

State of Alaska
FY2002 Governor's Operating Budget

Department of Health and Social Services
Correctional ADA Grant Services
Component

Component: Correctional ADA Grant Services

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Component Mission

The mission of the Division of Alcoholism and Drug Abuse is to promote the health and well-being of Alaskans by preventing and treating the abuse of alcohol, other drugs and inhalants.

Component Services Provided

These funds provide 27 substance abuse treatment beds in various communities in the state for inmates. These services are purchased in coordination with the Department of Corrections. The division uses a grant process to distribute the funds.

Component Goals and Strategies

Promote the benefits of treatment, recovery, and sober lifestyle. Improve interdisciplinary coordination and collaboration at local, regional and statewide levels. Provide appropriate services for underserved Alaskans. Address the treatment needs of persons in the criminal justice system.

Key Component Issues for FY2001 – 2002

There are no major issues at this time.

Major Component Accomplishments for FY2000

This component provides funding for grant services that provide for community treatment for persons leaving a state correctional facility. During FY2000 8 grants were award for these services totaling \$563.6. Awards ranged from \$9.0 to \$295.3. These services are integrated into the programs funded under the Alcohol/Drug Abuse Grants component.

Statutory and Regulatory Authority

AS 47.30.470-500 Mental Health
AS 47.37 Uniform Alcoholism & Intoxication Treatment Act
7 AAC 28 Community Grant-In-Aid Program for Alcoholism
7 AAC 29 Uniform Alcoholism & Intoxication Treatment Act
7 AAC 78 Grant Programs

Key Performance Measures for FY2002

Measure: Reduce the number of 12-hour protective custody holds.

(Not yet addressed by Legislature.)

Current Status:

Protective custody holds declined from 2,273 in FY98 to 2,109 in FY99.

Benchmark:

FY91, 2,878 12 hour protective custody holds.

Background and Strategies:

AS 47.37 provides that persons incapacitated by alcohol may be taken into custody in order to protect them and others from the negative consequences of their incapacitation. If suitable detoxification facilities are not available, they are taken to Department of Correction facilities. They are held until protective custody is no longer necessary or for up to twelve hours. During 1995 and 1996 the Division began to place more emphasis on early intervention for late stage, chronic alcoholics. This is the population most likely to require protective custody.

As treatment programs work with communities to provide more appropriate services and timely interventions, the number of protective custody holds decreases. Community partnerships, resource expansion and community training in involuntary commitment procedures contribute to the reduction in the number of 12-hour protective custody holds.

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> Reduce the number of 12-hour protective custody holds. 			X		

**Correctional ADA Grant Services
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	563.6	563.6	563.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	563.6	563.6	563.6
Funding Sources:			
1004 General Fund Receipts	281.8	281.8	281.8
1037 General Fund / Mental Health	281.8	281.8	281.8
Funding Totals	563.6	563.6	563.6

Correctional ADA Grant Services

Proposed Changes in Levels of Service for FY2002

None.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	563.6	0.0	0.0	563.6
FY2002 Governor	563.6	0.0	0.0	563.6