

General Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	4,682.3	5,298.6	5,395.7	4,890.7	4,898.5	4,898.5	0.0	0.0%
Central Region Fisheries Mgmt.	6,001.9	6,040.8	6,152.4	6,147.4	6,158.8	6,158.8	0.0	0.0%
AYK Region Fisheries Mgmt.	3,872.5	4,133.9	4,207.3	4,202.3	4,203.5	4,203.5	0.0	0.0%
Westward Region Fisheries Mgm	6,338.6	7,202.5	7,322.8	7,817.8	7,825.5	7,825.5	0.0	0.0%
Headquarters Fisheries Mgmt.	3,502.0	3,486.7	3,522.0	3,623.0	3,664.6	3,664.6	0.0	0.0%
Fisheries Development	2,157.3	2,284.3	2,300.2	2,219.2	2,254.3	2,254.3	0.0	0.0%
Comm Fish Special Projects	0.0	0.0	328.0	328.0	1,334.1	1,334.1	0.0	0.0%
RDU Total:	26,554.6	28,446.8	29,228.4	29,228.4	30,339.3	30,339.3	0.0	0.0%
Commissioner's Office								
Commissioner's Office	502.9	523.9	549.7	549.7	551.2	551.2	0.0	0.0%
RDU Total:	502.9	523.9	549.7	549.7	551.2	551.2	0.0	0.0%
Sport Fisheries								
Sport Fisheries	0.0	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
RDU Total:	0.0	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	295.0	251.6	251.6	251.6	253.7	253.7	0.0	0.0%
WC Special Projects	14.9	17.9	17.9	17.9	0.0	0.0	0.0	0.0%
RDU Total:	309.9	269.5	269.5	269.5	253.7	253.7	0.0	0.0%
Administration and Support								
Administrative Services	963.3	938.6	964.5	964.5	972.2	972.2	0.0	0.0%
Boards of Fisheries and Game	711.4	677.0	686.7	686.7	763.8	763.8	0.0	0.0%
Advisory Committees	378.9	354.9	361.9	361.9	406.7	406.7	0.0	0.0%
RDU Total:	2,053.6	1,970.5	2,013.1	2,013.1	2,142.7	2,142.7	0.0	0.0%
Habitat								
Habitat	131.6	216.5	219.5	219.5	1,987.4	1,987.4	0.0	0.0%
Hab. Special Projects	0.0	95.2	97.8	97.8	99.0	99.0	0.0	0.0%

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Habitat								
Habitat Permitting/Title 16	1,599.6	1,497.4	1,527.9	1,527.9	0.0	0.0	0.0	0.0%
RDU Total:	1,731.2	1,809.1	1,845.2	1,845.2	2,086.4	2,086.4	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commissi	2,517.8	2,563.8	2,618.9	2,618.9	2,786.5	2,786.5	0.0	0.0%
RDU Total:	2,517.8	2,563.8	2,618.9	2,618.9	2,786.5	2,786.5	0.0	0.0%
State Facilities								
F&G State Facilities Rent	0.0	0.0	169.6	169.6	251.2	251.2	0.0	0.0%
RDU Total:	0.0	0.0	169.6	169.6	251.2	251.2	0.0	0.0%
Subsistence								
Subsistence	214.1	214.8	218.6	218.6	219.3	219.3	0.0	0.0%
RDU Total:	214.1	214.8	218.6	218.6	219.3	219.3	0.0	0.0%
Subsistence Research & Monitoring								
Subsis Research & Monitoring	883.2	886.2	903.5	903.5	906.7	906.7	0.0	0.0%
RDU Total:	883.2	886.2	903.5	903.5	906.7	906.7	0.0	0.0%
General Funds:	32,641.4	32,714.1	30,347.0	30,347.0	30,994.0	30,994.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	2,125.9	3,970.5	7,489.5	7,489.5	8,563.0	8,563.0	0.0	0.0%
Total Funds:	34,767.3	36,684.6	37,836.5	37,836.5	39,557.0	39,557.0	0.0	0.0%