

State of Alaska FY2002 Governor's Operating Budget

Office of the Governor
Lieutenant Governor
Component

Component: Lieutenant Governor

Contact: John Lindback, Chief of Staff for Lt. Governor

Tel: (907) 465-3520 **Fax:** (907) 465-5400 **E-mail:** John_Lindback@gov.state.ak.us

Component Mission

The mission of the Lieutenant Governor is to perform duties prescribed by law, including oversight of the Alaska Division of Elections, and assist the Governor in implementing goals and policies.

Component Services Provided

- Supervise the Division of Elections.
- Sign and file regulations.
- Publish the Alaska Administrative Code and the Alaska Administrative Journal.
- Administer and commission notaries public.
- Regulate use of the State Seal.

Component Goals and Strategies

- Oversee development of state telecommunications and information technology policy by chairing the Telecommunications Information Council.
- Coordinate and co-chair Alaska Land Managers' Forum.
- Represent Governor Knowles on the Denali Commission.
- Serve on the board of the Alaska Science and Technology Foundation.
- Serve as chair of the Alaska Historical Commission.

Key Component Issues for FY2001 – 2002

Because the Lt. Governor's Office is a component of the Governor's Office, the guiding department for the executive branch, all critical issues facing the state are of concern to this office.

Major Component Accomplishments for FY2000

The Lt. Governor's Office assisted the Office of the Governor in coordinating with state agencies to carry out the Governor's programs, responding to public inquiries, and acting as liaison with the legislative and judicial branches of state government, with other states, the federal government and nations of the world.

Statutory and Regulatory Authority

AK Constitution Art III, sec. 7-15

AS 01.05.026, AS 15.10.105, AS 15.45.010-465, AS 15.50.010-110, AS 24.05.160, AS 41.35.300-380, AS 44.09.015, AS 44.19.010-046, AS 44.50, AS 44.62

Lieutenant Governor
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	673.5	735.8	741.1
72000 Travel	61.6	42.1	42.1
73000 Contractual	96.0	82.7	82.7
74000 Supplies	11.9	12.0	12.0
75000 Equipment	9.5	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	852.5	872.6	877.9
Funding Sources:			
1004 General Fund Receipts	852.5	872.6	877.9
Funding Totals	852.5	872.6	877.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	113.7	113.4	113.0	113.0	113.0
Unrestricted Total		113.7	113.4	113.0	113.0	113.0
Restricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		113.7	113.4	113.0	113.0	113.0

Lieutenant Governor**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	872.6	0.0	0.0	872.6
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	5.3	0.0	0.0	5.3
FY2002 Governor	877.9	0.0	0.0	877.9

Lieutenant Governor
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	10	10	Annual Salaries	557,310
Part-time	0	0	COLA	13,393
Nonpermanent	1	1	Premium Pay	0
			Annual Benefits	187,912
			<i>Less 2.31% Vacancy Factor</i>	(17,515)
			Lump Sum Premium Pay	0
Totals	11	11	Total Personal Services	741,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Support Technician	0	0	1	0	1
Chief Of Staff For Lt. Gov	0	0	1	0	1
Lieutenant Governor	0	0	1	0	1
Notary Comm Administrator	0	0	1	0	1
Receptionist	0	0	1	0	1
Secretary To Lt Governor	0	0	1	0	1
Special Staff Assistant	0	0	5	0	5
Totals	0	0	11	0	11