

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Health Services/Medicaid
Component

Component: Health Services/Medicaid

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Component Mission

To improve the health of Medicaid eligible Alaskans served by and through the Division of Public Health with a primary focus on pregnant women and children birth to 21 years of age, through direct and collaborative efforts.

Component Services Provided

The Medicaid Services Unit (MSU) provides support and coordinating functions within the Division of Public Health relative to the services performed by the Sections and staff of the MSU for or on behalf of low income, Medicaid eligible Alaskans. The MSU provides support services to activities conducted by the Director's Office, the Sections of Epidemiology, Vital Statistics, Maternal, Child and Family Health, Public Health Nursing, Laboratories, Community Health and Emergency Medical Services, which benefit persons eligible for Medicaid.

The MSU provides direct assistance in the delivery of services to pregnant women and children enrolled in the Medicaid program; oversees statewide outreach on well child exams as required by the EPSDT provisions in Medicaid; collaborates with DMA on health services and public health issues affecting the low income populations. Further the unit assists with service related travel that is not covered by the contractor such as reimbursement for travel, gas, food, and provide bus tokens for Medicaid eligible Alaskans for special service needs; assists in trouble shooting client/payer or client/provider problems. The unit also maintains the EPSDT data subsystems of the MMIS necessary for the unit's functions, assuring data is available to the Divisions and the Department; purchases and distributes medical and related clinical supplies and equipment, and materials to implement the services for pregnant women and children enrolled in Medicaid. The MSU does statewide outreach to inform clients on the availability of the program and to encourage appropriate access to preventive health services. The MSU seeks collaborative opportunities for improving services to pregnant women and children, and targeted groups such as children in foster care, and children with special health care needs.

The MSU prepares, maintains, and oversees the Memorandum of Agreement between DPH and DMA, and assists with Reimbursable Services Agreement and the Cost Allocation Plan for services provided by Public Health on behalf of Medicaid eligible Alaskans. The unit maintains appropriate management, audit procedures, and accountability practices for DPH use of interagency funds (such as time study methodology, reporting mechanisms, site visits; review of services provided, prepares awards and administers contracts funded from interagency funds for development of services, pilot programs, program evaluations, and development of materials for client and program use). The unit provides support in the development of policies, plans, regulations, manuals, etc., which clarify or implement programs financed for the low income Medicaid eligible, participates and support DPH and DHSS efforts to improve service delivery to children, pregnant women, and others who are low income. Examples of these activities include implementation of the Child Health Plan and the Adolescent Health Plan, initiatives of the DHSS relating to child health such as for immunizations and Children's Cabinet; and in the role of liaison for DPH and DMA in program administration for Medicaid eligible Alaskans. The MSU is an active participant in the changes and planning relating to Welfare reform and its affects on Medicaid, and changes in service delivery strategies of the State's program for the low-income, such as Primary Care Case Management and Managed Care.

Component Goals and Strategies

Improve the health of Medicaid eligible Alaskans served by and through the Division of Public Health (DPH), with a primary focus on pregnant women and children birth to 21 years of age, through direct and collaborative efforts.

Key Component Issues for FY2001 – 2002

Continuation of enrollment and outreach for the Denali Kid Care.

Developing a baseline measure for the immunization rate of 2-year olds enrolled in the Medicaid Program.

Major Component Accomplishments for FY2000

Second year of implementation of Denali Kid Care, and continued to exceed the goal of the federal grant. Increased the documented EPSDT screening rate from 36% in federal fiscal year (FFY) 1998 to 68% in FFY 1999.

Statutory and Regulatory Authority

AS 47.07.010
7 ACC 43.450-480
42 CFR 440 & 441
Title XIX Social Security Act
Title XXI Social Security Act

Medical Assistance for Needy Persons
Children Services
HCFA General Provisions & Services Requirements and Limits

Health Services/Medicaid
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,140.9	1,270.6	1,158.8
72000 Travel	168.7	249.1	173.6
73000 Contractual	684.8	1,050.0	1,790.6
74000 Supplies	513.7	143.5	138.5
75000 Equipment	171.8	64.3	64.3
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	590.9	627.0	627.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,270.8	3,404.5	3,952.8
Funding Sources:			
1007 Inter-Agency Receipts	3,131.5	3,101.6	3,952.8
1108 Statutory Designated Program Receipts	139.3	302.9	0.0
Funding Totals	3,270.8	3,404.5	3,952.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	3,131.5	3,101.6	3,101.6	3,952.8	3,954.6
Statutory Designated Program Receipts	51063	139.3	302.9	302.9	0.0	0.0
Restricted Total		3,270.8	3,404.5	3,404.5	3,952.8	3,954.6
Total Estimated Revenues		3,270.8	3,404.5	3,404.5	3,952.8	3,954.6

Health Services/Medicaid**Proposed Changes in Levels of Service for FY2002**

This component may experience significant changes with an expansion in Medicaid eligibility for children under age 19 and pregnant women. MSU will continue work with DPH, DMA, and all components of the DHSS to implement the new program design for low-income children and pregnant women. With additional health coverage for children and pregnant women the Division of Public Health will be taking on a variety of new projects related to outreach for enrollment of clients in the program implementation of new access points for enrollment, and evaluation of the program. Additionally, with any managed care strategies implemented in the State the MSU functions could involve more contracting of services with managed care organizations.

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	3,404.5	3,404.5
Adjustments which will continue current level of service:				
-Transfer of 1 PFT PCN from MCFH to Health Services/Medicaid	0.0	0.0	75.0	75.0
-Transfer 3 PFT PCN's Stat Desig & I/A funds to Health Information & System Support	0.0	0.0	-312.9	-312.9
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	-1.8	-1.8
Proposed budget increases:				
-Increase in I/A with DMA resulting from the Medicaid Expansion	0.0	0.0	788.0	788.0
FY2002 Governor	0.0	0.0	3,952.8	3,952.8

Health Services/Medicaid
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	22	20	Annual Salaries	878,596
Part-time	0	0	COLA	12,319
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	312,472
			<i>Less 3.83% Vacancy Factor</i>	(46,087)
			Lump Sum Premium Pay	0
Totals	22	20	Total Personal Services	1,157,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	0	0	1	0	1
Administrative Clerk II	0	0	2	0	2
Administrative Clerk III	1	0	2	0	3
Analyst/Programmer III	0	0	1	0	1
Health Program Mgr I	3	1	1	0	5
Health Program Mgr II	0	0	3	0	3
Health Program Mgr III	0	0	1	0	1
Hlth & Soc Svcs Plnr II	0	0	1	0	1
Public Health Spec I	1	0	1	0	2
Research Analyst II	1	0	0	0	1
Totals	6	1	13	0	20