

HOUSE BILL NO. 47

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations and capitalizing funds; making appropriations**
2 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
3 **budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1 The following appropriations are for capital projects and grants
 2 from the general fund or other funds as set out in Section 2 of this act by funding
 3 source to the agencies named for the purposes expressed. They lapse under
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Administration				
9 Payroll and Accounting System Replacement				
10 Analysis (ED 99)	400,000		400,000	
11 State-Owned Buildings Valuation Project (ED				
12 99)	60,000		60,000	
13 ARCS Video Automation and Control Project				
14 (ED 99)	77,500		77,500	
15 License Plates and Drivers License Manuals				
16 (ED 99)	345,000		345,000	
17 Emergency Communications: Land Mobile Radio				
18 Migration (ED 99)	16,248,100	1,354,400	14,893,700	
19 Electronic Signatures Project (ED 99)	100,000		100,000	
20 Mainframe Improvements, Equipment				
21 Replacement, Virus Scanning, and				
22 Metadirectory Development (ED 99)	2,181,000			2,181,000
23 Upgrade Internet and Intranet, and Implement				
24 New Network Technology (ED 99)	539,900			539,900
Department of Community & Economic Development				
26 Securities Database (ED 99)	300,000			300,000
27 Operation Renew Hope (ED 99)	30,500,000	500,000	30,000,000	
28 Community Block Grants (ED 99)	9,000,000		9,000,000	
29 Federal Community Development Grants (ED 99)	1,200,000	150,000	1,050,000	
30 Bulk Fuel Systems Upgrades (ED 99)	4,950,000		3,350,000	1,600,000

1 Department of Community & Economic Development (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Rural Power Systems Upgrades (ED 99)		10,500,000	500,000	10,000,000	
5	Alternative Energy Program (ED 99)		5,787,000	500,000	5,287,000	
6	Alaska-Russian Far East Projects Phase 2 (ED					
7	99)		305,835		305,835	
8	Kodiak Launch Complex Facilities (ED 6)		4,500,000		4,500,000	
9	Grants to Named Recipients (AS 37.05.316)					
10	Arctic Winter Games Team Alaska (ED 99)		75,000	75,000		
11		Department of Corrections				
12	Facility Maintenance, Repair, Renewal,					
13	Replacement, and Renovation (ED 99)		1,000,000	1,000,000		
14	Criminal Justice Management Information					
15	System Replacement (ED 99)		762,200	762,200		
16	Replacement and Repair of Security Systems,					
17	and Life and Safety Equipment (ED 99)		500,000	500,000		
18	Computer Network Hardware Replacement and					
19	Upgrade (ED 99)		185,000	185,000		
20	Community Jails Facilities Maintenance,					
21	Repair and Renovation, and Life and Safety					
22	Equipment (ED 99)		100,000		100,000	
23	Correctional Institutions Roof Repairs and					
24	Replacement (ED 99)		2,090,000		2,090,000	
25		Department of Education and Early Development				
26	Mt. Edgecumbe High School Classroom and					
27	Fieldhouse Repair and Renovation (ED 2)		150,000	150,000		
28	Mt. Edgecumbe High School Roof Repair and					
29	Replacement (ED 2)		600,000	600,000		
30	Museum Facility Upgrade (ED 80)		550,000	550,000		
31	Head Start Health and Safety Repairs (ED 99)		500,000	500,000		

1 Department of Education and Early Development (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	AVTEC Roof Repair and Replacement (ED 8)		650,000	650,000		
5	Design for Museum and Archives Building					
6	Expansion (ED 80)		500,000	500,000		
7	Department of Environmental Conservation					
8	Village Safe Water Project Administration					
9	(ED 99)		1,961,100		1,400,000	561,100
10	Village Safe Water Feasibility Studies (ED					
11	99)		3,825,000		2,868,300	956,700
12	Glennallen Sanitation Feasibility Study (ED					
13	35)	250,000				
14	Kasaan Feasibility Study for Water and Sewer					
15	Main Extension (ED 5)	115,000				
16	Venetie Sanitation Master Plan (ED 36)	150,000				
17	Nikolai Master Plan for Water, Sanitary Sewer					
18	and Solid Waste (ED 36)	150,000				
19	Ekuk Feasibility Study and Sanitation					
20	Improvement Master Plan (ED 39)	140,000				
21	Lime Village Sanitation Master Plan (ED 36)	60,000				
22	Newtok Sanitation Master Plan (ED 38)	175,000				
23	Healy Lake Landfill Siting and Water Quality					
24	Protection Study (ED 36)	75,000				
25	Denali Borough Feasibility Study and					
26	Sanitation Master Plan (ED 34)	160,000				
27	White Mountain Sanitation Facilities Plan					
28	Upgrade (ED 38)	80,000				
29	Kluti-Kaah Sanitation Master Plan (ED 35)	150,000				
30	Cold Bay Landfill and Water Quality					
31	Protection Feasibility Study (ED 40)	100,000				

1	Department of Environmental Conservation (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
3						
4	Annette Island Sanitation Improvement Study					
5	(ED 1)	175,000				
6	Kotlik Sanitation Feasibility Study (ED 38)	200,000				
7	Gambell Solid Waste, Sanitation Master Plan					
8	(ED 38)	200,000				
9	Rampart Solid Waste and Water Quality					
10	Protection Plan (ED 36)	75,000				
11	Noatak Sanitation Master Plan Update (ED 37)	75,000				
12	Koyukuk Sanitation Master Plan (ED 36)	150,000				
13	Pitka's Point Community Facilities Master					
14	Plan (ED 38)	150,000				
15	Kivalina Sanitation Master Plan (ED 37)	150,000				
16	Cantwell Utility Master Plan (ED 34)	150,000				
17	Saint Mary's Water Treatment Plant					
18	Optimization Study (ED 38)	65,000				
19	Manokotak Water, Sewer and Solid Waste					
20	Feasibility Study (ED 39)	120,000				
21	Gulkana Sanitation Facilities Master Plan					
22	(ED 36)	125,000				
23	Akhiok Landfill and Water Quality Protection					
24	Master Plan (ED 6)	50,000				
25	Allakaket Sanitation Facilities Improvement					
26	Plan (ED 36)	160,000				
27	Unalakleet Water Source Feasibility Study					
28	(ED 38)	100,000				
29	Holy Cross Sanitation Master Plan (ED 36)	125,000				
30	Eek Utilities Master Plan (ED 39)	150,000				
31	Village Safe Water Projects (ED 99)		51,303,900		38,477,300	12,826,600

		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
1	Department of Environmental Conservation (Cont.)				
2					
3					
4	Noorvik Honey Bucket Lagoon and Solid Waste				
5	Disposal Project (ED 37)	750,000			
6	Pilot Station Water and Sewer Project (ED 36)	1,881,000			
7	Hooper Bay Piped Water and Sewer Project (ED				
8	38)	2,900,000			
9	Napaskiak Sanitation Improvement Project				
10	Phase 2 (ED 39)	1,270,000			
11	Togiak Wastewater Treatment Improvements (ED				
12	39)	1,340,700			
13	Mekoryuk Force Main and Pump Station Step 2B				
14	(ED 38)	2,895,000			
15	Fort Yukon Water and Sewer Improvements (ED				
16	36)	1,385,500			
17	Nunam Iqua Wastewater Treatment Improvements				
18	(ED 38)	2,110,000			
19	Brevig Mission Water and Sewer (ED 38)	1,771,000			
20	Ruby Sanitation Facility Improvements Phase 1				
21	(ED 36)	1,200,000			
22	Bethel Water and Sewer Improvements (ED 39)	3,300,000			
23	Deering Water and Sewer Project (ED 37)	580,000			
24	Shungnak Water and Sewer Improvements (ED 37)	585,000			
25	Saint Michael Water and Sewer Project (ED 38)	1,135,000			
26	Nunapitchuk Water and Sewer Improvements (ED				
27	39)	1,700,000			
28	Kwigillingok Water and Sewer Improvements				
29	(ED 39)	2,590,000			
30	Goodnews Bay Water and Sewer Project (ED 39)	1,666,000			
31	Ketchikan Gateway Borough Shoup Street Water				

		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
				Funds	Funds
1	Department of Environmental Conservation (Cont.)				
2					
3					
4	and Sewer, and Tongass Water Main (ED 1)	1,900,000			
5	Minto Water and Sewer Improvements (ED 36)	785,000			
6	Anchor Point Water System Expansion Project				
7	(ED 7)	350,000			
8	Akiak Lagoon Completion and Gravity Sewer				
9	Main Construction (ED 39)	1,920,000			
10	Kongiganak Completion of Phase 2 Sewer (ED				
11	39)	2,811,900			
12	Glennallen Lagoon Upgrades Phase 2 (ED 35)	1,650,000			
13	Buckland Water and Sewer System Phase 5 South				
14	(ED 37)	3,030,900			
15	Napakiak Flush Tank and Haul Final Phase and				
16	Solid Waste Landfill Relocation (ED 39)	1,186,600			
17	Kotzebue Lift Station Upgrade Project Phase 3				
18	(ED 37)	722,000			
19	Tetlin Sanitation Improvement Project Phase 2				
20	(ED 36)	1,575,000			
21	Alakanuk Water and Sewer Expansion (ED 38)	530,000			
22	Ambler Water Treatment Plant Phase 2 (ED 37)	1,850,000			
23	Chevak Water and Sewer System Improvements				
24	(ED 38)	1,350,000			
25	New Stuyahok Percolation Lagoon and Sewer				
26	Main Project (ED 39)	493,000			
27	Golovin Water and Sewer Project Phases 2 and				
28	4 (ED 38)	600,000			
29	Egegik Water and Sewer Project Phase 2 (ED				
30	40)	1,490,300			
31	Municipal Water, Sewer and Solid Waste				

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2		Allocations	Items	Funds	Funds
3					
4 Matching Grant Projects (ED 99)			23,510,600		9,605,000
5 Palmer Wastewater Sludge Feasibility Study					
6 (ED 27)		26,000			
7 Sitka Wastewater Sludge Feasibility Study					
8 (ED 2)		25,000			
9 Nome Utilidor Replacement Phase 6 (ED 38)		2,500,000			
10 Petersburg Scow Bay Water Project Phase 4					
11 (ED 2)		1,690,000			
12 Wrangell Wastewater Treatment Plant Upgrade					
13 (ED 2)		1,580,000			
14 Kenai Well House Number 4 with Main Line					
15 Tie-Ins, Phase 3 (ED 9)		250,000			
16 Point Hope Sewer System Improvements (ED 37)		194,500			
17 Sitka Sawmill Creek Road Sewer Expansion					
18 Phase 2 (ED 2)		900,000			
19 Sand Point Municipal Water Treatment Plant					
20 (ED 40)		819,000			
21 Wasilla Water Main Improvement Program (ED					
22 27)		850,000			
23 Cordova Wastewater Treatment Plant Upgrade					
24 Project Phase 1 (ED 35)		1,940,400			
25 Atqasuk Sewer System Improvements (ED 37)		400,000			
26 Matanuska Susitna Borough Central Landfill					
27 Expansion (ED 70)		1,653,200			
28 Petersburg Scow Bay Sewer Extension Project,					
29 Final Phase (ED 2)		915,000			
30 Skagway Solid Waste Facility Improvements					
31 (ED 5)		20,000			

Department of Environmental Conservation (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Soldotna Third Clarifier for the Wastewater Treatment Plant (ED 8)	1,000,000				
Craig Water Treatment Facilities and Distribution Upgrade (ED 5)	778,200				
Nenana Phase 2 Water and Sewer Extension (ED 36)	2,241,800				
Nome Water and Sewer System Expansion Phase 3 (ED 38)	540,000				
Wrangell Water System Rehabilitation Project Phase 1 (ED 2)	525,000				
Valdez Mineral Creek Loop Road Water Distribution Line Extension (ED 35)	1,912,500				
Anchorage Water, Wastewater and Water Quality Projects (ED 50)	2,750,000				
Environmental Health Food Safety Laboratory Construction (ED 99)		13,964,700	310,000		13,654,700
Statewide Contaminated Sites Cleanup (ED 99)		5,000,000			5,000,000
Small Drinking Water System Operator Certification Project (ED 99)		1,276,800		1,276,800	
Fine Particulate Monitoring (ED 99)		477,200		477,200	
Environmental Monitoring and Assessment Program (ED 99)		1,000,000		1,000,000	
Hazardous Material Response Capabilities for Local Government (ED 99)		500,000			500,000
Grants and Loans for Cleanup of Underground Storage Tanks (ED 99)		1,000,000			1,000,000
Oil and Gas Transportation: Aging Infrastructure Issues (ED 99)		500,000			500,000

		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
1	Department of Environmental Conservation (Cont.)					
2						
3						
4	Amchitka Workers Health Assessment Project					
5	(ED 40)		2,340,000		2,340,000	
6						
		Department of Fish and Game				
7	Statewide Facilities Repair, Maintenance, and					
8	Replacement (ED 99)		500,000	500,000		
9	Vessel and Aircraft Repair, Maintenance and					
10	Replacement (ED 99)		600,000	600,000		
11	Dock Repairs, Maintenance & Replacement Phase					
12	2 (ED 40)		300,000	300,000		
13	Black River Sonar - Chignik Area, Upper					
14	Aleutian Peninsula (ED 6)		175,000	175,000		
15	Sport Fishing and Recreational Boating Public					
16	Access and Facility Development (ED 99)		1,600,000		1,200,000	400,000
17	Norton Sound Salmon Research Initiative (ED					
18	38)		5,000,000		5,000,000	
19	Nearshore Fisheries Research and Assessment					
20	(ED 91)		1,798,100		1,798,100	
21	Snow Crab Fishery Disaster Research (ED 6)		1,000,000		1,000,000	
22	Log Transfer Facility Research and					
23	Remediation (ED 91)		700,000		700,000	
24	Wildlife Habitat Management in Interior					
25	Alaska (ED 60)		100,000			100,000
26	Equipment Replacement for Wildlife					
27	Conservation Programs (ED 99)		100,000			100,000
28	Kachemak Bay Research Reserve Facilities					
29	Design and Construction (ED 7)		3,500,000		3,500,000	
30	Commercial Fisheries Entry Commission Permit					
31	and Vessel Licensing (ED 80)		115,000			115,000

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Office of the Governor				
1	AccuVote System - Payment 4 of 6 (ED 99)	387,789	387,789	
2	Americans with Disabilities Act Compliance			
3	Projects (ED 99)	500,000	500,000	
4	Pacific Salmon Treaty (ED 99)	10,000,000		10,000,000
5	Department of Health and Social Services			
6	Deferred Maintenance, Renewal, Replacement,			
7	and Equipment (ED 99)	1,352,000	1,000,000	352,000
8	Public Health Nurse, Probation Officer,			
9	Social Worker Safety and Support Equipment			
10	(ED 99)	2,831,000	500,000	2,331,000
11	Juneau Public Health Center Heating and			
12	Ventilation Upgrades (ED 91)	585,400	480,000	105,400
13	Residential Child Care Facility Capital Needs			
14	Assessment and Grant Program (ED 99)	500,000	150,200	349,800
15	Emergency Communications: Emergency Medical			
16	Services (ED 99)	341,600	341,600	
17	Emergency Medical Services Equipment Grants -			
18	Match for Code Blue Project (ED 99)	533,400	533,400	
19	Department of Labor and Workforce Development			
20	Home Modifications for Individuals with			
21	Disabilities (ED 99)	150,000		150,000
22	Assistive Technology Loan Fund (ED 99)	100,000	100,000	
23	Department of Military and Veterans Affairs			
24	Army Guard Facilities Deferred Maintenance			
25	(ED 99)	800,000	200,000	600,000
26	Air Guard Facility Deferred Maintenance (ED			
27	99)	600,000	150,000	450,000
28	Facilities Spill Prevention and			

1 Department of Military and Veterans Affairs (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Countermeasures (ED 99)	120,000	15,600	104,400	
11	Federal Scout Readiness Centers Energy				
12	Projects (ED 99)	300,000		300,000	
13	Federal Scout Readiness Centers Construction				
14	(ED 99)	1,700,000		1,700,000	
15	Emergency Communications: Rescue				
16	Coordination Equipment Replacement (ED 50)	106,700	106,700		
17	Alaska National Guard Counterdrug Support				
18	Program (ED 99)	100,000		100,000	
19	Alaska Veterans' Housing and Health Needs				
20	Survey (ED 50)	200,000	200,000		
21	Department of Natural Resources				
22	Gasline Development (ED 99)	3,276,600	3,276,600		
23	Land Use Data Base System for Industry and				
24	Public Access (ED 99)	495,000	495,000		
25	Oil and Gas Royalties Accounting-Industry				
26	Electronic Reporting (ED 99)	150,000	150,000		
27	Seismic Data Acquisition and Interpretation				
28	To Promote Oil Exploration & Leasing (ED 99)	138,000	138,000		
29	Emergency Title Defense-Prince William Sound				
30	(ED 99)	120,000	120,000		
31	State Park Emergency Repairs (ED 99)	400,000	400,000		
32	Fire Truck Engine Replacements (ED 99)	200,000	200,000		
33	Fairbanks Office Facility Roof Maintenance				
34	and Repairs (ED 60)	200,000	200,000		
35	Airborne Geological and Geophysical Mineral				
36	Inventory (ED 99)	250,000	250,000		
37	Snowmachine Trail Development and Program				

1 Department of Natural Resources (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Grants (ED 99)	200,000	200,000		
5	Chena Pump Road Boat Launch River Access				
6	Purchase (ED 60)	150,000	150,000		
7	Alaska Minerals Information At Risk Program:				
8	Mining Claims Automation (ED 99)	700,000		700,000	
9	Agricultural Revolving Loan Fund Land and				
10	Assets Disposal (ED 99)	100,000			100,000
11	Kenai Borough Spruce Beetle Task Force				
12	Implementation (ED 90)	1,250,000			1,250,000
13	Alaska Post Entry Plant Quarantine Facility				
14	Establishment (ED 27)	1,350,000		1,350,000	
15	Agriculture Plant Material Center Seed Lab				
16	Construction (ED 27)	3,070,000		3,070,000	
17	Agricultural Land Sales for Agriculture				
18	Industry (ED 70)	145,000			145,000
19	Historic Preservation and Restoration				
20	Projects - United States Army Public Works				
21	Program (ED 99)	600,000		600,000	
22	National Historic Preservation Fund Federal				
23	Grant Program (ED 99)	1,250,000	50,000	1,200,000	
24	Abandoned Mine Lands Reclamation Federal				
25	Program (ED 99)	1,500,000		1,500,000	
26	Boating Safety-Federal Program (ED 99)	660,000		660,000	
27	Land and Water Conservation Fund Federal				
28	Grants (ED 99)	1,600,000		1,600,000	
29	National Recreational Trails Federal Program				
30	(ED 99)	710,000		710,000	

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Public Safety				
1	Aircraft and Vessel Repair and Maintenance			
2	(ED 99)	1,200,000	1,200,000	
3	Trooper Law Enforcement Equipment (ED 99)	350,000	350,000	
4	Fish and Wildlife Statewide Law Enforcement			
5	Equipment Replacement (ED 99)	250,000	250,000	
6	Alaska Public Safety Information Network			
7	Redesign (ED 99)	2,725,500	2,725,500	
8	Fairbanks Public Safety Building Roof			
9	Replacement (ED 30)	770,100	770,100	
10	Soldotna Public Safety Building Roof Repair			
11	(ED 8)	155,100	155,100	
12	Crime Lab Improvement Program (ED 50)	1,459,600	209,600	1,250,000
13	Fish and Wildlife Enforcement Vessels			
14	Replacement (ED 99)	400,000	400,000	
15	Emergency Communications: Southeast Upgrade			
16	(ED 80)	400,400	350,400	50,000
17	Grants to Domestic Violence Shelters (ED 99)	200,000	200,000	
18	Department of Revenue			
19	Child Support Enforcement Caseload Management			
20	System Modification Project (ED 50)	3,000,000	1,020,000	1,980,000
21	Permanent Fund Dividend Appeals Process			
22	Streamlining (ED 80)	125,000		125,000
23	Alaska Housing Finance Corporation			
24	AHFC Supplemental Housing Development Program			
25	(ED 99)	6,000,000		6,000,000
26	AHFC Low Income Weatherization (ED 99)	5,400,000	1,400,000	4,000,000
27	AHFC Paxton Manor Replacement (Sitka) (ED 2)	2,401,000		2,401,000
28	AHFC Chugach View Renovation - Phase 2			

		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
					Funds
1	Department of Revenue (Cont.)				
2					
3					
4	(Anchorage Senior Units) (ED 50)		4,697,000		2,697,000
5	AHFC Senior Citizens Housing Development			2,000,000	
6	Program (ED 99)		1,472,200		1,472,200
7	AHFC Senior and Statewide Deferred				
8	Maintenance and Renovation (ED 99)		2,500,000	500,000	2,000,000
9	AHFC Housing and Urban Development Capital				
10	Fund Program (ED 99)		3,500,000	3,500,000	
11	AHFC Housing and Urban Development Federal				
12	HOME Grant (ED 99)		3,800,000	3,050,000	750,000
13	AHFC Federal and Other Competitive Grants				
14	(ED 99)		4,250,000	3,000,000	1,250,000
15	AHFC Competitive Grants for Public Housing				
16	(ED 99)		1,000,000	750,000	250,000
17	AHFC Energy Efficiency Monitoring Research				
18	(ED 99)		300,000		300,000
19	AHFC State Energy Program Special Projects				
20	(ED 99)		180,000	150,000	30,000
21	Department of Transportation/ Public Facilities				
22	Management Reporting System Efficiency -				
23	Analysis and Development (ED 99)		250,000	250,000	
24	Safety Inspection of State Owned High Risk				
25	Facilities (ED 99)		400,000	400,000	
26	Material Stockpiles: Dalton - Elliott Highway				
27	(ED 36)		500,000	500,000	
28	Valdez - Harborview Development Center (ED				
29	35)		261,300	132,300	129,000
30	Weights and Measures Testing Unit Replacement				
31	(ED 99)		260,000	260,000	

Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training (ED 99)		4,800,000	4,800,000		
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,500,000	1,500,000		
Emergency and Non-Routine Repairs (ED 99)		1,000,000	1,000,000		
Corps of Engineers - Harbors Program (ED 99)		1,248,000	1,248,000		
Harbor Deferred Maintenance (ED 99)		1,000,000	1,000,000		
Airport Deferred Maintenance (ED 99)		1,000,000	1,000,000		
Highway Deferred Maintenance (ED 99)		1,500,000	1,500,000		
State Equipment Fleet Replacement (ED 99)		11,800,000			11,800,000
Statewide Federal Programs (ED 99)		86,636,400	48,401,400	24,735,000	13,500,000
Capital Improvement Program Equipment Replacement (ED 99)	1,500,000				
Cooperative Reimbursable Projects (ED 99)	13,500,000				
Federal-Aid Aviation State Match (ED 99)	7,300,000				
Federal-Aid Highway State Match (ED 99)	41,000,000				
Federal Emergency and Contingency Projects (ED 99)	12,000,000				
Federal Transit Administration Grants (ED 99)	1,162,000				
Highway Safety Grants Program (ED 99)	2,674,400				
Statewide Safety Program (ED 99)	7,500,000				
Airport Improvement Program (ED 99)		294,229,157		143,863,257	150,365,900
Alaska International Airport System: Development Fund (ED 99)	6,000,000				
Alaska International Airport System: Emergency and Reserve Funds (ED 99)	11,040,000				
Alaska International Airport System: Repair					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	or Replacement Program (ED 99)	2,020,000				
5	Anvik: Airport Rehabilitation (ED 36)	1,800,000				
6	Barrow: Runway and Apron Paving/Safety Area					
7	Expansion Stage 1 (ED 37)	5,900,000				
8	Barrow: Runway and Apron Paving/Safety Area					
9	Expansion Stage 2 (ED 37)	10,200,000				
10	Bettles: Float Plane Base Improvement (ED 36)	2,250,000				
11	Birch Creek: Airport Resurfacing (ED 36)	900,000				
12	Birchwood: Airport Master Plan Stage 2 (ED					
13	25)	200,000				
14	Chignik: Snow Removal Equipment - Grader (ED					
15	40)	200,000				
16	Chuathbaluk: Airport Relocation (ED 36)	8,000,000				
17	Cold Bay: Airport Rescue and Firefighting					
18	Vehicle (ED 40)	470,000				
19	Crooked Creek: Airport Master Plan Stage 2					
20	(ED 36)	290,000				
21	Deering: Airport Rehabilitation (ED 37)	4,810,000				
22	Eek: Airport Relocation Phase 2 (ED 39)	2,800,000				
23	Eek: Snow Removal Equipment - Loader with					
24	Boss Plow (ED 39)	175,000				
25	Elim: Airport Resurfacing (ED 38)	4,410,000				
26	Elim: Snow Removal Equipment - Grader (ED 38)	158,000				
27	Emmonak: Snow Removal Equipment - 720 Grader					
28	(ED 38)	158,000				
29	Fairbanks International Airport: Airport					
30	Rescue and Firefighting Facility Repairs					
31	(ED 60)	400,000				

1 Department of Transportation/ Public Facilities (Cont.)		2	3	4	5	
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		22	23	24	25	
		26	27	28	29	
		30	31			
		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Fairbanks International Airport: Annual					
5	Improvements (ED 60)	700,000				
6	Fairbanks International Airport: Drainage					
7	Improvements Phase 3 (ED 60)	1,650,000				
8	Fairbanks International Airport: East Side					
9	Utilities Phase 2 (ED 60)	1,450,000				
10	Fairbanks International Airport:					
11	Environmental Assessment and Cleanup (ED 60)	500,000				
12	Fairbanks International Airport: Equipment					
13	(ED 60)	1,807,000				
14	Fairbanks International Airport: Preliminary					
15	Planning and Scoping Studies (ED 60)	400,000				
16	Fairbanks International Airport: Terminal					
17	Heating, Ventilation and Air Conditioning					
18	System Improvements (ED 60)	2,700,000				
19	Fairbanks International Airport: Terminal					
20	Improvement Phase 2 Construction (ED 60)	3,990,000				
21	Fairbanks International Airport: Terminal					
22	Roof Replacement Construction (ED 60)	2,450,000				
23	Hoonah: Airport Lighting (ED 5)	1,000,000				
24	Ketchikan: Runway and Taxiway Light					
25	Replacement - Stage 2 (ED 1)	240,000				
26	Kivalina: Airport Resurfacing (ED 37)	960,000				
27	Klawock: Sand & Chemical Storage Building					
28	(ED 5)	100,000				
29	Klawock: Terminal Building and Parking Lot					
30	(ED 5)	2,100,000				
31	Kobuk: Airport Reconstruction (ED 37)	3,150,000				

1 Department of Transportation/ Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Koyukuk: Airport Rehabilitation (ED 36)	5,090,000			
5	Lake Hood: General Aviation Parking and				
6	Taxiway Relocation (ED 50)	3,186,000			
7	Lake Hood: Lake Dredging and Bank				
8	Stabilization (ED 50)	1,270,000			
9	Lake Louise: Runway Rehabilitation (ED 27)	940,000			
10	Little Diomedea: Snow Removal Equipment -				
11	Dozer (ED 37)	79,139			
12	Metlakatla: Seaplane Float Terminal Building				
13	(ED 5)	1,000,000			
14	Noorvik: Airport Relocation - Stage 3 (ED 37)	250,000			
15	Nunapitchuk: Resurfacing and Lighting (ED 39)	5,000,000			
16	Ouzinkie: Airport Master Plan Stage 3 (ED 6)	240,000			
17	Perryville: Snow Removal Equipment - Grader				
18	(ED 40)	200,000			
19	Petersburg: Airport Master Plan Update (ED 2)	300,000			
20	Petersburg: Sand & Chemical Storage Building				
21	(ED 2)	1,700,000			
22	Port Heiden: Snow Removal Equipment - Grader				
23	(ED 40)	200,000			
24	Port Lions: Airport Master Plan Stage 2 (ED				
25	6)	290,000			
26	Shaktoolik: Snow Removal Equipment - Grader				
27	(ED 38)	162,018			
28	Shishmaref: Snow Removal Equipment - Grader				
29	(ED 37)	160,000			
30	Statewide: Aviation Preconstruction (ED 99)	10,000,000			
31	Statewide: Aviation Systems Plan Update (ED				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	99)	700,000				
5	Statewide: Various Airports Minor Surface					
6	Improvements (ED 99)	2,700,000				
7	Stevens Village: Airport Relocation - Stage 1					
8	(ED 36)	740,000				
9	Stony River: Airport Rehabilitation (ED 36)	1,500,000				
10	Talkeetna: Airport Improvement - Stage 2 (ED					
11	28)	5,300,000				
12	Ted Stevens Anchorage International Airport:					
13	Advanced Project/Parking Design Study (ED 50)	6,316,000				
14	Ted Stevens Anchorage International Airport:					
15	Airfield Electrical and Lighting					
16	Rehabilitation and Upgrades (ED 50)	2,237,000				
17	Ted Stevens Anchorage International Airport:					
18	Airfield Pavement Maintenance (ED 50)	15,524,000				
19	Ted Stevens Anchorage International Airport:					
20	Airfield Safety and Blast Protection (ED 50)	4,868,000				
21	Ted Stevens Anchorage International Airport:					
22	Annual Improvements (ED 50)	2,632,000				
23	Ted Stevens Anchorage International Airport:					
24	Communication Equipment and System					
25	Relocation (ED 50)	5,515,000				
26	Ted Stevens Anchorage International Airport:					
27	Deicing System (ED 50)	2,631,000				
28	Ted Stevens Anchorage International Airport:					
29	Energy and Terminal Systems Upgrades (ED 50)	1,905,000				
30	Ted Stevens Anchorage International Airport:					
31	Environmental Compliance and Cleanup (ED 50)	12,762,000				

1 Department of Transportation/ Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10 Ted Stevens Anchorage International Airport:					
11	Equipment (ED 50)	12 4,999,000			
13 Ted Stevens Anchorage International Airport:					
14	Field Maintenance Facility (ED 50)	15 32,000,000			
16 Ted Stevens Anchorage International Airport:					
17	Information Technology Systems (ED 50)	18 1,053,000			
19 Ted Stevens Anchorage International Airport:					
20	Land Acquisition and Mitigation (ED 50)	21 3,289,000			
22 Ted Stevens Anchorage International Airport:					
23	Master Plan (ED 50)	24 2,496,000			
25 Ted Stevens Anchorage International Airport:					
26	Noise Abatement Program Implementation (ED				
27	50)	28 5,262,000			
29 Ted Stevens Anchorage International Airport:					
30	North Terminal Waterline Replacement (ED 50)	31 4,902,000			
32 Ted Stevens Anchorage International Airport:					
33	Old International Airport Road Upgrade (ED				
34	50)	35 998,000			
36 Ted Stevens Anchorage International Airport:					
37	Roads, Utilities & Grounds Construction and				
38	Upgrades (ED 50)	39 4,539,000			
40 Ted Stevens Anchorage International Airport:					
41	Security, Safety, and Access Control				
42	Improvements (ED 50)	43 1,249,000			
44 Ted Stevens Anchorage International Airport:					
45	Security, Safety, Emergency Access Control				
46	and Communication Center (ED 50)	47 14,500,000			
48 Ted Stevens Anchorage International Airport:					

1 Department of Transportation/ Public Facilities (Cont.)					
		2	3	4	5
		Allocations	Appropriation	General	Federal
			Items	Funds	Funds
					Other
					Funds
4	Site Development Preparation (ED 50)	7,354,000			
5	Ted Stevens Anchorage International Airport:				
6	Taxiway and Runway Improvements (ED 50)	6,075,000			
7	Ted Stevens Anchorage International Airport:				
8	Terminal Rehabilitation (ED 50)	14,538,000			
9	Ted Stevens Anchorage International Airport:				
10	Terminal Relocations (ED 50)	5,000,000			
11	Tuntutuliak: Snow Removal Equipment - Loader				
12	(ED 39)	175,000			
13	Tununak: Snow Removal Equipment - Loader (ED				
14	38)	175,000			
15	Wrangell: Airport Access Road Realignment				
16	(ED 2)	2,400,000			
17	Yakutat: Airport Snow Removal Equipment				
18	Building Replacement (ED 5)	1,000,000			
19	Yakutat: Runway, Apron, and Taxiway				
20	Improvements (ED 5)	1,450,000			
21	Surface Transportation Program (ED 99)		423,200,000		423,100,000
22	Akiachak: Sanitation Road Resurfacing (ED 39)	1,450,000			
23	Alaska Highway: Milepost 1308 - Tok Weigh				
24	Station (ED 36)	190,000			
25	Alaska Marine Highway System: Auke Bay West				
26	Terminal Modifications (ED 4)	160,000			
27	Alaska Marine Highway System: Columbia				
28	Refurbishment (ED 91)	5,000,000			
29	Alaska Marine Highway System: Hollis Ferry				
30	Boat (Inter-Island Ferry Authority) (ED 5)	4,140,000			
31	Alaska Marine Highway System: Metlakatla				

1 Department of Transportation/ Public Facilities (Cont.)		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Funds	Funds	Funds
		Items			
4	Ferry (new construction) (ED 5)	3,000,000			
5	Alaska Marine Highway System: Metlakatla				
6	Terminal Modifications (ED 5)	880,000			
7	Alaska Marine Highway System: Prince William				
8	Sound Ferry (Ferry #1) (ED 35)	33,000,000			
9	Alaska Marine Highway System: Sitka and Auke				
10	Bay Terminal Improvements (ED 2)	7,500,000			
11	Alaska Marine Highway System: Tustumena				
12	Vehicle Elevator Control Upgrade (ED 99)	500,000			
13	Alaska Marine Highway System: Valdez Staging				
14	Area Modifications (ED 35)	2,800,000			
15	Ambler: Sewage Lagoon Road (ED 37)	670,000			
16	Anchorage: Air Quality Awareness Public				
17	Education Campaign (ED 50)	130,000			
18	Anchorage: Automated Operating System for				
19	People Mover (ED 50)	2,200,000			
20	Anchorage: C Street Reconstruction Phase 2 -				
21	International Airport Road to Dimond				
22	Boulevard (ED 50)	4,000,000			
23	Anchorage: Dowling Road Reconstruction - Lake				
24	Otis Parkway. to Old Seward Highway: (ED 50)	4,325,000			
25	Anchorage: Highway Safety Improvement				
26	Projects (HSIP) (ED 50)	400,000			
27	Anchorage: Huffman Road Intersection				
28	Improvements (ED 50)	1,300,000			
29	Anchorage: Inspection and Monitoring Evader				
30	Sticker Program (ED 50)	500,000			
31	Anchorage: National Highway System				

Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Intersection Improvements (ED 50)	3,000,000				
Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit (ED 50)	3,375,000				
Anchorage: Oxygen Sensor Replacement Program (ED 50)	137,000				
Anchorage: Pavement Replacement Program (ED 50)	400,000				
Anchorage: Pedestrian Safety and Accessibility Improvements (ED 50)	450,000				
Anchorage: Private Sector Block Heater Incentive Program (ED 50)	275,000				
Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage (ED 50)	365,000				
Anchorage: Ridesharing and Transit Marketing (ED 50)	510,000				
Anchorage: Transportation Research Household Survey (ED 50)	137,000				
Anchorage: Transit Route Analysis (ED 50)	160,000				
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (ED 50)	50,000				
Bethel: Boardwalk Construction (ED 39)	470,000				
Bethel: Tundra Ridge Road Improvements (ED 39)	1,200,000				
Buckland River Bridge (ED 37)	3,830,000				
Central Region: Winter Trail Marking (ED 92)	250,000				
Commercial Vehicle Enforcement Program (ED					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
2						
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4	99)	700,000				
5	Dalton Highway: Bridge Strengthening (ED 36)	11,700,000				
6	Dalton Highway: Milepost 274 to 289					
7	Reconstruction - Galbraith Lake Airport to					
8	Kuparuk River (ED 36)	700,000				
9	Delong Mountain Airport Access and Related					
10	Planning (ED 99)	260,000				
11	Edgerton Highway: Chitina Bike and Pedestrian					
12	Facility (ED 35)	490,000				
13	Dalton-Elliott Highway: Milepost 28 to 72					
14	Rehabilitation and Paving (ED 36)	3,250,000				
15	Elliott Highway: Milepost 127 to 131					
16	Reconstruction and Surfacing (ED 36)	2,400,000				
17	Emmonak: Community Roads (ED 38)	1,100,000				
18	Fairbanks: Airport and Cushman Intersection					
19	Improvements (ED 31)	2,720,000				
20	Fairbanks: Catalytic Converter Replacement					
21	Pilot Project (ED 31)	540,000				
22	Fairbanks: Chena River Bike Trail (ED 31)	2,745,000				
23	Fairbanks: Courthouse Traffic Revisions (ED					
24	31)	275,000				
25	Fairbanks: Downtown Transit and Cultural					
26	Intergration Planning (ED 31)	390,000				
27	Fairbanks: Electrical Plug-In and Operation					
28	Program (ED 31)	290,000				
29	Fairbanks: Geist Road and University					
30	Intersection Improvements (ED 29)	480,000				
31	Fairbanks: Johansen Expressway and Peger Road					

1 Department of Transportation/ Public Facilities (Cont.)					
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4 Off-Ramp Improvements (ED 60)		125,000			
5 Fairbanks: Light Emitting Diode Signal					
6 Installation (ED 60)		270,000			
7 Fairbanks: University of Alaska - Fairbanks					
8 New Geist Access (ED 29)		410,000			
9 Glenn Highway: Milepost 68 to 84					
10 Reconstruction - Chickaloon (ED 27)		2,970,000			
11 Glenn Highway: Milepost 92 to 97					
12 Reconstruction - Cascade to Hicks Creek					
13 (ED 27)		1,250,000			
14 Glennallen: Glenn Highway Bike Path (ED 35)		1,260,000			
15 Homer: Bartlett and Hohe Street					
16 Rehabilitation (ED 7)		310,000			
17 Homer: East End Road Milepost 0.0 to 3.75					
18 Rehabilitation (ED 99)		500,000			
19 Igiugig: Sanitation Road (ED 40)		185,000			
20 Juneau: Egan Intersection Improvements (Tenth					
21 Street) (ED 3)		6,400,000			
22 Kenai: Spur Road Extension (ED 9)		5,800,000			
23 Kenai: Kenai Spur Road Unity Trail					
24 Pedestrian and Bike Path (ED 9)		675,000			
25 Ketchikan: North Tongass Highway - Ward Cove					
26 to Whipple Creek (ED 1)		900,000			
27 Ketchikan: Tongass - Main and Mill Signal					
28 Installation (ED 1)		165,000			
29 Ketchikan: Tongass - Third Avenue Extension					
30 Completion (ED 1)		10,000,000			
31 Ketchikan: Tongass - Viaducts Replacement					

Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
and Rehabilitation (ED 1)	5,750,000				
Kodiak: Pasagshak Road Realignment and Improvement (ED 6)	439,500				
Kotzebue: Dust Control Demonstration Project (ED 37)	1,250,000				
Kotzebue: Shore Avenue Rehabilitation and Erosion Protection (ED 37)	10,620,000				
Lower Yukon Trail Staking (ED 38)	105,000				
Mat-Su: Hatcher Pass - Phase 1 (ED 99)	2,000,000				
Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2 (ED 27)	2,300,000				
Mat-Su: Knik-Goose Bay Road Rehabilitation (ED 28)	1,000,000				
Mitkof Highway: Ferry Terminal South Resurfacing (ED 2)	1,500,000				
Nenana: Port Access (ED 36)	930,000				
Nome: Rocker Gulch Wayside (ED 38)	100,000				
North Pole: Bike Trail Rehabilitation and Connections (ED 34)	160,000				
North Tongass Highway Pavement Restoration (ED 1)	1,400,000				
Northern Region: ADA Pedestrian Facilities (ED 93)	1,900,000				
Northway: Road Improvement (ED 36)	400,000				
Palmer: Urban Revitalization (ED 27)	200,000				
Parks Highway: Parks Highway and Glenn Highway Interchange (ED 26)	50,700,000				
Parks Highway: Milepost 67-72 Rehabilitation					

1 Department of Transportation/ Public Facilities (Cont.)		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Funds	Funds	Funds
		Items			
4	- White's Crossing to Willow (ED 28)	8,500,000			
5	Parks Highway: Milepost 276 - Rex Railroad				
6	Overcrossing (ED 34)	2,025,000			
7	Parks Highway: Milepost 351 to 356				
8	Rehabilitation (ED 34)	9,150,000			
9	Parks Highway: Nenana Canyon Safety/Access				
10	Improvements - Phase 2 (ED 34)	5,300,000			
11	Pedro Bay: Bridge Replacement (ED 40)	300,000			
12	Petersburg: Mitkof Highway Coastal Path (ED				
13	2)	2,200,000			
14	Rampart Road Eureka Connector (ED 36)	439,500			
15	Richardson Highway: Milepost 127 - Gulkana				
16	River Wayside (ED 35)	180,000			
17	Richardson Highway: Milepost 275 North				
18	Erosion Control (ED 35)	3,500,000			
19	Richardson Highway: Milepost 306 Birch Lake				
20	Wayside (ED 35)	150,000			
21	Richardson Highway: Milepost 357 - Badger				
22	Road Interchange (ED 35)	375,000			
23	Richardson Highway: Milepost 357 - Fairbanks				
24	New Weigh Station (ED 35)	1,400,000			
25	Right of Way Permitting and Project				
26	Development Management System (ED 99)	318,500			
27	St. Mary's: Airport Road Rehabilitation (ED				
28	38)	925,000			
29	Seward: Harbor Pedestrian Pathway (ED 8)	675,000			
30	Seward: Port Avenue Rehabilitation (ED 8)	1,320,000			
31	Seward Highway: Milepost 0.0 to 8				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Reconstruction and Pathway - Seward to					
5	Grouse Creek Canyon (ED 8)	3,600,000				
6	Seward Highway: Turnagain Pass Reststop (ED					
7	8)	350,000				
8	Sitka: Harbor Drive Lighting, Pedestrian and					
9	Bicycle Improvements (ED 2)	420,000				
10	Soldotna: East Redoubt Avenue, Soldotna					
11	Improvements (ED 8)	725,000				
12	Southeast Alaska Transportation Plan					
13	Implementation Management (ED 91)	140,000				
14	Southeast Region: Light Emitting Diode Signal					
15	Installation (ED 91)	470,000				
16	Statewide: National Highway System and Bridge					
17	Refurbishment (ED 99)	14,000,000				
18	Statewide: Non-National Highway System and					
19	Bridge Refurbishment (ED 99)	13,000,000				
20	Statewide: Air Quality Public Education (ED					
21	99)	75,000				
22	Statewide: Annual Planning Work Program (ED					
23	99)	6,500,000				
24	Statewide: Bridge Inventory, Inspection,					
25	Monitoring, Rehabilitation, and Replacement					
26	Program (ED 99)	3,700,000				
27	Statewide: Bridge Scour Monitoring and					
28	Retrofit Program (ED 99)	1,150,000				
29	Statewide: Civil Rights Program (ED 99)	200,000				
30	Statewide: Comprehensive Document Management					
31	System (ED 99)	227,500				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Statewide: Culvert Repair or Replace Project					
5	(ED 99)	91,000				
6	Statewide: Hightower Lighting System					
7	Replacement (ED 99)	2,800,000				
8	Statewide: Highway Data Equipment Acquisition					
9	and Installation (ED 99)	1,100,000				
10	Statewide: National Highway Institute and					
11	Transit Institute Training (ED 99)	420,000				
12	Statewide: National Highway System Highway					
13	Safety Improvement Program (HSIP) (ED 99)	2,050,000				
14	Statewide: Non-National Highway System					
15	Highway Safety Improvement Program (HSIP)					
16	(ED 99)	1,890,000				
17	Statewide: Public Transportation Social					
18	Service Van Replacement (ED 99)	270,000				
19	Statewide: Research Program (ED 99)	1,600,000				
20	Statewide: Road Surface Treatments (ED 99)	12,800,000				
21	Statewide: Rural Alaska Training Initiative					
22	(ED 99)	800,000				
23	Statewide: Scenic Byways Grants (ED 99)	500,000				
24	Statewide: Scenic Viewshed Enhancement (ED					
25	99)	550,000				
26	Statewide: Seismic Retrofit - Bridges (ED 99)	1,700,000				
27	Statewide: Urban Planning Program (ED 99)	1,300,000				
28	Steese Highway: Fox New Weigh Station (ED 33)	280,000				
29	Steese Highway: Pedro Monument Historical					
30	Wayside (ED 33)	315,000				
31	Sterling Highway: Soldotna Urban & Kenai					

1 Department of Transportation/ Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
		10 Items	11	12	13
14	River Bridge #0671 Replacement Phase 2 (ED 8)	960,000			
15	Sterling Highway: Milepost 161.4 - Erosion				
16	Protection (ED 7)	350,000			
17	Stevens Village: Sanitation Road (ED 36)	915,000			
18	Surface Transportation Preconstruction (ED				
19	99)	71,200,000			
20	Talkeetna: Parking Lot and Pedestrian Safety				
21	Access (ED 28)	400,000			
22	Tok Cutoff: Milepost 110 to 124				
23	Reconstruction - Clearwater Creek to Tok				
24	(ED 36)	8,500,000			
25	Unalaska: Airport Beach Road Pathway Phase II				
26	(ED 40)	725,000			
27	Unalaska: South Channel Bridge Construction				
28	(ED 40)	2,200,000			
29	Whittier: Ferry Access Road (ED 35)	1,400,000			
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		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1	Alaska Court System (Cont.)				
2					
3					
4	Capital Replacement Equipment (ED 99)	745,000	745,000		
5	Court Security Projects (ED 99)	500,000	500,000		
6	Deferred Maintenance Projects (ED 99)	1,000,000	1,000,000		
7	Rural Court Technology Upgrades (Digital				
8	Recording) - Phase 4 (ED 99)	420,000	420,000		
9	Statewide Remodeling Costs (ED 99)	500,000	500,000		
10	Statewide Court Building Code and Energy				
11	Upgrade (ED 99)	400,000	400,000		
12	Law Library Catalog Software for Web Access				
13	(ED 99)	60,000	60,000		

Municipal Capital Matching Grant (AS 37.06.010)

The following capital project grants are appropriated to municipalities from their individual grant accounts within the municipal capital project matching grant fund (AS 37.06.010):

	Appropriation Items	General Funds	Federal Funds	Other Funds
Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road Construction (ED 39)	25,548			25,548
Akutan Underground Pipeline Replacement, Phase 2 (ED 40)	25,000			25,000
Alakanuk Purchase Refuse Pick Up Truck (ED 38)	25,000			25,000
Allakaket City Van Purchase (ED 36)	25,275			25,275
Aleutians East Borough Nelson Lagoon Community Center Building Construction (ED 40)	25,000			25,000
Ambler Community Facilities Renovation (ED 37)	25,064			25,064
Anchorage 2001 Major Facility Upgrade Projects (ED 10)	1,250,000			1,250,000
Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 24)	350,000			350,000
Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System Rehabilitation (ED 18)	70,000			70,000
Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road (ED 18)	700,000			700,000
Anchorage Fire Department and Emergency Medical Services Communications Upgrade (ED 10)	350,000			350,000
Anchorage Renovation of Existing Fire Facilities (ED 10)	1,000,000			1,000,000
Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction and Design (ED 10)	525,000			525,000
Anchorage Americans Disabilities Act: Improvements to Parks and Recreation Facilities (ED 10)	43,035			43,035
Anderson Road Resurfacing Phase 3 (ED 34)	25,000			25,000
Aniak Purchase of Sewer Pump and Controls (ED 36)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Atka Heavy Equipment Acquisition (ED 40)	25,000			25,000
5 Barrow Boat Harbor Upgrade (ED 37)	109,000			109,000
6 Bethel City Hall Renovation (ED 39)	112,278			112,278
7 Brevig Mission Post Office Building Renovation (ED 38)	25,000			25,000
8 Bristol Bay Borough Naknek Landfill Portable Water Supply				
9 (ED 39)	30,000			30,000
10 Chignik Heavy Equipment Purchase (ED 40)	25,000			25,000
11 Cold Bay Community Center Building Construction (ED 40)	25,000			25,000
12 Chuathbaluk Equipment Upgrade (ED 36)	10,000			10,000
13 Chuathbaluk Water, Sewer and Road Improvements (ED 36)	15,000			15,000
14 Cordova Centennial Building Repair and Addition (ED 35)	59,519			59,519
15 Craig JT Brown Marine Industrial Park (ED 5)	52,210			52,210
16 Delta Junction Television Equipment Purchase Phase 3 (ED				
17 35)	25,000			25,000
18 Denali Borough Hockey Rink Paving (ED 34)	15,000			15,000
19 Denali Borough Panguingue Creek: Completion of Fire Hall				
20 Construction and Community Building Well (ED 34)	9,000			9,000
21 Denali Borough Chamber Building Construction Completion				
22 Phase 4 (ED 34)	9,000			9,000
23 Dillingham Water Facility Improvements (ED 39)	56,197			56,197
24 Eagle City Building Repairs and Improvements (ED 36)	10,000			10,000
25 Egegik Medical Clinic Construction (ED 40)	25,000			25,000
26 Elim Survey and Platting of Village (ED 38)	25,000			25,000
27 Emmonak Repair Fire Station Foundation and Repair Door and				
28 Refurbish and Repair City Equipment (ED 38)	25,001			25,001
29 Fairbanks Block 39 Parking Facility Construction (ED 30)	543,935			543,935
30 Fairbanks North Star Borough Emergency Medical Services -				
31 Ambulance Replacement (ED 60)	98,000			98,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Fairbanks North Star Borough Boroughwide Fire Life and				
5 Safety (ED 60)	140,000			140,000
6 Fairbanks North Star Borough Tanana River Annual Levee				
7 Repairs (ED 60)	33,600			33,600
8 Fairbanks North Star Borough Defibrillator Replacement (ED				
9 60)	42,000			42,000
10 Fairbanks North Star Borough Install Lights at Tot Lot in				
11 Alaskaland Theme Park (ED 60)	11,550			11,550
12 Fairbanks North Star Borough Pearl Creek Elementary School				
13 Repair and Remodel Skylights (ED 60)	84,000			84,000
14 Fairbanks North Star Borough Joy Elementary School				
15 Clerestory Window Repairs (ED 60)	56,000			56,000
16 Fairbanks North Star Borough Two Rivers Elemementary School				
17 Fire Water Improvements (ED 60)	77,000			77,000
18 Fairbanks North Star Borough Mary Siah Recreational Center				
19 Install Direct Digital Controls for HVAC System (ED 60)	175,000			175,000
20 Fairbanks North Star Borough Two Rivers Elementary School -				
21 Replace Septic Line (ED 60)	52,500			52,500
22 Fairbanks North Star Borough Birch Hill ParkRoad and				
23 Parking Improvements (ED 60)	65,231			65,231
24 False Pass Construction of Public Safety Building (ED 40)	25,000			25,000
25 Goodnews Bay Dumpsite Improvements (ED 39)	25,000			25,000
26 Grayling Washeteria Building Construction (ED 36)	9,500			9,500
27 Haines Public Works Building Construction (ED 5)	52,232			52,232
28 Haines Borough Safety, Americans Disabilities Act and				
29 Exterior Library Improvements (ED 5)	23,974			23,974
30 Haines Borough Museum Collection Storage Upgrade (ED 5)	10,000			10,000
31 Hoonah Road Paving and Community Wide Improvements (ED 5)	25,096			25,096

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Holy Cross Heavy Equipment Purchase, Repair or Upgrade				
5 (ED 36)	30,104			30,104
6 Homer Animal Shelter Construction (ED 7)	101,367			101,367
7 Houston Upgrade and Blacktop King Arthur to White Rabbit				
8 Roads (ED 28)	25,021			25,021
9 Hughes Purchase of Elder Vehicle (ED 36)	26,322			26,322
10 Huslia Multi-Heavy Equipment Upgrade and Purchase (ED 36)	25,000			25,000
11 Hydaburg Road Upgrade and Equipment Repairs (ED 5)	15,000			15,000
12 Hydaburg Community Facilities and Equipment (ED 5)	10,000			10,000
13 Juneau Essential Building Repairs (ED 3)	171,000			171,000
14 Juneau Deferred Building Maintenance (ED 3)	264,000			264,000
15 Juneau Underground Fuel Storage Tanks and Contaminated				
16 Sites Clean-up (ED 3)	76,000			76,000
17 Kachemak Homer Animal Shelter Construction (ED 7)	25,000			25,000
18 Kake Community Office Upgrade (ED 5)	25,000			25,000
19 Kaktovik Community Building Upgrade (ED 37)	15,000			15,000
20 Kaktovik Boat Dock Construction (ED 37)	10,000			10,000
21 Kaltag City Equipment Repairs and Replacement (ED 36)	25,000			25,000
22 Kasaan Fuel Farm Repairs and Equipment Purchase (ED 5)	51,427			51,427
23 Kenai Peninsula Borough Boroughwide Road Improvements				
24 Projects (ED 90)	494,848			494,848
25 Kenai Street Improvement Program (ED 9)	143,379			143,379
26 Ketchikan Road and Street Improvements (ED 1)	182,617			182,617
27 Ketchikan Gateway Borough Restroom Construction and				
28 Improvements (ED 1)	108,218			108,218
29 King Cove Upgrade of Septic Tank and Pump Equipment (ED 40)	25,001			25,001
30 Kivalina Community Relocation Phase 3 (ED 37)	25,000			25,000
31 Kodiak Fire Engine Transport Capable Purchase (ED 6)	142,000			142,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Kodiak Island Borough School Facilities Upgrade and Repair				
5 (ED 6)	124,471			124,471
6 Kotzebue Repair Fire Training Center and Construct Vehicle				
7 Warm Storage (ED 37)	71,523			71,523
8 Klawock Harbor Improvements (ED 5)	21,668			21,668
9 Kupreanof Completion of Mapping the City (ED 2)	15,000			15,000
10 Kupreanof Fire Suppression Equipment for Generator Shed and				
11 City Community Building (ED 2)	10,000			10,000
12 Lake and Peninsula Borough Port Alsworth Office Complex				
13 Construction (ED 40)	8,648			8,648
14 Lake and Peninsula Borough Kokhanok Water and Sewer Supply				
15 Storage Building (ED 40)	8,648			8,648
16 Lake and Peninsula Borough Pedro Bay Water System				
17 Improvements (ED 40)	8,649			8,649
18 Manokotak Purchase a Grader (ED 39)	26,321			26,321
19 Matanuska Susitna Borough Port MacKenzie Intermodal				
20 Facility (ED 70)	315,000			315,000
21 Matanuska Susitna Borough Hatcher Pass Water and Electric				
22 Distribution (ED 70)	175,000			175,000
23 Matanuska Susitna Borough Road Upgrade and Paving (ED 70)	147,334			147,334
24 Matanuska Susitna Borough Replace Ambulance and Rescue				
25 Unit and Emergency Equipment (ED 70)	140,000			140,000
26 Matanuska Susitna Borough Talkeetna Historic Preservation				
27 (ED 70)	21,000			21,000
28 McGrath Multi-Purpose Facility Upgrade (ED 36)	25,000			25,000
29 Metlakatla Ammonia Gas Evaporator Condenser Replacement				
30 (ED 5)	33,530			33,530
31 Napaskiak Clinic Renovation (ED 39)	25,156			25,156

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Nenana Fire Truck Purchase (ED 36)	25,000			25,000
5 Newhalen Sewage Lagoon Improvements (ED 40)	12,500			12,500
6 Newhalen Well House and Pump House Improvements (ED 40)	12,500			12,500
7 New Stuyahok Fire Truck and Equipment Purchase (ED 39)	25,000			25,000
8 Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade (ED				
9 36)	25,000			25,000
10 Nome Library and Museum Elevator Upgrade (ED 38)	41,000			41,000
11 Nome City Hall Expansion (ED 38)	22,727			22,727
12 Nome Library Security System Purchase and Door Replacement				
13 (ED 38)	24,495			24,495
14 Noorvik Landfill Design and Clean Up (ED 37)	15,000			15,000
15 Noorvik Solid Waste Collection Vehicle (ED 37)	10,000			10,000
16 Northwest Arctic Borough Design and Construct New Borough				
17 Office (ED 37)	25,160			25,160
18 Nulato Purchase of VPSO Vehicle and Equipment (ED 36)	25,000			25,000
19 Nunam Iqua (former name Sheldon Point) Boardwalk Renovation				
20 (ED 38)	10,000			10,000
21 Palmer Public Safety Building and Fire Department Building				
22 Roof Reconstruction (ED 27)	120,734			120,734
23 Pelican Harbor Rejuvenation: Breakwater Readiness				
24 Renovation, Expansion and Remodel (ED 5)	22,110			22,110
25 Petersburg Swimming Pool Replacement (ED 2)	83,631			83,631
26 Pilot Point Fuel Farm Upgrade (ED 40)	25,000			25,000
27 Point Hope Day Care Expansion (ED 37)	25,001			25,001
28 Port Alexander Continued Upgrade and Repair of Water System				
29 and Fire Sheds (ED 5)	25,000			25,000
30 Ruby New Generator and Back Up Generator Building (ED 36)	25,159			25,159
31 Saint George Public Building Roof Replacement (ED 40)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Saint Mary's City Vehicle Purchase (ED 38)	31,403			31,403
5 Saint Michael Multi-Heavy Equipment and Road Upgrade (ED				
6 38)	25,000			25,000
7 Saint Paul South Ellerman Electric Installation (ED 40)	25,000			25,000
8 Sand Point Acquisition and/or Equipment Repair (ED 40)	25,000			25,000
9 Saxman Community Center Equipment Purchase Completion (ED				
10 1)	25,000			25,000
11 Scammon Bay Cemetary Fence Repair (ED 38)	25,092			25,092
12 Selawik Landfill Access, Boardwalk Improvements (ED 37)	26,821			26,821
13 Seldovia Critical Repair of Municipal Buildings (ED 7)	25,000			25,000
14 Seward Fire Hydrant Upgrade (ED 8)	73,546			73,546
15 Shungnak Heavy Equipment Repair (ED 37)	25,000			25,000
16 Sitka Fire Hall Renovation and/or Construction (ED 2)	177,663			177,663
17 Skagway Flood Control Construction and Engineering (ED 5)	25,007			25,007
18 Soldotna Sports Center Conference Area Improvements (ED 8)	102,456			102,456
19 Stebbins Snow Fencing Construction (ED 38)	25,001			25,001
20 Tanana Equipment Replacement (ED 36)	25,000			25,000
21 Tenakee Springs City and Harbor Fire Protection Equipment				
22 Purchase and Replacement (ED 5)	25,000			25,000
23 Tenakee Springs Recycle Center and Shed Construction (ED 5)	10,000			10,000
24 Thorne Bay Paving and Upgrading Roads (ED 5)	25,000			25,000
25 Toksook Bay Water and Sewer Supply Connections (ED 38)	25,000			25,000
26 Unalakleet Purchase Police Vehicle (ED 38)	25,024			25,024
27 Unalaska Community Park Development (ED 40)	101,961			101,961
28 Valdez Old City Dock Fendering System Construction (ED 35)	101,538			101,538
29 Wales Emergency Service Equipment Purchase (ED 37)	25,000			25,000
30 Wasilla Public Facilities Improvements (ED 26)	106,677			106,677
31 Whittier Consolidated Municipal Facility Construction				

1	Municipal Capital Matching Grant (AS 37.06.010) (Cont.)			
2		Appropriation	General	Federal
3		Items	Funds	Funds
4	and/or Renovation (ED 35)	25,000		25,000
5	Wrangell Emergency and Safety Vehicle Replacement (ED 2)	72,564		72,564
6	Yakutat Teacher Housing Construction (ED 5)	32,500		32,500
7	Yakutat Equipment and Salvage Shed Construction (ED 5)	8,002		8,002
8				
9	Unincorporated Community Capital Matching Grant (AS 37.06.020)			
10	The following capital project grants are appropriated to unincorporated			
11	communities from their individual grant accounts within			
12	the unincorporated capital matching grant fund (AS 37.06.020):			
13				
14	Atmautluak Erosion Control (ED 39)	51,404		51,404
15	Birch Creek Purchase of Loader (ED 36)	25,075		25,075
16	Chalkyitsik Heavy Equipment Storage Shed Construction (ED			
17	36)	24,999		24,999
18	Chitina Volunteer Fire Department Building Extension (ED			
19	36)	25,000		25,000
20	Circle Village Woodworking and Metalworking Shop			
21	Construction (ED 36)	25,000		25,000
22	Copper Center Gymnasium Construction (ED 36)	25,000		25,000
23	Dry Creek Multipurpose Building Construction Phase 4 (ED			
24	36)	25,000		25,000
25	Eagle Village Community Center and Office Site Telephone			
26	System Purchase (ED 36)	25,216		25,216
27	Edna Bay East and West Road Reconstruction (ED 5)	25,000		25,000
28	Elfin Cove Upgrading Community Facilities (ED 5)	25,222		25,222
29	Evansville Septic Tank Pumping Truck Purchase Phase 2 (ED			
30	36)	24,999		24,999
31	Glennallen Defibrillator Purchase for Ambulance Service			

Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4 (ED 35)	10,265			10,265
5 Glennallen Visitor Welcome Signs Purchase and Repair or				
6 Replace Exit Signs (ED 35)	15,000			15,000
7 Gulkana RV Park Construction Completion, Phase 2 (ED 36)	25,000			25,000
8 Gustavus Ongoing Equipment Purchases (ED 5)	24,585			24,585
9 Hollis Clark Bay Peninsula Road System (ED 5)	25,000			25,000
10 Hyder Community Facilities and Equipment (ED 1)	24,999			24,999
11 Kasigluk Erosion Control (ED 39)	25,000			25,000
12 Kenny Lake Community Hall and Library Addition Upgrade (ED				
13 35)	47,400			47,400
14 Kwigillingok Community Boardwalk Repairs (ED 39)	25,000			25,000
15 Lime Village Equipment Purchase and Maintenance Facility				
16 Construction (ED 36)	25,002			25,002
17 Manley Hot Springs Community Facilities Upgrade (ED 36)	25,019			25,019
18 Mentasta Lake Emergency Vehicle Storage Facility				
19 Construction (ED 36)	51,293			51,293
20 Minto Community Hall Construction Phase 4 (ED 36)	53,314			53,314
21 Naukati West Road Construction and Pit Development (ED 5)	25,000			25,000
22 New Koliganek Landfill and Road Upgrades and Equipment				
23 Repairs (ED 39)	25,024			25,024
24 Newtok Pre-School and Village Public Safety Officers				
25 Facilities Design and Engineering (ED 38)	25,103			25,103
26 Point Baker Fire Department and Emergency Medical Services				
27 Equipment (ED 5)	25,000			25,000
28 Takotna Utility Office Lodge Construction (ED 36)	25,000			25,000
29 Tanacross Multi-Community Facilities Improvement and				
30 Renovation (ED 36)	25,014			25,014
31 Tazlina Old School Loop Road Improvements (ED 35)	31,644			31,644

1 Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)	2 Appropriation	General	Federal	Other
3	Items	Funds	Funds	Funds
4 Tetlin Road Construction and Improvements Phase 4 (ED 36)	25,059			25,059
5 Tok Library & Senior Site Upgrades (ED 36)	21,500			21,500
6 Tuluksak Power Utility Construction (ED 36)	25,329			25,329
7 Tuntutuliak Community Hall Foundation Replacement (ED 39)	35,185			35,185
8 Tuntutuliak Jail House Completion (ED 39)	16,466			16,466

1 * Sec. 2 The following summarizes by agency the funding for appropriations made
2 in section 1 of this act.

3

4 **Department of Administration**

5	Federal Receipts	14,893,700
6	General Fund Receipts	2,336,900
7	Information Service Fund	2,720,900
8	*** Total Funding ***	19,951,500

9 **Department of Community & Economic Development**

10	Federal Receipts	63,492,835
11	General Fund Match	1,650,000
12	General Fund Receipts	75,000
13	Oil/Hazardous Response Fund	1,600,000
14	Receipt Supported Services	300,000
15	*** Total Funding ***	67,117,835

16 **Department of Corrections**

17	Federal Receipts	2,190,000
18	General Fund Receipts	2,447,200
19	*** Total Funding ***	4,637,200

20 **Department of Education and Early Development**

21	General Fund Receipts	2,950,000
22	*** Total Funding ***	2,950,000

23 **Department of Environmental Conservation**

24	AHFC Dividend	28,250,000
25	Certificates of Participation Lease Purchase	13,654,700
26	Federal Receipts	57,444,600
27	General Fund Receipts	310,000
28	Oil/Hazardous Response Fund	6,000,000
29	Storage Tank Assistance Fund	1,000,000
30	*** Total Funding ***	106,659,300

31 **Department of Fish and Game**

1	Funding by agency (Cont.)	
2	Federal Receipts	13,198,100
3	Fish and Game Fund	600,000
4	General Fund Receipts	1,575,000
5	Receipt Supported Services	115,000
6	*** Total Funding ***	15,488,100
7	Office of the Governor	
8	Federal Receipts	10,000,000
9	General Fund Receipts	887,789
10	*** Total Funding ***	10,887,789
11	Department of Health and Social Services	
12	AHFC Dividend	349,800
13	Federal Receipts	2,788,400
14	General Fund Match	533,400
15	General Fund Receipts	2,471,800
16	*** Total Funding ***	6,143,400
17	Department of Labor and Workforce Development	
18	AHFC Dividend	150,000
19	General Fund Receipts	100,000
20	*** Total Funding ***	250,000
21	Department of Military and Veterans Affairs	
22	Federal Receipts	3,254,400
23	General Fund Match	15,600
24	General Fund Receipts	656,700
25	*** Total Funding ***	3,926,700
26	Department of Natural Resources	
27	Agricultural Loan Fund	100,000
28	Federal Receipts	11,390,000
29	General Fund Match	50,000
30	General Fund Receipts	5,579,600
31	State Land Disposal Income Fund	145,000

1	Funding by agency (Cont.)	
2	Statutory Designated Program Receipts	1,250,000
3	*** Total Funding ***	18,514,600
4	Department of Public Safety	
5	Federal Receipts	1,250,000
6	General Fund Match	209,600
7	General Fund Receipts	6,401,100
8	Oil/Hazardous Response Fund	50,000
9	*** Total Funding ***	7,910,700
10	Department of Revenue	
11	AHFC Dividend	21,150,200
12	Federal Receipts	16,330,000
13	General Fund/Program Receipts	1,020,000
14	Permanent Fund Dividend Fund	125,000
15	*** Total Funding ***	38,625,200
16	Department of Transportation/ Public Facilities	
17	Capital Improvement Project Receipts	1,600,000
18	Federal Receipts	591,698,257
19	General Fund Match	49,649,400
20	General Fund Receipts	12,342,300
21	Highway Working Capital Fund	11,800,000
22	International Airport Construction Fund	127,314,800
23	International Airport Revenue Fund	19,060,000
24	Statutory Designated Program Receipts	16,120,100
25	*** Total Funding ***	829,584,857
26	University of Alaska	
27	ACPE Dividend	4,000,000
28	Federal Receipts	32,500,000
29	General Fund Receipts	2,325,000
30	*** Total Funding ***	38,825,000
31	Alaska Court System	

1	Funding by agency (Cont.)	
2	General Fund Receipts	5,375,000
3	*** Total Funding ***	5,375,000
4	Municipal Capital Matching Grant (AS 37.06.010)	
5	Municipal Matching Grant Fund	11,789,269
6	*** Total Funding ***	11,789,269
7	Unincorporated Community Capital Matching Grant (AS 37.06.020)	
8	Unincorporated Matching Grant Fund	984,116
9	*** Total Funding ***	984,116
10	* * * * * Statewide Total * * * * *	1,189,620,566

1 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section
2 1 of this act.

3

4 **Capital Projects**

5	ACPE Dividend	4,000,000
6	Agricultural Loan Fund	100,000
7	AHFC Dividend	49,900,000
8	Capital Improvement Project Receipts	1,600,000
9	Certificates of Participation Lease Purchase	13,654,700
10	Federal Receipts	820,430,292
11	Fish and Game Fund	600,000
12	General Fund Match	52,108,000
13	General Fund Receipts	45,833,389
14	General Fund/Program Receipts	1,020,000
15	Highway Working Capital Fund	11,800,000
16	Information Service Fund	2,720,900
17	International Airport Construction Fund	127,314,800
18	International Airport Revenue Fund	19,060,000
19	Municipal Matching Grant Fund	11,789,269
20	Oil/Hazardous Response Fund	7,650,000
21	Permanent Fund Dividend Fund	125,000
22	Receipt Supported Services	415,000
23	State Land Disposal Income Fund	145,000
24	Statutory Designated Program Receipts	17,370,100
25	Storage Tank Assistance Fund	1,000,000
26	Unincorporated Matching Grant Fund	984,116
27	* * * * * Statewide Total * * * * *	1,189,620,566

28

29

(SECTION 4 OF THIS ACT BEGINS ON PAGE 48)

1 * **Sec. 4.** ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * **Sec. 5.** ALASKA DRINKING WATER FUND. The sum of \$9,367,600 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$ 800,000
10	Federal receipts	7,806,300
11	General fund match	761,300

12 * **Sec. 6.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 13 DIVIDEND. The sum of \$17,500,000 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority Board of Directors for appropriation as
 15 the fiscal year 2002 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 7
 17 and 13(a) of this Act.

18 * **Sec. 7.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,175,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,825,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2001. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2001.

3 * **Sec. 8.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
4 The unexpended balance on June 30, 2001, of the federal receipts from the United States
5 Agency for International Development grant authorized by RPL 08-1-0008 is appropriated to
6 the Department of Community and Economic Development for capital projects under the
7 grant agreement.

8 (b) The unexpended balance on June 30, 2001, of the federal receipts from the United
9 States Department of Commerce, National Marine Fisheries Service, grant authorized by RPL
10 08-1-0061 is appropriated to the Department of Community and Economic Development for
11 capital projects under the grant agreement.

12 * **Sec. 9.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
13 research vessel R/V Sundance, including parts inventory, are appropriated from the general
14 fund to the Department of Fish and Game for the purchase of a replacement vessel.

15 * **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
16 Department of Public Safety aircraft and surplus aircraft parts and accessories are
17 appropriated from the general fund to the Department of Public Safety for the purchase of
18 replacement aircraft.

19 * **Sec. 11.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), and program receipts as
21 defined in AS 37.05.146(b)(4) and (6) that exceed the amounts appropriated by this Act are
22 appropriated conditioned upon compliance with the program review provisions of
23 AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
25 estimates appropriated by this Act, the appropriations from state funds for the affected
26 program may be reduced by the excess if the reductions are consistent with applicable federal
27 statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
30 shortfall in receipts.

31 * **Sec. 12.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance

1 claims for losses and the amounts to be received as recovery for losses are appropriated from
2 the general fund to the

3 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

4 (2) appropriate state agency to mitigate the loss.

5 * **Sec. 13. POWER COST EQUALIZATION.** (a) The sum of \$2,500,000 is appropriated
6 from the Alaska Industrial Development and Export Authority revolving fund
7 (AS 44.88.060), as provided in sec. 6 of this Act, to the power cost equalization and rural
8 electric capitalization fund (AS 42.45.100).

9 (b) It is anticipated that members of the Alaska Industrial Development and Export
10 Authority will authorize the purchase of loans and other assets with an estimated value of
11 \$620,000 from the rural economic development initiative fund (AS 44.33.765) as an
12 investment of the Alaska Industrial Development and Export Authority. Conditioned on the
13 authorization to purchase described in this subsection, loans and other assets with an
14 estimated value of \$620,000 are appropriated from the rural economic development initiative
15 fund (AS 44.33.765) to the Alaska Industrial Development and Export Authority, rural
16 development initiative fund (AS 44.88.600). The proceeds from the sale are appropriated
17 from corporate receipts to the power cost equalization and rural electric capitalization fund
18 (AS 42.45.100).

19 (c) The amount necessary to result in a total appropriation of \$7,800,000 to the power
20 cost equalization and rural electric capitalization fund (AS 42.45.100) under this section,
21 estimated to be \$4,680,000, is appropriated from the general fund to the power cost
22 equalization and rural electric capitalization fund (AS 42.45.100).

23 * **Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
24 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
25 on June 30, 2001, is appropriated to the Department of Community and Economic
26 Development for the electrical emergencies program.

27 * **Sec. 15. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
28 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
29 were made from subfunds and accounts other than the operating general fund (state
30 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
31 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from

1 the budget reserve fund to the subfunds and accounts from which they were transferred.

2 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is
3 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
4 necessary to balance revenue and general fund appropriations is appropriated to the general
5 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
7 Constitution of the State of Alaska.

8 * **Sec. 16.** LAPSE PROVISIONS. (a) The appropriations made by secs. 4, 5, 7, 12(1), and
9 13 of this Act are for capitalization of funds and do not lapse.

10 (b) The appropriations made by secs. 8, 9, 10, 12(2), and 14 of this Act are for capital
11 projects and lapse under AS 37.25.020.

12 * **Sec. 17.** This Act takes effect July 1, 2001.