyeska Central School								
Alyeska Central School	4,383.6	4,953.6	5,034.6	5,034.6	5,025.0	6,025.0	1,000.0	19.9%
RDU Total:	4,383.6	4,953.6	5,034.6	5,034.6	5,025.0	6,025.0	1,000.0	19.9%
Alaska Library and Museums								
Library Operations	3,783.2	3,945.2	4,002.2	4,002.2	4,090.4	4,090.4	0.0	0.0%
Archives	611.8	648.7	663.9	663.9	695.6	695.6	0.0	0.0%
Museum Operations	1,324.4	1,364.9	1,390.5	1,390.5	1,385.7	1,385.7	0.0	0.0%
RDU Total:	5,719.4	5,958.8	6,056.6	6,056.6	6,171.7	6,171.7	0.0	0.0%
Alaska Postsecondary Education Commission								
Tuition Language	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
Program Administration	1,020.3	975.0	1,001.6	1,001.6	995.1	995.1	0.0	0.0%
Student Loan Operations/Outreach	6,176.8	6,530.1	6,864.9	6,864.9	6,623.5	6,623.5	0.0	0.0%
WWAMI Medical Education	1,411.5	1,444.2	1,444.2	1,444.2	1,507.3	1,507.3	0.0	0.0%
WICHE Compact	85.0	88.0	88.0	88.0	99.0	99.0	0.0	0.0%
RDU Total:	8,693.6	9,137.3	9,398.7	9,398.7	9,224.9	9,224.9	0.0	0.0%
Kotzebue Technical Center								
Kotzebue Tech Operations Grant	609.0	609.0	1,157.0	1,157.0	609.0	609.0	0.0	0.0%
RDU Total:	609.0	609.0	1,157.0	1,157.0	609.0	609.0	0.0	0.0%
Alaska Vocational Technical Center								
AVTEC Operations	5,338.3	5,166.1	6,307.5	6,307.5	5,828.5	5,828.5	0.0	0.0%
RDU Total:	5,338.3	5,166.1	6,307.5	6,307.5	5,828.5	5,828.5	0.0	0.0%

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Children's Trust Programs								
Children's Trust Programs	0.0	405.7	405.7	405.7	473.0	473.0	0.0	0.0%
RDU Total:	0.0	405.7	405.7	405.7	473.0	473.0	0.0	0.0%
General Funds:	719,345.3	717,342.7	724,997.7	724,997.7	732,072.9	732,112.4	39.5	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	121,098.5	101,463.6	108,975.7	108,975.7	106,677.9	110,650.1	3,972.2	3.7%
Total Funds:	840,443.8	818,806.3	833,973.4	833,973.4	838,750.8	842,762.5	4,011.7	0.5%