

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Tanana Chiefs Conference
Budget Request Unit

Tanana Chiefs Conference Budget Request Unit

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BRU Mission

A unified voice advancing tribal governments, economic/social development, educational opportunities and protecting traditional/cultural values.

BRU Services Provided

This BRU was established in FY 86 to consolidate selected health and social services grants administered by the Tanana Chiefs Conference and through a mutual agreement with the Council of Athabascan Tribal Governments. Services are administered in accordance with 7 AAC 78.010-320. The programs supported by this BRU are:

Public health services component: community health aide training and supervision.

Alcohol and drug abuse services component: comprehensive alcohol program, regional drug abuse prevention, recovery camps.

Mental health services component: community mental health centers, chronically mentally ill, fetal alcohol syndrome.

BRU Goals and Strategies

- *Assist all chronically mentally ill patients in their home communities.
- *Provide itinerant services for each sub-regional community.
- *Provide aftercare services to maintain gains made by clients while in inpatient treatment.

Key BRU Issues for FY2001 – 2002

See component levels.

Major BRU Accomplishments for FY2000

- *Completed strategic planning process for each individual program of Tanana Chiefs Conference Mental Health and Alcohol programs.
- *Completed incidence of FAS/FAE study with University of Fairbanks for the Circle of Care project.

Tanana Chiefs Conference
BRU Financial Summary by Component

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
TCC Public Health Svcs	239.3	0.0	0.0	239.3	239.3	0.0	0.0	239.3	239.3	0.0	0.0	239.3
TCC Alcohol & Drug Abuse Svcs	481.0	0.0	16.5	497.5	481.0	0.0	0.0	481.0	481.0	0.0	16.5	497.5
TCC Mental Health Svcs	534.8	0.0	0.0	534.8	534.8	0.0	0.0	534.8	534.8	0.0	0.0	534.8
Totals	1,255.1	0.0	16.5	1,271.6	1,255.1	0.0	0.0	1,255.1	1,255.1	0.0	16.5	1,271.6

Tanana Chiefs Conference

Proposed Changes in Levels of Service for FY2002

The Tanana Chiefs Conference Alcohol and Drug Abuse Services component is being increased with Interagency Receipts in order to replace the reduction made initially in FY2000. These funds will help to maintain the level of services provided.

Tanana Chiefs Conference

Summary of BRU Budget Changes by Component

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	1,255.1	0.0	0.0	1,255.1
Proposed budget increases:				
-TCC Alcohol & Drug Abuse Svcs	0.0	0.0	16.5	16.5
FY2002 Governor	1,255.1	0.0	16.5	1,271.6