

**General Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2000 Final Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2001 Management Plan vs FY2002 Governor</b>	
<b>Commercial Fisheries</b>							
SE Region Fisheries Mgmt.	4,682.3	5,298.6	5,298.6	4,890.7	4,898.5	7.8	0.2%
Central Region Fisheries Mgmt.	6,001.9	6,040.8	6,277.8	6,147.4	6,158.8	11.4	0.2%
AYK Region Fisheries Mgmt.	3,872.5	4,133.9	4,011.9	4,202.3	4,203.5	1.2	0.0%
Westward Region Fisheries Mgr	6,338.6	7,202.5	7,202.5	7,817.8	7,825.5	7.7	0.1%
Headquarters Fisheries Mgmt.	3,502.0	3,486.7	3,511.7	3,623.0	3,664.6	41.6	1.1%
Fisheries Development	2,157.3	2,284.3	2,169.3	2,219.2	2,254.3	35.1	1.6%
Comm Fish Special Projects	0.0	0.0	0.0	328.0	1,334.1	1,006.1	306.7%
<b>RDU Total:</b>	<b>26,554.6</b>	<b>28,446.8</b>	<b>28,471.8</b>	<b>29,228.4</b>	<b>30,339.3</b>	<b>1,110.9</b>	<b>3.8%</b>
<b>Commissioner's Office</b>							
Commissioner's Office	502.9	523.9	533.9	549.7	551.2	1.5	0.3%
<b>RDU Total:</b>	<b>502.9</b>	<b>523.9</b>	<b>533.9</b>	<b>549.7</b>	<b>551.2</b>	<b>1.5</b>	<b>0.3%</b>
<b>Sport Fisheries</b>							
Sport Fisheries	0.0	0.0	0.0	20.0	20.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	295.0	251.6	295.0	251.6	253.7	2.1	0.8%
WC Special Projects	14.9	17.9	17.9	17.9	0.0	-17.9	-100.0%
<b>RDU Total:</b>	<b>309.9</b>	<b>269.5</b>	<b>312.9</b>	<b>269.5</b>	<b>253.7</b>	<b>-15.8</b>	<b>-5.9%</b>
<b>Administration and Support</b>							
Administrative Services	963.3	938.6	977.4	964.5	972.2	7.7	0.8%
Boards of Fisheries and Game	711.4	677.0	717.7	686.7	763.8	77.1	11.2%
Advisory Committees	378.9	354.9	385.9	361.9	406.7	44.8	12.4%
<b>RDU Total:</b>	<b>2,053.6</b>	<b>1,970.5</b>	<b>2,081.0</b>	<b>2,013.1</b>	<b>2,142.7</b>	<b>129.6</b>	<b>6.4%</b>
<b>Habitat</b>							
Habitat	131.6	216.5	160.3	219.5	1,987.4	1,767.9	805.4%
Hab. Special Projects	0.0	95.2	38.0	97.8	99.0	1.2	1.2%

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<b>Habitat</b>							
Habitat Permitting/Title 16	1,599.6	1,497.4	1,610.8	1,527.9	0.0	-1,527.9	-100.0%
<b>RDU Total:</b>	<b>1,731.2</b>	<b>1,809.1</b>	<b>1,809.1</b>	<b>1,845.2</b>	<b>2,086.4</b>	<b>241.2</b>	<b>13.1%</b>
<b>Commercial Fisheries Entry Commission</b>							
Commercial Fish Entry Commis	2,517.8	2,563.8	2,520.4	2,618.9	2,786.5	167.6	6.4%
<b>RDU Total:</b>	<b>2,517.8</b>	<b>2,563.8</b>	<b>2,520.4</b>	<b>2,618.9</b>	<b>2,786.5</b>	<b>167.6</b>	<b>6.4%</b>
<b>State Facilities</b>							
F&G State Facilities Rent	0.0	0.0	0.0	169.6	251.2	81.6	48.1%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>169.6</b>	<b>251.2</b>	<b>81.6</b>	<b>48.1%</b>
<b>Subsistence</b>							
Subsistence	214.1	214.8	214.8	218.6	219.3	0.7	0.3%
<b>RDU Total:</b>	<b>214.1</b>	<b>214.8</b>	<b>214.8</b>	<b>218.6</b>	<b>219.3</b>	<b>0.7</b>	<b>0.3%</b>
<b>Subsistence Research &amp; Monitoring</b>							
Subsis Research & Monitoring	883.2	886.2	886.2	903.5	906.7	3.2	0.4%
<b>RDU Total:</b>	<b>883.2</b>	<b>886.2</b>	<b>886.2</b>	<b>903.5</b>	<b>906.7</b>	<b>3.2</b>	<b>0.4%</b>
<b>General Funds:</b>	<b>32,641.4</b>	<b>32,714.1</b>	<b>32,859.6</b>	<b>30,347.0</b>	<b>30,994.0</b>	<b>647.0</b>	<b>2.1%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>2,125.9</b>	<b>3,970.5</b>	<b>3,970.5</b>	<b>7,489.5</b>	<b>8,563.0</b>	<b>1,073.5</b>	<b>14.3%</b>
<b>Total Funds:</b>	<b>34,767.3</b>	<b>36,684.6</b>	<b>36,830.1</b>	<b>37,836.5</b>	<b>39,557.0</b>	<b>1,720.5</b>	<b>4.5%</b>