

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Services for Seriously Emotionally Disturbed Youth  
Component

## **Component: Services for Seriously Emotionally Disturbed Youth**

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### **Component Mission**

The mission of the Division is to plan with and provide appropriate prevention, treatment and support for families impacted by mental disorders or developmental disabilities, while maximizing self-determination.

### **Component Services Provided**

The Services for Severely Emotionally Disturbed (SED) Youth component provides competitive grant funding to community mental health agencies for a range of assessment, treatment, rehabilitative and support services for seriously emotionally disturbed youth and their families, and to those youth who are at risk of becoming seriously emotionally disturbed. The core services provided are assessment, psychotherapy, chemotherapy, case management, and rehabilitation. Specialized services include individual skill building, day treatment, home-based therapy and residential services. The component also funds the Alaska Youth Initiative (AYI), individualized wrap-around services for children at risk of institutionalization.

### **Component Goals and Strategies**

- 1) PROVIDE BASIC SERVICES TO MEDICAID AND NON-MEDICAID ELIGIBLE CHILDREN WITH A SERIOUS EMOTIONAL DISTURBANCE (SED).
  - Distribute services to SED youth grants to local community mental health agencies to establish basic service capacity in each of the state's service areas.
  - Assist local programs in the implementation and on-going operation of the programs.
- 2) MAINTAIN OR EXPAND THE NUMBER, TYPE AND UTILIZATION OF CORE SERVICES FOR SED YOUTH, SUCH AS ASSESSMENT, PSYCHOTHERAPY, MEDICAL AND PSYCHIATRIC SERVICES, SKILL BUILDING, RESIDENTIAL SUPPORT SERVICES, AND INDIVIDUALIZED WRAP-AROUND SERVICES AS NEEDED.
  - Provide on-going monitoring and oversight of the programs.
  - Investigate problems and complaints as they arise.

### **Key Component Issues for FY2001 – 2002**

As a part of the Department's grants re-engineering/improvement process, the Alaska Youth Initiative (AYI) program will initiate a fee-for-service pilot beginning July 1, 2001.

A committee of stakeholders is developing new service requirements and standards for the Services to Severely Emotionally Disturbed Youth component for FY02 and 03. These standards will be included in the FY02 - 03 RFP as requirements to receive a grant from the program.

### **Major Component Accomplishments for FY2000**

- 1) FY 2000 services were maintained at the FY 1999 level, with no significant program changes.
- 2) Approximately 3,300 persons were served.

### **Statutory and Regulatory Authority**

AS 47.30.520-620	Community Mental Health Services Act
AS 47.30.655-915	State Mental Health Policy (Hospitalization of Clients)

AS 47.30.056 Use of Money in the Mental Health Trust Income Account  
7 AAC 78.010-320 Grant Programs (Regulations)  
7 AAC 72.010-900 Civil Commitment (Regulations)  
7 AAC 71.010-300 Community Mental Health Services (Regulations)

## Services for Seriously Emotionally Disturbed Youth

## Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	62.0	62.0	62.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	6,988.9	7,494.4	7,352.1
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>7,050.9</b>	<b>7,556.4</b>	<b>7,414.1</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	0.0	57.7
1007 Inter-Agency Receipts	996.8	1,137.0	1,137.0
1037 General Fund / Mental Health	5,841.1	6,219.4	6,219.4
1092 Mental Health Trust Authority Authorized Receipts	213.0	200.0	0.0
<b>Funding Totals</b>	<b>7,050.9</b>	<b>7,556.4</b>	<b>7,414.1</b>

## Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	0.0	0.0	0.0	57.7	57.7
Interagency Receipts	51015	996.8	1,137.0	1,016.0	1,137.0	1,016.0
Mental Health Trust Authority Auth.Rec.	51410	213.0	200.0	100.0	0.0	0.0
<b>Restricted Total</b>		<b>1,209.8</b>	<b>1,337.0</b>	<b>1,116.0</b>	<b>1,194.7</b>	<b>1,073.7</b>
<b>Total Estimated Revenues</b>		<b>1,209.8</b>	<b>1,337.0</b>	<b>1,116.0</b>	<b>1,194.7</b>	<b>1,073.7</b>

**Services for Seriously Emotionally Disturbed Youth**

**Proposed Changes in Levels of Service for FY2002**

There will be no change in service level for FY02.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>6,219.4</b>	<b>0.0</b>	<b>1,337.0</b>	<b>7,556.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Out All Fed-Transfer In SAMHSA Block Grant-AZI Portion	0.0	57.7	0.0	57.7
<b>Proposed budget decreases:</b>				
-Delete MH Stabilization Homes	0.0	0.0	-200.0	-200.0
<b>FY2002 Governor</b>	<b>6,219.4</b>	<b>57.7</b>	<b>1,137.0</b>	<b>7,414.1</b>