

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Designated Evaluation and Treatment
Component

Component: Designated Evaluation and Treatment

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Component Mission

The mission of the Division is to plan with and provide appropriate prevention, treatment and support for families impacted by mental disorders or developmental disabilities, while maximizing self-determination.

Component Services Provided

The Designated Evaluation and Treatment component provides fee-for-service funding, on a payer-of-last resort basis, to designated local community and specialty hospitals for evaluation and treatment services provided to people under court-ordered commitment through AS 47.30.655-915, and to people who meet those criteria, but have agreed to voluntary services in lieu of commitment. Through this funding, local facilities may provide 72 hour inpatient psychiatric evaluations, and up to 30 days of inpatient or residential psychiatric treatment services, close to the client's home, family, and support system. Component funding also supports client and client escort travel between the client's home and the hospital, and enhanced detox services for people who are intoxicated and expressing suicidal ideation.

Component Goals and Strategies

- 1) PROVIDE 72 HOUR INPATIENT PSYCHIATRIC EVALUATIONS, AND UP TO 30 DAYS OF INPATIENT PSYCHIATRIC TREATMENT IN LOCAL HOSPITALS AND SPECIALTY HOSPITALS, TO MAKE SERVICES AVAILABLE AS CLOSE TO THE CLIENT'S HOME AS POSSIBLE.
 - Distribute fee-for-service payments to local community hospital as a payer of last resort to implement these services.
 - Distribute grants to local detox facilities to provide enhanced detox services to people who are intoxicated and experiencing emotional problems.
 - Provide technical assistance and monitoring of the services.

Key Component Issues for FY2001 – 2002

A critical issue facing the component is the sunset clause in the DET statutes that will become effective June 30, 2001. The Division will pursue legislation to remove the clause.

The current, cumbersome payment system for the program is also a concern, and a new payment system is in the planning and design stage.

Major Component Accomplishments for FY2000

- 1) FY 2000 services were maintained at the FY 1999 levels.
- 2) Approximately 300 people were served, many of whom were also served in at least one of the other components.

Statutory and Regulatory Authority

AS 47.30.520-620 Community Mental Health Services Act
AS 47.30.655-915 State Mental Health Policy (Hospitalization of Clients)
AS 47.30.056 Use of Money in the Mental Health Trust Income Account
7 AAC 78.010-320 Grant Programs (Regulations)
7 AAC 72.010-900 Civil Commitment (Regulations)

7 AAC 71.010-300 Community Mental Health Services (Regulations)

**Designated Evaluation and Treatment
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,901.5	2,326.0	2,071.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,901.5	2,326.0	2,071.2
Funding Sources:			
1002 Federal Receipts	782.2	1,279.7	724.9
1037 General Fund / Mental Health	1,119.3	1,046.3	1,146.3
1092 Mental Health Trust Authority Authorized Receipts	0.0	0.0	200.0
Funding Totals	1,901.5	2,326.0	2,071.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	782.2	1,279.7	582.1	724.9	0.0
Mental Health Trust Authority Auth.Rec.	51410	0.0	0.0	0.0	200.0	200.0
Restricted Total		782.2	1,279.7	582.1	924.9	200.0
Total Estimated Revenues		782.2	1,279.7	582.1	924.9	200.0

Designated Evaluation and Treatment**Proposed Changes in Levels of Service for FY2002**

There will be no change in service level for FY02.

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	1,046.3	1,279.7	0.0	2,326.0
Adjustments which will continue current level of service:				
-Transfer Excess SAMHSA Anch Comorbidity Svcs to CMI	0.0	-554.8	0.0	-554.8
Proposed budget increases:				
-Increased DET Svcs Cost Based on Increased Use by Community Hospitals	100.0	0.0	200.0	300.0
FY2002 Governor	1,146.3	724.9	200.0	2,071.2