

HOUSE BILL NO. 45

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending
 4 June 30, 2002, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration	* * * * *	
	* * * * *	* * * * *		
Centralized Administrative Services		40,486,800	9,470,400	31,016,400
Office of the Commissioner	574,200			
Tax Appeals	241,800			
Administrative Services	1,548,500			
DOA Information Technology Support	1,116,800			
Finance	5,904,800			
Personnel	2,502,700			
Labor Relations	983,000			
Purchasing	1,003,000			
Property Management	815,500			
Central Mail	1,134,200			
Retirement and Benefits	10,294,500			
Group Health Insurance	14,317,800			
Labor Agreements Miscellaneous Items	50,000			
Leases		33,124,200	22,578,100	10,546,100
Leases	32,620,200			
Lease Administration	504,000			
State Owned Facilities		8,567,900	1,129,600	7,438,300
Facilities	7,263,200			
Facilities Administration	221,900			
Non-Public Building Fund Facilities	1,082,800			
Administration State Facilities Rent		440,800	440,800	
Special Systems		1,111,500	1,111,500	
Unlicensed Vessel Participant Annuity	75,000			
Retirement Plan				
Elected Public Officers Retirement System	1,036,500			
Benefits				
Information Technology Group		20,870,200		20,870,200
Information Services Fund		705,000	650,000	55,000

40 This appropriation to the Information Services Fund capitalizes a fund and does not lapse.

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Public Communications Services		6,184,400	5,510,700
5	Public Broadcasting Commission	54,200		
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting - T.V.	754,300		
8	Satellite Infrastructure	2,906,000		
9	AIRRES Grant		76,000	76,000
10	Risk Management		23,353,800	
11	Longevity Bonus Grants		52,558,600	52,558,600
12	Alaska Longevity Programs Management		29,926,500	14,322,700
13	Pioneers Homes	28,625,900		
14	Alaska Longevity Programs Management	1,300,600		
15	Senior Services		17,850,600	8,261,700
16	Protection, Community Services, and	5,998,200		
17	Administration			
18	Nutrition, Transportation and Support Services	6,139,300		
19	Senior Employment Services	1,857,600		
20	Home and Community Based Care	1,101,400		
21	Senior Residential Services	1,015,000		
22	Home Health Services	1,739,100		
23	Alaska Oil and Gas Conservation Commission		3,214,000	
24	Legal and Advocacy Services		20,714,000	19,510,500
25	Office of Public Advocacy	9,332,600		
26	Public Defender Agency	11,381,400		
27	Alaska Public Offices Commission		752,600	752,600
28	Motor Vehicles		9,462,000	9,025,400
29	Pioneers' Homes Facilities Maintenance		2,125,000	
30	General Services Facilities Maintenance		39,700	
31	AOGCC Facilities Maintenance		34,000	
32	ITG Facilities Maintenance		23,000	
33		* * * * *	* * * * *	
34		* * * * *	Department of Community & Economic Development	* * * * *
35		* * * * *	* * * * *	
36	Executive Administration and Development		2,989,300	1,532,100
37	Commissioner's Office	676,800		
38	Administrative Services	2,312,500		
39	Community Assistance & Economic		10,932,900	5,997,800
40	Development			4,935,100

1	Department of Community & Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Community and Business Development	8,829,900		
5	International Trade and Market Development	2,103,000		
6	Municipal Revenue Sharing	45,493,400	28,493,400	17,000,000
7	State Revenue Sharing	12,855,200		
8	Municipal Assistance	15,638,200		
9	National Program Receipts	16,000,000		
10	Fisheries Business Tax	1,000,000		
11	Qualified Trade Association Contract	4,855,400	4,805,300	50,100
12	Investments	3,356,400		3,356,400
13	Alaska Aerospace Development Corporation	2,149,200		2,149,200
14	Alaska Aerospace Development Corporation	858,100		
15	Alaska Aerospace Development Corporation	1,291,100		
16	Facilities Maintenance			
17	Alaska Industrial Development and Export	7,064,300		7,064,300
18	Authority			
19	Alaska Industrial Development and Export	5,835,400		
20	Authority			
21	Alaska Industrial Development Corporation	177,000		
22	Facilities Maintenance			
23	Alaska Energy Authority Operations and	1,051,900		
24	Maintenance			
25	Rural Energy	18,164,600	489,700	17,674,900
26	Energy Operations	2,164,600		
27	Circuit Rider	300,000		
28	Power Cost Equalization	15,700,000		
29	Alaska Science and Technology Foundation	8,992,100		8,992,100
30	Alaska Seafood Marketing Institute	10,530,300		10,530,300
31	Banking, Securities and Corporations	1,903,400		1,903,400
32	Insurance Operations	4,610,500		4,610,500
33	Occupational Licensing	6,863,100	545,000	6,318,100
34	Regulatory Commission of Alaska	5,944,200		5,944,200
35	DCED State Facilities Rent	537,900	359,900	178,000
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38				
39	Administration & Operations	134,149,200	110,928,600	23,220,600
40	Office of the Commissioner	886,100		

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* * * * * Department of Corrections * * * * *

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1 Department of Corrections (cont.)			2 Appropriation	3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Parole Board	493,400			
10	Correctional Academy	750,200			
11	Administrative Services	2,685,900			
12	Data and Word Processing	1,501,900			
13	Facility-Capital Improvement Unit	213,800			
14	Inmate Health Care	11,264,800			
15	Inmate Programs	2,929,900			
16	Correctional Industries Administration	1,187,400			
17	Correctional Industries Product Cost	4,150,600			
18	Institution Director's Office	1,852,700			
19	Anchorage Jail	4,263,500			
20	Anvil Mountain Correctional Center	3,929,700			
21	Combined Hiland Mountain Correctional Center	7,451,400			
22	Cook Inlet Correctional Center	9,587,500			
23	Fairbanks Correctional Center	7,026,000			
24	Ketchikan Correctional Center	2,629,300			
25	Lemon Creek Correctional Center	6,069,800			
26	Matanuska-Susitna Correctional Center	2,620,000			
27	Palmer Correctional Center	8,453,600			
28	Sixth Avenue Correctional Center	3,970,900			
29	Spring Creek Correctional Center	13,839,500			
30	Wildwood Correctional Center	8,224,600			
31	Yukon-Kuskokwim Correctional Center	3,954,200			
32	Community Jails	5,118,700			
33	Community Corrections Director's Office	751,100			
34	Northern Region Probation	2,410,000			
35	Southcentral Region Probation	4,738,900			
36	Southeast Region Probation	989,300			
37	Transportation and Classification	1,515,900			
38	Electronic Monitoring	821,800			
39	Facility Maintenance	7,780,500			
40	DOC State Facilities Rent	86,300			
41	Community Residential Centers		15,781,800	12,479,000	3,302,800
42	Existing Community Residential Centers	13,864,500			
43	Nome Culturally Relevant CRC	1,016,500			
44	Bethel Culturally Relevant CRC	144,800			
45	Community Residential Center Offender	756,000			

Department of Corrections (cont.)				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Supervision				
Out-of-State Contractual		18,088,900	15,422,200	2,666,700
Point MacKenzie Rehabilitation Program		2,157,600	2,157,600	
Alternative Institutional Housing		170,000	170,000	
Food Services Apprenticeship Program		96,100		96,100
VPSO Parole Supervision Program		95,000	95,000	
* * * * *		* * * * *		
* * * * * Department of Education and Early Development * * * * *				
* * * * *		* * * * *		
K-12 Support		683,849,100	654,642,500	29,206,600
Foundation Program	675,522,900			
Tuition Students	2,225,000			
Boarding Home Grants	185,900			
Youth in Detention	1,100,000			
Schools for the Handicapped	4,315,300			
Community Schools	500,000			
Pupil Transportation		44,702,100	44,702,100	
Executive Administration		605,400	127,600	477,800
State Board of Education	144,600			
Commissioner's Office	460,800			
Teaching and Learning Support		83,118,800	4,836,600	78,282,200
Special and Supplemental Services	49,675,700			
Quality Schools	32,082,200			
Education Special Projects	672,300			
Teacher Certification	688,600			
Early Development		78,693,900	10,706,000	67,987,900
Child Nutrition	26,962,400			
Child Care Assistance & Licensing	36,256,100			
Head Start Grants	10,500,600			
Special Programs	4,974,800			
Children's Trust Programs		573,000		573,000
Education Support Services		3,560,500	2,139,200	1,421,300
Administrative Services	1,191,600			
Information Services	652,500			
District Support Services	1,027,600			
Educational Facilities Support	688,800			
Alyeska Central School		5,025,000	91,200	4,933,800

1 Department of Education and Early Development (cont.)				
		2	3	4
		Appropriation	General	Other
		Items	Funds	Funds
3 Allocations				
4	Commissions and Boards	1,370,000	462,700	907,300
5	Professional Teaching Practices Commission	187,300		
6	Alaska State Council on the Arts	1,182,700		
7	Kotzebue Technical Center Operations Grant	609,000	609,000	
8	Alaska Vocational Technical Center Operations	6,103,500	3,380,400	2,723,100
9	Mt. Edgecumbe Boarding School	4,635,800	2,640,100	1,995,700
10	State Facilities Maintenance	1,914,600	260,700	1,653,900
11	State Facilities Maintenance	1,653,900		
12	EED State Facilities Rent	260,700		
13	Alaska Library and Museums	6,947,200	5,856,600	1,090,600
14	Library Operations	4,765,900		
15	Archives	735,600		
16	Museum Operations	1,445,700		
17	Alaska Postsecondary Education Commission	9,301,000	1,507,300	7,793,700
18	Program Administration	1,071,200		
19	Student Loan Operations	6,623,500		
20	Western Interstate Commission for Higher	99,000		
21	Education-Student Exchange Program			
22	WWAMI Medical Education	1,507,300		
23	* * * * *	* * * * *		
24	* * * * * Department of Environmental Conservation * * * * *			
25	* * * * *	* * * * *		
26	Administration	4,381,800	1,406,000	2,975,800
27	Office of the Commissioner	705,100		
28	Administrative Services	3,043,900		
29	Exxon Restoration	632,800		
30	Environmental Health	12,903,400	7,304,000	5,599,400
31	Environmental Health Director	265,800		
32	Food Safety & Sanitation	3,435,800		
33	Laboratory Services	2,162,100		
34	Drinking Water	3,928,100		
35	Solid Waste Management	1,220,400		
36	Statewide Public Services	1,891,200		
37	Air and Water Quality	11,672,600	3,617,300	8,055,300
38	Air and Water Director	220,700		
39	Air Quality	5,050,200		
40	Water Quality	4,686,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Environmental Conservation (cont.)			
2				
3				
4	Non-Point Source Pollution Control	1,715,400		
5	Spill Prevention and Response	15,756,600		15,756,600
6	Spill Prevention and Response Director	197,900		
7	Contaminated Sites Program	7,204,900		
8	Industry Preparedness and Pipeline Operations	3,123,100		
9	Prevention and Emergency Response	3,135,400		
10	Response Fund Administration	1,784,400		
11	Local Emergency Planning Committees	310,900		
12	Facility Construction and Operations	5,786,400	1,032,900	4,753,500
13	* * * * *	* * * * *		
14	* * * * * Department of Fish and Game * * * * *			
15	* * * * *	* * * * *		
16	Commercial Fisheries	46,342,700	24,644,400	21,698,300
17	Southeast Region Fisheries Management	5,432,400		
18	Central Region Fisheries Management	6,158,800		
19	AYK Region Fisheries Management	4,203,500		
20	Westward Region Fisheries Management	7,825,500		
21	Headquarters Fisheries Management	4,048,200		
22	Fisheries Development	2,256,600		
23	Commercial Fisheries Special Projects	15,016,400		
24	Commercial Fish Capital Improvement Position	1,155,200		
25	Costs			
26	Commercial Fish EVOS Restoration Projects	246,100		
27	Sport Fisheries	26,531,400	20,000	26,511,400
28	Sport Fisheries	22,655,300		
29	Sport Fisheries Special Projects	3,876,100		
30	Crystal Lake Hatchery	192,700		192,700
31	Wildlife Conservation	25,756,800	253,700	25,503,100
32	Wildlife Conservation	17,840,700		
33	CARA Implementation	2,425,000		
34	Wildlife Conservation Special Projects	4,437,600		
35	Wildlife Conservation Capital Improvement	302,700		
36	Position Costs			
37	Wildlife Conservation EVOS Restoration	544,800		
38	Projects			
39	Assert/Protect State's Rights	206,000		
40	Administration and Support	6,981,000	2,142,700	4,838,300

1	Department of Fish and Game (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
			Funds	Funds
4	Public Communications	135,700		
5	Administrative Services	4,987,400		
6	Boards of Fisheries and Game	1,271,200		
7	Advisory Committees	586,700		
8	State Facilities Maintenance		1,260,000	169,600
9	State Facilities Maintenance	1,008,800		
10	Fish and Game State Facilities Rent	251,200		
11	Commissioner's Office		860,700	551,200
12	Subsistence		2,780,000	219,300
13	Subsistence	219,300		
14	Subsistence Special Projects	2,191,800		
15	Subsistence EVOS Restoration Projects	368,900		
16	Subsistence Research & Monitoring		1,398,300	906,700
17	Habitat		11,819,100	2,086,400
18	Habitat	5,185,500		
19	Habitat Special Projects	2,701,600		
20	Exxon Valdez Restoration	3,932,000		
21	Commercial Fisheries Entry Commission		2,896,700	2,896,700
22		* * * * *	* * * * *	
23		* * * * * Office of the Governor	* * * * *	
24		* * * * *	* * * * *	
25	Human Rights Commission		1,527,100	1,338,400
26	Executive Operations		8,593,200	8,483,200
27	Executive Office	6,681,100		
28	Governor's House	343,200		
29	Contingency Fund	410,000		
30	Lieutenant Governor	877,900		
31	Equal Employment Opportunity	281,000		
32	Governor's Office State Facilities Rent		416,000	416,000
33	Office of Management and Budget		1,761,500	1,761,500
34	Governmental Coordination		12,944,800	1,480,900
35	Elections		2,056,800	2,056,800
36		* * * * *	* * * * *	
37		* * * * * Department of Health and Social Services	* * * * *	
38		* * * * *	* * * * *	
39	Public Assistance		138,267,500	87,449,900
40	Alaska Temporary Assistance Program	50,116,400		

1 Department of Health and Social Services (cont.)				2	3	4	5
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				953	954	955	956
				957	958	959	960
				961	962	963	964
				965	966	967	968
				969	970	971	972
				973	974	975	976

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Child Protection Legal Assistance	440,000	440,000	
5	Office of Public Advocacy	185,000		
6	Public Defender Agency	255,000		
7	Juvenile Justice	34,446,000	29,763,500	4,682,500
8	McLaughlin Youth Center	11,807,900		
9	Fairbanks Youth Facility	2,795,400		
10	Nome Youth Facility	684,900		
11	Johnson Youth Center	2,544,200		
12	Bethel Youth Facility	2,120,000		
13	Mat-Su Youth Facility	1,425,300		
14	Ketchikan Regional Youth Facility	1,301,500		
15	Delinquency Prevention	3,292,000		
16	Probation Services	8,474,800		
17	Human Services Community Matching Grant	1,716,900	410,900	1,306,000
18	Maniilaq	2,255,900	2,172,900	83,000
19	Maniilaq Social Services	843,900		
20	Maniilaq Public Health Services	901,300		
21	Maniilaq Alcohol and Drug Abuse Services	510,700		
22	Norton Sound	1,788,200	1,720,600	67,600
23	Norton Sound Social Services	62,200		
24	Norton Sound Public Health Services	1,271,900		
25	Norton Sound Alcohol and Drug Abuse	357,800		
26	Services			
27	Norton Sound Sanitation	96,300		
28	Southeast Alaska Regional Health Consortium	310,900	299,900	11,000
29	Southeast Alaska Regional Health Consortium	120,100		
30	Public Health Services			
31	Southeast Alaska Regional Health Consortium	190,800		
32	Alcohol and Drug Abuse			
33	Kawerak Social Services	372,700	372,700	
34	Tanana Chiefs Conference	534,400	517,900	16,500
35	Tanana Chiefs Conference Public Health	239,300		
36	Services			
37	Tanana Chiefs Conference Alcohol and Drug	295,100		
38	Abuse Services			
39	Tlingit-Haida	192,500	192,500	
40	Tlingit-Haida Social Services	186,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Tlingit-Haida Alcohol and Drug Abuse Services	5,900		
5	Yukon-Kuskokwim Health Corporation		1,416,300	81,900
6	Yukon-Kuskokwim Health Corporation Public	907,400		
7	Health Services			
8	Yukon-Kuskokwim Health Corporation Alcohol	590,800		
9	and Drug Abuse Services			
10	State Health Services		25,744,100	70,462,600
11	Nursing	16,529,400		
12	Women, Infants and Children	20,542,200		
13	Maternal, Child, and Family Health	12,717,200		
14	Healthy Families	1,200,600		
15	Public Health Administrative Services	1,368,700		
16	Epidemiology	8,567,300		
17	Bureau of Vital Statistics	1,845,800		
18	Health Information & System Support	439,800		
19	Health Services/Medicaid	3,952,800		
20	Community Health/Emergency Medical	17,540,400		
21	Services			
22	Community Health Grants	1,575,200		
23	Emergency Medical Services Grants	1,760,100		
24	State Medical Examiner	1,234,400		
25	Infant Learning Program Grants	1,199,300		
26	Public Health Laboratories	4,333,500		
27	Tobacco Prevention and Control	1,400,000		
28	Alcohol and Drug Abuse Services		12,095,000	16,120,200
29	Administration	2,564,500		
30	Alcohol Safety Action Program (ASAP)	2,542,400		
31	Alcohol and Drug Abuse Grants	13,973,000		
32	Community Grants - Prevention	8,250,200		
33	Community Action Against Substance Abuse	603,300		
34	Grants			
35	Correctional ADA Grant Services	281,800		
36	Community Mental Health Grants		5,937,200	5,937,200
37	General Community Mental Health Grants	64,000		
38	Psychiatric Emergency Services	1,554,500		
39	Services to the Chronically Mentally Ill	2,399,100		
40	Designated Evaluation and Treatment	724,900		

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Workers' Compensation	2,558,000			
5	Second Injury Fund	3,178,600			
6	Wage and Hour Administration	1,348,200			
7	Mechanical Inspection	1,574,600			
8	Occupational Safety and Health	3,133,800			
9	Alaska Safety Advisory Council	107,500			
10	Vocational Rehabilitation		23,923,900	4,020,300	19,903,600
11	Client Services	12,218,600			
12	Federal Training Grant	56,300			
13	Vocational Rehabilitation Administration	1,447,300			
14	Independent Living Rehabilitation	1,500,200			
15	Disability Determination	5,088,500			
16	Special Projects	2,855,700			
17	Assistive Technology	565,300			
18	Americans With Disabilities Act (ADA)	192,000			
19		* * * * *	* * * * *		
20		* * * * *	Department of Law	* * * * *	
21		* * * * *	* * * * *		
22	Criminal Division		14,747,800	13,127,500	1,620,300
23	First Judicial District	1,216,200			
24	Second Judicial District	807,400			
25	Third Judicial District: Anchorage	3,475,100			
26	Third Judicial District: Outside Anchorage	2,218,700			
27	Fourth Judicial District	2,725,600			
28	Criminal Justice Litigation	1,818,800			
29	Criminal Appeals/Special Litigation Component	2,486,000			
30	Civil Division		23,142,200	7,467,100	15,675,100
31	Deputy Attorney General's Office	206,300			
32	Collections and Support	1,938,300			
33	Commercial Section	1,850,700			
34	Environmental Law	1,268,900			
35	Fair Business Practices	1,555,700			
36	Governmental Affairs Section	2,695,600			
37	Human Services Section	3,833,200			
38	Legislation/Regulations	502,400			
39	Natural Resources	1,268,000			
40	Oil, Gas and Mining	2,867,900			

	Allocations	Appropriation Items	General Funds	Other Funds
1 Department of Law (cont.)				
2				
3				
4 Special Litigation	2,354,300			
5 Transportation Section	2,065,800			
6 Timekeeping and Support	735,100			
7 Statehood Defense		1,095,400	1,095,400	
8 Oil and Gas Litigation and Legal Services		4,732,400	3,255,400	1,477,000
9 Oil & Gas Litigation	4,436,700			
10 Oil & Gas Legal Services	295,700			
11 Administration and Support		1,575,800	896,000	679,800
12 Office of the Attorney General	338,200			
13 Administrative Services	1,237,600			
14	* * * * *	* * * * *		
15	* * * * *	Department of Military and Veterans Affairs	* * * * *	
16	* * * * *		* * * * *	
17 Disaster Planning & Control		4,932,400	772,700	4,159,700
18 Disaster Planning & Control	4,530,700			
19 Local Emergency Planning Committee Grants	401,700			
20 Alaska National Guard		23,500,300	6,478,800	17,021,500
21 Office of the Commissioner	1,686,500			
22 National Guard Military Headquarters	331,900			
23 Army Guard Facilities Maintenance	10,619,900			
24 Air Guard Facilities Maintenance	5,466,400			
25 State Active Duty	427,700			
26 Alaska Military Youth Academy	4,967,900			
27 Alaska National Guard Benefits		1,008,300	1,008,300	
28 Educational Benefits	128,500			
29 Retirement Benefits	879,800			
30 Veterans' Services		623,700	623,700	
31	* * * * *	* * * * *		
32	* * * * *	Department of Natural Resources	* * * * *	
33	* * * * *		* * * * *	
34 Management and Administration		4,784,000	2,058,100	2,725,900
35 Commissioner's Office	547,700			
36 Administrative Services	2,141,100			
37 Public Services Office	348,400			
38 Trustee Council Projects	1,746,800			
39 Information/Data Management		5,606,300	4,720,900	885,400
40 Recorder's Office/Uniform Commercial Code	2,392,200			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Natural Resources (cont.)			
2				
3				
4	Information Resource Management	2,350,400		
5	Interdepartmental Data Processing Chargeback	863,700		
6	Resource Development	750,000		750,000
7	Development - Special Projects	500,000		
8	Emergency Firefighters Non-Emergency	250,000		
9	Projects			
10	Forest Management and Development	8,935,700	7,020,100	1,915,600
11	Oil and Gas Development	8,697,300	4,040,200	4,657,100
12	Oil & Gas Development	4,851,400		
13	Pipeline Coordinator	3,845,900		
14	Minerals, Land, and Water Development	16,430,600	10,256,400	6,174,200
15	Geological Development	4,035,800		
16	Water Development	1,260,600		
17	Claims, Permits & Leases	6,872,500		
18	Land Sales & Municipal Entitlements	2,710,000		
19	Title Acquisition & Defense	1,082,300		
20	Director's Office/Mining, Land, & Water	469,400		
21	Parks and Recreation Management	9,222,900	5,910,100	3,312,800
22	State Historic Preservation Program	1,331,000		
23	Parks Management	5,820,400		
24	Parks & Recreation Access	2,071,500		
25	Agricultural Development	3,363,100	16,000	3,347,100
26	Agricultural Development	1,228,000		
27	North Latitude Plant Material Center	2,135,100		
28	Agriculture Revolving Loan Program	707,900		707,900
29	Administration			
30	RS 2477/Navigability Assertions and Litigation	115,000	115,000	
31	Support			
32	Facilities Maintenance	2,475,400	1,372,200	1,103,200
33	Facilities Maintenance	1,100,000		
34	Fairbanks Office Building Chargeback	103,600		
35	DNR State Facilities Rent	1,271,800		
36	Fire Suppression	8,866,900	3,545,900	5,321,000
37				
38	* * * * * Department of Public Safety * * * * *			
39	* * * * *			
40	Fish and Wildlife Protection	18,180,000	17,038,800	1,141,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Public Safety (cont.)			
2				
3				
4	Enforcement and Investigative Services Unit	12,865,800		
5	Director's Office	260,400		
6	Aircraft Section	1,930,900		
7	Marine Enforcement	3,122,900		
8	Dalton Highway Protection	91,400	91,400	
9	Fire Prevention	3,073,400	1,611,100	1,462,300
10	Fire Prevention Operations	2,024,500		
11	Fire Service Training	1,048,900		
12	Alaska Fire Standards Council	221,500		221,500
13	Alaska State Troopers	13,949,300	8,576,300	5,373,000
14	Special Projects	2,023,600		
15	Criminal Investigations Bureau	3,205,300		
16	Director's Office	668,900		
17	Judicial Services-Anchorage	1,946,400		
18	Prisoner Transportation	1,476,700		
19	Search and Rescue	633,100		
20	Rural Trooper Housing	688,300		
21	Narcotics Task Force	3,216,600		
22	Commercial Vehicle Enforcement	90,400		
23	Alaska State Trooper Detachments	36,644,500	36,075,300	569,200
24	Village Public Safety Officer Program	9,669,000	9,574,000	95,000
25	Contracts	7,599,100		
26	Support	1,800,300		
27	Administration	269,600		
28	Alaska Police Standards Council	959,800		959,800
29	Violent Crimes Compensation Board	1,579,100		1,579,100
30	Council on Domestic Violence and Sexual	10,191,000	1,238,900	8,952,100
31	Assault			
32	Batterers Intervention Program	320,000	120,000	200,000
33	Statewide Support	9,605,600	5,723,400	3,882,200
34	Commissioner's Office	645,200		
35	Training Academy	1,463,600		
36	Administrative Services	1,852,500		
37	Alaska Wing Civil Air Patrol	503,100		
38	Alaska Public Safety Information Network	2,045,700		
39	Alaska Criminal Records and Identification	3,095,500		
40	Laboratory Services	2,507,300	2,375,000	132,300

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Facility Maintenance		608,800		608,800
5	DPS State Facilities Rent		113,000	113,000	
6	Victims for Justice		246,000	246,000	
7		* * * * *	* * * * *		
8		* * * * * Department of Revenue	* * * * *		
9		* * * * *	* * * * *		
10	Child Support Enforcement		18,075,200	3,047,600	15,027,600
11	Alcohol Beverage Control Board		696,000	696,000	
12	Municipal Bond Bank Authority		521,200		521,200
13	Permanent Fund Corporation		7,703,000		7,703,000
14	PFC Custody and Management Fees		47,585,800		47,585,800
15	Alaska Housing Finance Corporation		39,514,900		39,514,900
16	Alaska Housing Finance Corporation Operations	37,530,200			
17	Anchorage State Office Building	1,984,700			
18	Revenue Operations		46,969,100	7,691,600	39,277,500
19	Treasury Management	3,458,600			
20	Alaska State Pension Investment Board	3,195,500			
21	ASPIB Bank Custody and Management Fees	33,713,600			
22	Tax Division	6,601,400			
23	Administration and Support		2,682,400	724,700	1,957,700
24	Commissioner's Office	1,403,400			
25	Administrative Services	1,072,400			
26	REV State Facilities Rent	206,600			
27	Permanent Fund Dividend		5,021,200		5,021,200
28		* * * * *	* * * * *		
29		* * * * * Department of Transportation/Public Facilities	* * * * *		
30		* * * * *	* * * * *		
31	Administration and Support		17,242,100	7,818,500	9,423,600
32	Commissioner's Office	995,500			
33	Contracting, Procurement and Appeals	491,500			
34	Equal Employment and Civil Rights	602,800			
35	Internal Review	739,300			
36	Statewide Administrative Services	1,783,600			
37	Statewide Information Systems	1,952,700			
38	State Equipment Fleet Administration	2,356,000			
39	Regional Administrative Services	3,598,900			
40	Central Region Support Services	796,700			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Transportation/Public Facilities (cont.)			
2				
3				
4	Northern Region Support Services	1,106,000		
5	Southeast Region Support Services	2,141,500		
6	Statewide Aviation	677,600		
7	Planning	5,807,600	342,700	5,464,900
8	Statewide Planning	2,792,700		
9	Central Region Planning	1,205,700		
10	Northern Region Planning	1,183,400		
11	Southeast Region Planning	625,800		
12	Design and Engineering Services	35,095,700	1,920,400	33,175,300
13	Statewide Design and Engineering Services	8,163,300		
14	Central Design and Engineering Services	11,211,300		
15	Northern Design and Engineering Services	9,739,200		
16	Southeast Design and Engineering Services	5,981,900		
17	Construction and Capital Improvement Program	29,770,600	742,900	29,027,700
18	Support			
19	Central Region Construction and CIP Support	13,915,600		
20	Northern Region Construction and CIP Support	11,452,100		
21	Southeast Region Construction	4,402,900		
22	Statewide Facility Maintenance and Operations	14,363,200	11,429,300	2,933,900
23	Traffic Signal Management	1,183,000		
24	Central Region Facilities	3,535,300		
25	Northern Region Facilities	7,571,900		
26	Southeast Region Facilities	863,000		
27	Central Region Leasing and Property	595,300		
28	Management			
29	Northern Region Leasing and Property	614,700		
30	Management			
31	State Equipment Fleet	19,568,700		19,568,700
32	Central Region State Equipment Fleet	7,559,900		
33	Northern Region State Equipment Fleet	10,287,700		
34	Southeast Region State Equipment Fleet	1,721,100		
35	Measurement Standards and Commercial	4,645,900	2,016,400	2,629,500
36	Vehicle Enforcement			
37	Measurement Standards & Commercial Vehicle	4,634,500		
38	Enforcement			
39	DOT State Facilities Rent	11,400		
40	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2001.			

1	Department of Transportation/Public Facilities (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Highways and Aviation		77,238,900	73,804,600
5	Central Region Highways and Aviation	30,205,400		
6	Northern Region Highways and Aviation	37,862,200		
7	Southeast Region Highways and Aviation	9,171,300		
8	International Airports		43,367,500	43,367,500
9	International Airport Systems Office	375,000		
10	Anchorage Airport Administration	6,313,000		
11	Anchorage Airport Facilities	9,674,300		
12	Anchorage Airport Field and Equipment	8,727,500		
13	Maintenance			
14	Anchorage Airport Operations	2,167,600		
15	Anchorage Airport Safety	5,907,300		
16	Fairbanks Airport Administration	1,561,200		
17	Fairbanks Airport Facilities	2,287,200		
18	Fairbanks Airport Field and Equipment	2,822,300		
19	Maintenance			
20	Fairbanks Airport Operations	1,145,400		
21	Fairbanks Airport Safety	2,386,700		
22	Marine Highway System		79,395,000	79,395,000
23	Marine Engineering	2,021,600		
24	Overhaul	1,698,400		
25	Vessel Operations Management	1,344,400		
26	Southeast Shore Operations	3,028,900		
27	Southwest Shore Operations	1,045,200		
28	Southwest Vessel Operations	10,669,300		
29	Reservations and Marketing	2,090,600		
30	Southeast Vessel Operations	57,496,600		
31		* * * * *	* * * * *	
32		* * * * * University of Alaska	* * * * *	
33		* * * * *	* * * * *	
34	University of Alaska		555,454,700	202,790,000
35	Budget Reductions/Additions - Systemwide	43,781,900		
36	Statewide Services	32,378,300		
37	Statewide Networks	10,188,700		
38	Anchorage Campus	141,558,200		
39	Kenai Peninsula College	6,584,100		
40	Kodiak College	2,711,900		

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Matanuska-Susitna College	4,902,700		
5	Prince William Sound Community College	4,782,600		
6	Alaska Cooperative Extension	6,411,900		
7	Bristol Bay Campus	1,308,100		
8	Chukchi Campus	679,700		
9	Fairbanks Campus	155,270,400		
10	Fairbanks Organized Research	95,935,600		
11	Interior-Aleutians Campus	2,166,900		
12	Kuskokwim Campus	3,524,100		
13	Northwest Campus	1,583,300		
14	Rural College	3,704,500		
15	Tanana Valley Campus	5,603,100		
16	Juneau Campus	24,394,300		
17	Ketchikan Campus	2,993,400		
18	Sitka Campus	4,991,000		
19		* * * * *	* * * * *	
20		* * * * * Alaska Court System	* * * * *	
21		* * * * *	* * * * *	
22	Alaska Court System		51,327,300	50,839,200
23	Appellate Courts	4,130,200		
24	Trial Courts	40,528,900		
25	Administration and Support	6,668,200		
26	Commission on Judicial Conduct		236,600	236,600
27	Judicial Council		819,300	819,300
28	Judicial Council	789,300		
29	Courtwatch	30,000		
30		* * * * *	* * * * *	
31		* * * * * Legislature	* * * * *	
32		* * * * *	* * * * *	
33	Budget and Audit Committee		7,637,600	7,637,600
34	Legislative Audit	2,679,200		
35	Legislative Finance	3,674,000		
36	Ombudsman	513,500		
37	Committee Expenses	675,600		
38	Legislature State Facilities Rent	95,300		
39	Legislative Council		22,481,000	22,416,000
40	Redistricting Board	600,000		

1	Legislature (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Salaries and Allowances	4,212,500			
5	Administrative Services	7,427,400			
6	Session Expenses	6,388,600			
7	Council and Subcommittees	1,490,900			
8	Legal and Research Services	2,216,300			
9	Select Committee on Ethics	145,300			
10	Legislative Operating Budget		7,224,500	7,224,500	
11	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this				
12	Act.				
13	Department of Administration				
14	Federal Receipts		8,436,000		
15	General Fund Match		1,291,400		
16	General Fund Receipts		137,909,200		
17	General Fund/Program Receipts		6,198,000		
18	Inter-Agency Receipts		45,362,500		
19	Benefits Systems Receipts		17,231,900		
20	FICA Administration Fund Account		112,700		
21	Public Employees Retirement Fund		5,123,400		
22	Surplus Property Revolving Fund		403,800		
23	Teachers Retirement System Fund		2,022,600		
24	Judicial Retirement System		25,100		
25	National Guard Retirement System		95,400		
26	Capital Improvement Project Receipts		130,900		
27	Information Service Fund		20,870,200		
28	Statutory Designated Program Receipts		841,200		
29	Public Building Fund		6,951,400		
30	Receipt Supported Services		15,503,600		
31	Alaska Oil & Gas Conservation Commission Rcpts		3,111,300		
32	*** Total Agency Funding ***		\$271,620,600		
33	Department of Community & Economic Development				
34	Federal Receipts		21,038,700		
35	General Fund Match		708,000		
36	General Fund Receipts		40,882,200		
37	General Fund/Program Receipts		633,000		
38	Inter-Agency Receipts		7,463,800		
39	Science & Technology Endowment Income		9,558,300		
40	Veterans Revolving Loan Fund		107,400		

1	Commercial Fishing Loan Fund	2,698,800
2	Real Estate Surety Fund	273,800
3	Small Business Loan Fund	3,400
4	Capital Improvement Project Receipts	1,205,000
5	Power Project Loan Fund	807,500
6	Mining Revolving Loan Fund	5,100
7	Child Care Revolving Loan Fund	6,000
8	Historical District Revolving Loan Fund	2,500
9	Fisheries Enhancement Revolving Loan Fund	332,600
10	Alternative Energy Revolving Loan Fund	151,700
11	Bulk Fuel Revolving Loan Fund	49,300
12	Power Cost Equalization Fund	15,700,000
13	Alaska Aerospace Development Corporation Receipts	1,400,600
14	Alaska Industrial Development & Export Authority Receipts	4,035,200
15	Alaska Energy Authority Corporate Receipts	1,051,900
16	Statutory Designated Program Receipts	20,000
17	Fishermans Fund Income	115,000
18	International Trade and Business Endowment Income	496,500
19	RCA Receipts	5,944,200
20	Receipt Supported Services	19,696,500
21	*** Total Agency Funding ***	\$134,387,000
22	Department of Corrections	
23	Federal Receipts	8,614,600
24	General Fund Match	129,600
25	General Fund Receipts	141,094,800
26	General Fund/Program Receipts	28,000
27	Inter-Agency Receipts	8,183,700
28	Permanent Fund Dividend Fund	3,281,300
29	Correctional Industries Fund	4,150,600
30	Capital Improvement Project Receipts	221,400
31	Statutory Designated Program Receipts	2,214,800
32	Receipt Supported Services	2,619,800
33	*** Total Agency Funding ***	\$170,538,600
34	Department of Education and Early Development	
35	Federal Receipts	128,370,800
36	General Fund Match	3,938,100
37	General Fund Receipts	727,491,800
38	General Fund/Program Receipts	532,100
39	Inter-Agency Receipts	29,570,400
40	Donated Commodity/Handling Fee Account	227,700

1	Public Law 81-874	20,791,000
2	Capital Improvement Project Receipts	129,200
3	Public School Fund	8,415,600
4	Children's Trust Fund Earnings	473,000
5	Alaska Post-Secondary Education Commission Receipts	7,717,600
6	Statutory Designated Program Receipts	566,100
7	Art in Public Places Fund	75,600
8	Receipt Supported Services	2,709,900
9	*** Total Agency Funding ***	\$931,008,900
10	Department of Environmental Conservation	
11	Federal Receipts	15,669,800
12	General Fund Match	2,788,500
13	General Fund Receipts	7,537,400
14	General Fund/Program Receipts	3,034,300
15	Inter-Agency Receipts	1,096,200
16	Exxon Valdez Oil Spill Settlement	632,800
17	Commercial Fishing Loan Fund	175,000
18	Oil/Hazardous Response Fund	13,107,000
19	Capital Improvement Project Receipts	2,245,900
20	Alaska Clean Water Loan Fund	462,800
21	Storage Tank Assistance Fund	957,500
22	Clean Air Protection Fund	2,266,400
23	Alaska Drinking Water Fund	527,200
24	*** Total Agency Funding ***	\$50,500,800
25	Department of Fish and Game	
26	Federal Receipts	42,485,200
27	General Fund Match	680,800
28	General Fund Receipts	30,301,300
29	General Fund/Program Receipts	11,900
30	Inter-Agency Receipts	8,799,400
31	Exxon Valdez Oil Spill Settlement	5,091,800
32	Fish and Game Fund	24,799,700
33	Inter-agency/Oil & Hazardous Waste	67,700
34	Capital Improvement Project Receipts	2,782,500
35	Statutory Designated Program Receipts	3,236,100
36	Test Fisheries Receipts	4,010,800
37	Receipt Supported Services	4,552,200
38	*** Total Agency Funding ***	\$126,819,400
39	Office of the Governor	
40	Federal Receipts	11,762,600

1	General Fund Match	1,304,000
2	General Fund Receipts	14,227,900
3	General Fund/Program Receipts	4,900
4	*** Total Agency Funding ***	\$27,299,400
5	Department of Health and Social Services	
6	Federal Receipts	591,180,200
7	General Fund Match	180,555,600
8	General Fund Receipts	186,046,700
9	General Fund/Program Receipts	2,021,700
10	Inter-Agency Receipts	49,912,600
11	Alcoholism & Drug Abuse Revolving Loan	2,000
12	Permanent Fund Dividend Fund	16,147,300
13	Capital Improvement Project Receipts	1,079,500
14	Statutory Designated Program Receipts	28,763,900
15	Tobacco Settlement	10,870,000
16	Receipt Supported Services	1,085,100
17	*** Total Agency Funding ***	\$1,067,664,600
18	Department of Labor and Workforce Development	
19	Federal Receipts	82,255,800
20	General Fund Match	3,155,400
21	General Fund Receipts	8,227,200
22	General Fund/Program Receipts	954,700
23	Inter-Agency Receipts	10,643,700
24	Second Injury Fund Reserve Account	3,173,800
25	Disabled Fishermans Reserve Account	1,307,800
26	Training and Building Fund	582,600
27	State Employment & Training Program	4,560,100
28	Capital Improvement Project Receipts	75,000
29	Statutory Designated Program Receipts	638,500
30	Vocational Rehabilitation Small Business Enterprise Fund	365,000
31	Workers Safety and Compensation Administration Account	2,500,000
32	*** Total Agency Funding ***	\$118,439,600
33	Department of Law	
34	Federal Receipts	480,400
35	General Fund Match	158,600
36	General Fund Receipts	25,203,400
37	General Fund/Program Receipts	479,400
38	Inter-Agency Receipts	16,389,200
39	Inter-agency/Oil & Hazardous Waste	470,800
40	Alaska Permanent Fund Corporation Receipts	1,477,000

1	Statutory Designated Program Receipts	507,800
2	Fish & Game Duplicated Expenditures	127,000
3	*** Total Agency Funding ***	\$45,293,600
4	Department of Military and Veterans Affairs	
5	Federal Receipts	16,653,000
6	General Fund Match	3,704,400
7	General Fund Receipts	5,150,700
8	General Fund/Program Receipts	28,400
9	Inter-Agency Receipts	2,561,400
10	Inter-agency/Oil & Hazardous Waste	810,300
11	Capital Improvement Project Receipts	320,300
12	Statutory Designated Program Receipts	836,200
13	*** Total Agency Funding ***	\$30,064,700
14	Department of Natural Resources	
15	Federal Receipts	11,215,200
16	General Fund Match	415,200
17	General Fund Receipts	31,542,800
18	General Fund/Program Receipts	7,096,900
19	Inter-Agency Receipts	4,694,500
20	Exxon Valdez Oil Spill Settlement	1,596,400
21	Agricultural Loan Fund	1,846,900
22	Inter-agency/Oil & Hazardous Waste	95,800
23	Capital Improvement Project Receipts	2,843,200
24	Alaska Permanent Fund Corporation Receipts	1,070,200
25	Statutory Designated Program Receipts	4,652,000
26	State Land Disposal Income Fund	2,606,000
27	Timber Sale Receipts	280,000
28	*** Total Agency Funding ***	\$69,955,100
29	Department of Public Safety	
30	Federal Receipts	9,419,800
31	General Fund Match	458,600
32	General Fund Receipts	82,078,100
33	General Fund/Program Receipts	246,500
34	Inter-Agency Receipts	6,102,100
35	Permanent Fund Dividend Fund	5,375,500
36	Inter-agency/Oil & Hazardous Waste	49,000
37	Statutory Designated Program Receipts	754,200
38	Fish & Game Duplicated Expenditures	848,300
39	AK Fire Standards Council Receipts	221,500
40	Receipt Supported Services	2,406,100

1	*** Total Agency Funding ***	\$107,959,700
2	Department of Revenue	
3	Constitutional Budget Reserve Fund	125,000
4	Federal Receipts	32,407,200
5	General Fund Receipts	7,561,400
6	General Fund/Program Receipts	4,455,900
7	Inter-Agency Receipts	3,013,800
8	Alaska Advance College Tuition Payment Fund	28,500
9	Federal Incentive Payments	2,537,900
10	Benefits Systems Receipts	99,000
11	International Airport Revenue Fund	31,600
12	Public Employees Retirement Fund	23,936,700
13	Teachers Retirement System Fund	12,505,600
14	Judicial Retirement System	268,400
15	National Guard Retirement System	99,400
16	Student Revolving Loan Fund	22,500
17	Permanent Fund Dividend Fund	4,989,200
18	Investment Loss Trust Fund	17,600
19	Capital Improvement Project Receipts	1,513,800
20	Public School Fund	154,600
21	Power Cost Equalization Fund	86,100
22	Children's Trust Fund Earnings	43,200
23	Alaska Housing Finance Corporation Receipts	17,195,200
24	Alaska Municipal Bond Bank Receipts	521,200
25	Alaska Permanent Fund Corporation Receipts	55,525,900
26	Statutory Designated Program Receipts	494,300
27	Indirect Cost Reimbursement	1,081,600
28	Retiree Health Ins Fund/Major Medical	19,900
29	Retiree Health Ins Fund/Long-Term Care Fund	33,300
30	*** Total Agency Funding ***	\$168,768,800
31	Department of Transportation/Public Facilities	
32	Federal Receipts	1,636,600
33	General Fund Receipts	94,372,800
34	General Fund/Program Receipts	3,702,000
35	Inter-Agency Receipts	4,460,800
36	Highway Working Capital Fund	22,588,100
37	International Airport Revenue Fund	44,313,800
38	Oil/Hazardous Response Fund	350,000
39	Capital Improvement Project Receipts	71,579,100
40	Marine Highway System Fund	80,461,000

1	Statutory Designated Program Receipts	1,224,700
2	Receipt Supported Services	1,806,300
3	*** Total Agency Funding ***	\$326,495,200
4	University of Alaska	
5	Federal Receipts	94,116,000
6	General Fund Match	2,777,300
7	General Fund Receipts	200,012,700
8	Inter-Agency Receipts	43,476,700
9	University of Alaska Interest Income	3,928,300
10	U/A Dormitory/Food/Auxiliary Service	35,334,400
11	Science & Technology Endowment Income	2,630,000
12	U/A Student Tuition/Fees/Services	55,041,100
13	U/A Indirect Cost Recovery	22,937,700
14	University Restricted Receipts	91,624,200
15	Capital Improvement Project Receipts	3,576,300
16	*** Total Agency Funding ***	\$555,454,700
17	Alaska Court System	
18	Federal Receipts	300,000
19	General Fund Receipts	51,895,100
20	Inter-Agency Receipts	188,100
21	*** Total Agency Funding ***	\$52,383,200
22	Legislature	
23	General Fund Receipts	37,154,100
24	General Fund/Program Receipts	124,000
25	Inter-Agency Receipts	65,000
26	*** Total Agency Funding ***	\$37,343,100
27	***** Operating Total *****	\$4,291,997,000
28		

1 * Sec. 3

2 **Fiscal Year 2002 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Constitutional Budget Reserve Fund	125,000
6 Federal Receipts	1,076,041,900
7 General Fund Match	202,065,500
8 General Fund Receipts	1,828,689,600
9 General Fund/Program Receipts	29,551,700
10 Inter-Agency Receipts	241,983,900
11 University of Alaska Interest Income	3,928,300
12 Alaska Advance College Tuition Payment Fund	28,500
13 Alcoholism & Drug Abuse Revolving Loan	2,000
14 Donated Commodity/Handling Fee Account	227,700
15 U/A Dormitory/Food/Auxiliary Service	35,334,400
16 Federal Incentive Payments	2,537,900
17 Benefits Systems Receipts	17,330,900
18 Exxon Valdez Oil Spill Settlement	7,321,000
19 Agricultural Loan Fund	1,846,900
20 FICA Administration Fund Account	112,700
21 Fish and Game Fund	24,799,700
22 Science & Technology Endowment Income	12,188,300
23 Highway Working Capital Fund	22,588,100
24 International Airport Revenue Fund	44,345,400
25 Public Employees Retirement Fund	29,060,100
26 Second Injury Fund Reserve Account	3,173,800
27 Disabled Fishermans Reserve Account	1,307,800
28 Surplus Property Revolving Fund	403,800
29 Teachers Retirement System Fund	14,528,200
30 Veterans Revolving Loan Fund	107,400
31 Commercial Fishing Loan Fund	2,873,800
32 U/A Student Tuition/Fees/Services	55,041,100
33 U/A Indirect Cost Recovery	22,937,700
34 Real Estate Surety Fund	273,800
35 Judicial Retirement System	293,500
36 Public Law 81-874	20,791,000
37 National Guard Retirement System	194,800
38 Student Revolving Loan Fund	22,500
39 University Restricted Receipts	91,624,200
40 Training and Building Fund	582,600

	Operating
<u>Funding Source</u>	<u>Budget</u>
1 Permanent Fund Dividend Fund	29,793,300
2 Oil/Hazardous Response Fund	13,457,000
3 Investment Loss Trust Fund	17,600
4 State Employment & Training Program	4,560,100
5 Inter-agency/Oil & Hazardous Waste	1,493,600
6 Small Business Loan Fund	3,400
7 Correctional Industries Fund	4,150,600
8 Capital Improvement Project Receipts	87,702,100
9 Power Project Loan Fund	807,500
10 Public School Fund	8,570,200
11 Mining Revolving Loan Fund	5,100
12 Child Care Revolving Loan Fund	6,000
13 Historical District Revolving Loan Fund	2,500
14 Fisheries Enhancement Revolving Loan Fund	332,600
15 Alternative Energy Revolving Loan Fund	151,700
16 Bulk Fuel Revolving Loan Fund	49,300
17 Alaska Clean Water Loan Fund	462,800
18 Marine Highway System Fund	80,461,000
19 Storage Tank Assistance Fund	957,500
20 Information Service Fund	20,870,200
21 Power Cost Equalization Fund	15,786,100
22 Clean Air Protection Fund	2,266,400
23 Children's Trust Fund Earnings	516,200
24 Alaska Drinking Water Fund	527,200
25 Alaska Aerospace Development Corporation Receipts	1,400,600
26 Alaska Industrial Development & Export Authority Receipts	4,035,200
27 Alaska Housing Finance Corporation Receipts	17,195,200
28 Alaska Municipal Bond Bank Receipts	521,200
29 Alaska Permanent Fund Corporation Receipts	58,073,100
30 Alaska Post-Secondary Education Commission Receipts	7,717,600
31 Alaska Energy Authority Corporate Receipts	1,051,900
32 Statutory Designated Program Receipts	44,749,800
33 Test Fisheries Receipts	4,010,800
34 Fishermans Fund Income	115,000
35 International Trade and Business Endowment Income	496,500
36 Vocational Rehabilitation Small Business Enterprise Fund	365,000
37 Tobacco Settlement	10,870,000
38 Indirect Cost Reimbursement	1,081,600
39	
40	

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Fish & Game Duplicated Expenditures	975,300
4	RCA Receipts	5,944,200
5	Retiree Health Ins Fund/Major Medical	19,900
6	Retiree Health Ins Fund/Long-Term Care Fund	33,300
7	Art in Public Places Fund	75,600
8	Public Building Fund	6,951,400
9	AK Fire Standards Council Receipts	221,500
10	State Land Disposal Income Fund	2,606,000
11	Timber Sale Receipts	280,000
12	Receipt Supported Services	50,379,500
13	Workers Safety and Compensation Administration Account	2,500,000
14	Alaska Oil & Gas Conservation Commission Rcpts	3,111,300
15		
16	*** Total ***	\$4,291,997,000

(SECTION 4 OF THIS ACT BEGINS ON PAGE 32)

1 * **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
3 ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are
4 appropriated to the Alaska Aerospace Development Corporation for operations during the
5 fiscal year ending June 30, 2002.

6 * **Sec. 5.** ALASKA CHILDREN'S TRUST. Program receipts received from the issuance of
7 heirloom birth certificates (AS 18.50.225), heirloom marriage certificates (AS 18.50.272), and
8 special request Alaska children's trust license plates (AS 28.10.421(d)) during the fiscal year
9 ending June 30, 2002, are appropriated to the Alaska children's trust (AS 37.14.200).

10 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
11 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
12 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
13 sec. 2(c), ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for
14 transfer to the general fund.

15 (b) The money described in (a) of this section for the fiscal year ending June 30,
16 2002, is used for the following purposes in the following estimated amounts in the operating,
17 capital, and mental health budgets for the fiscal year ending June 30, 2002:

18 (1) \$52,000,000 for capital projects;

19 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2(c),
20 ch. 129, SLA 1998;

21 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
22 construction authorized under ch. 26, SLA 1996;

23 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
24 SLA 2000.

25 (c) After deductions for the items set out in (b) of this section are made, any
26 remaining balance of the amount under (a) of this section determined by the Alaska Housing
27 Finance Corporation board of directors to be available in fiscal year 2002 is appropriated to
28 the Alaska debt retirement fund (AS 37.15.011).

29 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
31 Corporation during fiscal year 2002 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 2 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 3 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 4 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
 5 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

6 (e) The following amounts are appropriated to the Alaska Housing Finance
 7 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs not subsidized by AHFC	\$798,000,000	AHFC corporate receipts
Housing loan programs and projects subsidized by AHFC	70,000,000	AHFC corporate receipts derived from arbitrage earnings
Housing assistance payments Section 8 program	27,500,000	Federal receipts

16 * **Sec. 7.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 17 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
 18 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 19 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 20 associated costs.

21 (b) After money is transferred to the dividend fund under (a) of this section, the
 22 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 23 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
 24 the principal of the Alaska permanent fund.

25 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
 26 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
 27 of that requirement.

28 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
 29 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
 30 state is appropriated to the principal of the Alaska permanent fund.

31 * **Sec. 8.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended

1 and unobligated balance in the Alaska science and technology endowment earnings reserve on
 2 June 30, 2001, is appropriated to the Alaska Science and Technology Foundation to award as
 3 grants under AS 37.17.030(d) for the fiscal year ending June 30, 2002.

4 * **Sec. 9.** APPROPRIATION OF PRIOR YEAR PROGRAM RECEIPTS. The unexpended
 5 and unobligated balance on June 30, 2001, of receipts of each of the following programs is
 6 included in the appropriations made to those programs in sec. 1 of this Act for the fiscal year
 7 ending June 30, 2002, so that the receipts will remain for use by those specific programs:

8 (1) occupational licensing fees under AS 08.01.065(a), (c), and (f);

9 (2) Alaska police training fund receipts under AS 12.25.195(c), AS 12.55.039,
 10 AS 28.05.151, and AS 29.25.074 and receipts under AS 18.65.220(7);

11 (3) teacher certification fees under AS 14.20.020(c);

12 (4) commercial fisheries test fishing operations receipts under
 13 AS 16.05.050(a)(15);

14 (5) receipts from the salmon marketing tax (AS 43.76.110), from the seafood
 15 marketing assessment (AS 16.51.120), and other receipts of the Alaska Seafood Marketing
 16 Institute;

17 (6) Alaska Safety Advisory Council receipts under AS 18.60.840;

18 (7) Alaska Oil and Gas Conservation Commission receipts account for
 19 regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090;

20 (8) Regulatory Commission of Alaska receipts account for regulatory cost
 21 charges under AS 42.05.254 and AS 42.06.286;

22 (9) designated program receipts and general fund program receipts of the
 23 Department of Law, fair business practices section;

24 (10) insurance license fees and service fees of the Department of Community
 25 and Economic Development, division of insurance;

26 (11) timber sale receipts of the Department of Natural Resources under
 27 AS 38.05.

28 * **Sec. 10.** CHILD SUPPORT ENFORCEMENT. The minimum amount of program
 29 receipts received during the fiscal year ending June 30, 2002, by the child support
 30 enforcement division that is required to secure the federal funding appropriated for the child
 31 support enforcement program in sec. 1 of this Act is appropriated to the Department of

1 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

2 * **Sec. 11.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
3 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
4 were made from subfunds and accounts other than the operating general fund (state
5 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
6 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
7 the budget reserve fund to the subfunds and accounts from which they were transferred.

8 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is
9 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
10 necessary to balance revenue and general fund appropriations is appropriated to the general
11 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

12 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
13 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
14 for the fiscal year ending June 30, 2002, for investment management fees for the budget
15 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

16 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
17 Constitution of the State of Alaska.

18 * **Sec. 12.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
19 for disaster relief are appropriated to the disaster relief fund (AS 26.23.300).

20 (b) Federal receipts received for fire suppression are appropriated to the Department
21 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2002.

22 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
23 designated program receipts as defined in AS 37.05.146(b)(3), and program receipts as
24 defined in AS 37.05.146(b)(4) and (6) that exceed the amounts appropriated by this Act are
25 appropriated conditioned on compliance with the program review provisions of
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
28 estimates appropriated by this Act, the appropriations from state funds for the affected
29 program may be reduced by the excess if the reductions are consistent with applicable federal
30 statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the

1 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
2 shortfall in receipts.

3 * **Sec. 14. FEDERAL MEDICAL ASSISTANCE PERCENTAGE.** If the estimated federal
4 receipts for medical assistance appropriated in sec. 1 of this Act are below 59.8 percent for
5 Medicaid services during the fiscal year ending June 30, 2002, the amount of the shortfall in
6 federal receipts is appropriated from the general fund to the Department of Health and Social
7 Services for Medicaid services.

8 * **Sec. 15. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
9 and game laws of the state, the amount deposited in the general fund during the fiscal year
10 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violation of
11 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
12 damages collected under AS 16.05.195 is appropriated to the fish and game fund
13 (AS 16.05.100).

14 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
15 this section and the remaining unappropriated balances from prior year transfers for these
16 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
17 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
18 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
19 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
20 balances from prior year transfers for these purposes fall short of the estimates appropriated
21 by this Act, each department's appropriation set out in sec. 1 of this Act is reduced
22 proportionately.

23 * **Sec. 16. FISH AND GAME FUND.** The following revenue is appropriated to the fish
24 and game fund (AS 16.05.100):

25 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
26 during the fiscal year ending June 30, 2002, that are not deposited into the fishermen's fund
27 under AS 23.35.060;

28 (2) range fees collected at shooting ranges operated by the Department of Fish
29 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

30 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
31 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of

1 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
2 and

3 (4) receipts from the sale of Chitina dip net fishing permits
4 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

5 * **Sec. 17.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses.

8 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
9 reclamation of state land are appropriated from the general fund to the agency secured by the
10 bond for the purpose of reclaiming state land affected by a use covered by the bond.

11 * **Sec. 18.** LONGEVITY BONUS GRANT PROGRAM. If the amount appropriated in
12 sec. 1 of this Act for the longevity bonus grant program (AS 47.45) is not sufficient to fully
13 fund that program for the fiscal year ending June 30, 2002, the amount of the shortfall is
14 appropriated from the general fund to the Department of Administration.

15 * **Sec. 19.** MARINE HIGHWAY SYSTEM FUND. The sum of \$29,182,000 is
16 appropriated from the general fund to the Alaska marine highway system fund
17 (AS 19.65.060).

18 * **Sec. 20.** MEDICAID SCHOOL BASED CLAIM. If the federal receipts for the School
19 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
20 the Social Security Act) for the fiscal year ending June 30, 2002, fall short of the estimate
21 appropriated in sec. 1 of this Act, the amount of the shortfall is appropriated from the general
22 fund to the Department of Health and Social Services for Medicaid services.

23 * **Sec. 21.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
24 special accounts in the general fund are included within the general fund amounts
25 appropriated by this Act:

26	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
27	Special aviation fuel tax account (AS 43.40.010(e))	5,800,000

28 * **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
29 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
30 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
31 prevention and response fund (AS 46.08.010) from the sources indicated:

1 (1) the balance of the oil and hazardous substance release prevention
2 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
3 appropriated by this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
5 be \$9,400,000, from the surcharge levied under AS 43.55.300.

6 * **Sec. 23.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

7 The following amounts are appropriated to the oil and hazardous substance release response
8 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
9 response fund (AS 46.08.010) from the following sources:

10 (1) the balance of the oil and hazardous substance release response mitigation
11 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
12 this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2001, from the
14 surcharge levied under AS 43.55.201.

15 * **Sec. 24.** RETAINED FEES. The amount retained to compensate the collector or trustee
16 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
17 June 30, 2002, is appropriated for that purpose to the agency authorized by law to generate the
18 revenue.

19 * **Sec. 25.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
20 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
21 under AS 43.76.025(c) is appropriated from the general fund to the Department of
22 Community and Economic Development for payment in fiscal year 2002 to qualified regional
23 associations operating within a region designated under AS 16.10.375.

24 * **Sec. 26.** SHARED TAXES AND FEES. The amount necessary to refund to local
25 governments their share of taxes and fees collected in the listed fiscal years under the
26 following programs is appropriated to the Department of Revenue from the general fund for
27 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001
aviation fuel tax (AS 43.40.010)	2002

1 electric and telephone cooperative tax (AS 10.25.570) 2002
 2 liquor license fee (AS 04.11) 2002

3 * **Sec. 27.** SOCIAL SERVICES BLOCK GRANT. If the federal social services block
 4 grant receipts under 42 U.S.C. 1397-1397f (Title XX of the Social Security Act) fall short of
 5 the estimate appropriated in sec. 1 of this Act, the amount of the shortfall, not to exceed
 6 \$3,879,000, is appropriated from the general fund to the Department of Health and Social
 7 Services for the fiscal year ending June 30, 2002.

8 * **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 9 interest on any revenue anticipation notes issued by the commissioner of revenue under
 10 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
 11 the interest on those notes.

12 (b) The amount required to be paid by the state for principal and interest on all issued
 13 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
 14 committee for payment of principal and interest on those bonds.

15 (c) The sum of \$34,401,400 is appropriated from the general fund to the Alaska debt
 16 retirement fund (AS 37.15.011).

17 (d) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
 18 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
 19 certificates of participation issued for real property.

20 (e) The sum of \$16,750,008 is appropriated to the state bond committee for payment
 21 of debt service and trustee fees on outstanding international airports revenue bonds from the
 22 following sources:

23 International Airports Revenue Fund (AS 37.15.430) \$14,549,383

24 Statutory designated program receipts 2,200,625

25 (f) The sum of \$57,020,500 is appropriated to the Department of Education and Early
 26 Development for state aid for costs of school construction under AS 14.11.100 from the
 27 following sources:

28 Alaska debt retirement fund (AS 37.15.011) \$27,971,400

29 School fund (AS 43.50.140) 29,049,100

30 (g) The sum of \$3,555,700 is appropriated from the general fund to the Department of
 31 Administration for payment of obligations to the Municipality of Anchorage for the

1 Anchorage Jail.

2 (h) The sum of \$3,535,200 is appropriated from the general fund to the Department of
3 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
4 Robert B. Atwood Building in Anchorage.

5 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
6 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
8 if any, on bonds issued by the state bond committee under AS 37.15.560.

9 (j) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
10 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
11 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
12 if any, on bonds issued by the state bond committee under AS 37.15.560.

13 * **Sec. 29.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
14 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
15 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
16 general fund appropriations is appropriated to the general fund from the budget reserve fund
17 (AS 37.05.540).

18 * **Sec. 30.** STORAGE TANK ASSISTANCE FUND. The sum of \$1,889,155 is
19 appropriated from the oil and hazardous substance release prevention account
20 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
21 ending June 30, 2002.

22 * **Sec. 31.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
23 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
24 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
25 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
26 the purposes specified in AS 14.43.120(u).

27 * **Sec. 32.** UNIVERSITY OF ALASKA SALARY AND BENEFIT ADJUSTMENTS. (a)
28 The operating budget appropriations made to the University of Alaska in sec. 1 of this Act
29 include amounts to implement the monetary terms of the collective bargaining agreements
30 listed in (b) of this section and for salary and benefit adjustments for university employees
31 who are not members of a collective bargaining unit.

1 (b) Funding for the following collective bargaining agreements is included in the
2 appropriations made to the University of Alaska in sec. 1 of this Act:

3 (1) Alaska Higher Education Crafts and Trades Employees, representing
4 certain employees of the University of Alaska;

5 (2) Alaska Community College Federation of Teachers, representing certain
6 employees of the University of Alaska;

7 (3) United Academics, representing certain employees of the University of
8 Alaska;

9 (4) United Academics-Adjuncts, representing certain employees of the
10 University of Alaska.

11 * **Sec. 33.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5,
12 6(c), 7, 12(a), 15(a), 16, 19, 22, 23, 28(c), 28(i), 28(j), 30, and 31 of this Act are for the
13 capitalization of funds and do not lapse.

14 * **Sec. 34.** This Act takes effect July 1, 2001.