

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Education and Early Development  
Head Start Grants  
Component

## **Component: Head Start Grants**

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## **Component Mission**

To increase social competence of young children as defined as the child's everyday effectiveness in dealing with his/her present environment and later responsibilities in school and life.

## **Component Services Provided**

- Issue grants to 17 Head Start grantees serving children in 107 communities.
- Provide technical assistance and resources to grantees.
- Develop and distribute a statewide newsletter.
- Partner with other statewide efforts to address specific issues of concern for young children.

## **Component Goals and Strategies**

- Maintain Head Start programs in 107 communities, and add additional communities and programs.
- Support quality and implementation of Head Start performance standards in all programs through joint program monitoring with Region X and AIPB.
- Increase collaboration efforts to aid Head Start families to access a continuum of local and state services, through partnership activities with the Child Health Insurance Plan group, State/Tribal Group, Title I, State Literacy Board, Preschool Assessment committee, Public Health, Child Support Enforcement, Food Coalition, Child Care collaboration, M.O.A.s with WIC, Child Care Food Program, Infant Learning, TANF.

## **Key Component Issues for FY2001 – 2002**

Head Start serves only 23% of the eligible children and families. Expanding services to reach more of the eligible children and families and to strengthen existing programs continues to be a key issue. Head Start is nationally proven to have a positive impact in children's success in school and in avoiding juvenile crime. Additional resources will help Head Start programs leverage direct federal and local funding to enhance existing programs and expand services to additional children and families. It will also help children arrive at school (K-12) ready to learn.

## **Major Component Accomplishments for FY2000**

- Enhanced children's growth and development.
- Over 3,400 children participated in developmental screening and individual learning plans.
- Helped to strengthen families as primary nurturers of their children.
- Enrolled families (3,484) had the opportunity to participate in child growth and development training.
- Provided enrolled children with education, health, and nutrition services.
- Families and community members volunteered 79,956 hours for Head Start.
- Linked children and families to needed community services.
- 58% of enrolled children participated in medical, dental, and nutrition screenings (this percentage has significantly decreased in the last year due to lack of availability of medical personnel).
- 2,609 families were linked to social services.
- Promoted high quality, effective programs with qualified staff.
- 135 staff have Child Development Associate Certificates (by 2003, federal mandates require at least 50% of all Head Start classroom staff to hold at least a CDA).
- 53% of Head Start staff are, or were, Head Start parents.
- 239 staff communicate in two or more languages.

**Statutory and Regulatory Authority**

AS 14.38.070  
AS 14.38.100  
AS 44.17.030  
AS 37.07.080

## Head Start Grants

### Component Financial Summary

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	189.9	200.3	340.9
72000 Travel	22.9	31.1	46.1
73000 Contractual	34.8	26.9	1,062.8
74000 Supplies	2.8	3.2	11.2
75000 Equipment	0.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	5,691.0	5,773.1	9,039.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>5,942.1</b>	<b>6,034.6</b>	<b>10,500.6</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	62.9	150.0	3,888.2
1003 General Fund Match	59.3	59.4	59.7
1004 General Fund Receipts	3,340.7	3,249.6	3,913.7
1007 Inter-Agency Receipts	2,479.2	2,574.2	2,639.0
1053 Investment Loss Trust Fund	0.0	1.4	0.0
<b>Funding Totals</b>	<b>5,942.1</b>	<b>6,034.6</b>	<b>10,500.6</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
General Fund Match	68510	59.3	59.4	59.4	59.7	59.7
Unrestricted Fund	68515	3,340.7	3,249.6	3,249.6	3,913.7	3,913.7
<b>Unrestricted Total</b>		<b>3,400.0</b>	<b>3,309.0</b>	<b>3,309.0</b>	<b>3,973.4</b>	<b>3,973.4</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	62.9	150.0	150.0	3,888.2	3,888.2
Interagency Receipts	51015	2,479.2	2,574.2	2,574.2	2,639.0	2,574.2
Investment Loss Trust Fund	51393	0.0	1.4	1.4	0.0	0.0
<b>Restricted Total</b>		<b>2,542.1</b>	<b>2,725.6</b>	<b>2,725.6</b>	<b>6,527.2</b>	<b>6,462.4</b>
<b>Total Estimated Revenues</b>		<b>5,942.1</b>	<b>6,034.6</b>	<b>6,034.6</b>	<b>10,500.6</b>	<b>10,435.8</b>

## Head Start Grants

### Proposed Changes in Levels of Service for FY2002

To access the estimated \$3.3 million in federal funds available directly to Head Start grantees in Alaska, the governor's budget includes \$662,400 in state general funds that will provide the necessary 20% matching funds. These funds will expand Head Start services to over 325 children in 6 - 8 communities, and increase Alaska's capability to meet federal Head Start program performance requirements.

An additional \$3.7 million in federal funding is included, \$438,000 for family wellness/health screenings in all Head Start communities, and \$3.3 million to expand distance delivery coursework for early childhood education endorsement programs to meet new federal requirements for Head Start workers. Federal Head Start performance standards require that staff hold a child development associate (CDA) credential and early childhood teachers hold an AA degree.

### Summary of Component Budget Changes

#### From FY2001 Authorized to FY2002 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>3,310.4</b>	<b>150.0</b>	<b>2,574.2</b>	<b>6,034.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 2 Labor Costs - Net Change from FY2001	0.6	0.2	0.3	1.1
-PCN 21-3058 from Child Care Assistance & Licensing	0.0	0.0	64.5	64.5
<b>Proposed budget increases:</b>				
-Head Start Expansion	662.4	3,738.0	0.0	4,400.4
<b>FY2002 Governor</b>	<b>3,973.4</b>	<b>3,888.2</b>	<b>2,639.0</b>	<b>10,500.6</b>

## Head Start Grants

### Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	3	5	Annual Salaries	256,479
Part-time	0	0	COLA	3,033
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	81,827
			<i>Less 0.13% Vacancy Factor</i>	(439)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>5</b>	<b>Total Personal Services</b>	<b>340,900</b>

### Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	0	0	1	0	1
Assoc Coordinator	0	0	1	0	1
Education Specialist I	0	0	2	0	2
Prog Coordinator	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>