

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Community Health/Emergency Medical Services
Component

Component: Community Health/Emergency Medical Services

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Component Mission

(1) To reduce both the human suffering and economic loss to society resulting from premature death and disability due to injuries and sudden illness; and (2) to assure access to community-based primary care and preventive health services through assessment, policy development, certification and licensure, provision of financial and technical assistance, and interagency coordination.

Component Services Provided

- (1) Support to community-based efforts that prevent and modify risk factors associated with the leading causes of morbidity and mortality in Alaska.
- (2) Collection, analysis, and publication of prevalence data on behavioral risks associated with the leading causes of mortality and chronic disease in Alaska.
- (3) Implementation of the statewide tobacco prevention and control program aimed at reducing the use of tobacco in Alaska.
- (4) Community-based primary care systems planning and development, including provider recruitment and retention enhancement.
- (5) Implementation of a statewide cardiovascular health program.
- (6) Implementation and maintenance of a statewide emergency medical services system.
- (7) Implementation of a statewide injury prevention program.

Component Goals and Strategies

- (1) reduce the risk factors associated with the main causes of death, disability, and hospitalization in Alaska;
- (2) improve access to community-based primary care services;
- (3) improve the overall status of rural health care in Alaska;
- (4) prevent life threatening and disabling injuries whenever possible; and
- (5) establish a comprehensive, coordinated system of emergency medical services that: assures citizens and visitors easy access to services; expedites initial EMS responses; ensures that appropriate lifesaving and stabilization measures are rendered at the scene; and ensures that patients are transported or transferred in a timely and efficient manner to medical facilities capable of effecting maximum recovery and rehabilitation

Key Component Issues for FY2001 – 2002

Lack of access to adequate primary health care services in rural and underserved communities.

High rate of injury and death related to risk factors unique to Alaska.

Retention and recruitment of volunteer EMS providers and primary care providers.

Multiple risk factors associated with the main causes of death and chronic diseases.

Major Component Accomplishments for FY2000

Maintained over 3,500 certified EMS EMTs, EMS Instructors, and Defibrillator Technicians.

Obtained federal grant funding for Rural Hospital Flexibility, Health Alert Network, EMS for Children, Primary Care, Alaska Health Education Library Project, EMS Data Systems, Fire and Burn Injury Prevention, Placement of Health Professions Students in Underserved Areas, State Office of Rural Health, Telemedicine, Poison Control, and Tobacco Prevention and Control projects.

Maintained the statewide Alaska Trauma Registry, which collects data on all injury admissions in every hospital in the state.

Distributed smoke alarms to rural and low-income communities to help prevent deaths from house fires.

Completed over 1,000 tobacco-sales-to-minors investigations of retail stores statewide.

Placed over 30 health profession students in shortage areas.

Assisted Southeast Alaska Regional Health Consortium and the Sunshine Health Clinic (Talkeetna) to become federally qualified Community Health Centers.

Provided technical assistance to eight rural hospitals on the critical access hospital program, which has resulted in the conversion of the Valdez Hospital to a critical access hospital.

Received a national award for EMS for Children grant accomplishments.

Awarded 5 community-based health promotion grants, resulting in the coordination of over 45 rural health fairs, the training of community wellness advocates, the provision of fire safety education to more than 1,600 children and adults, and the provision of mammography clinics and cancer education.

Established Alaskans Promoting Physical Activity statewide coalition, and produced and distributed two public service announcements on the importance of physical activity.

Awarded 9 local and 6 regional tobacco prevention and control grants, resulting in the maintenance of tobacco prevention and control coalitions, tobacco use education to youth, and the development of a PSA on the use of tobacco.

Statutory and Regulatory Authority

AS 08.64.369	Medicine
AS 09.65.090, 091, 095, 100, 120	Actions, Immunities, Defenses and Duties
AS 11.81.430	Use of Force, special relationships
AS 12.55.155	Sentencing & Probation
AS 18.08.010, 015, 020, 060, 070, 075, 080, 082, 084, 086, 087, 089, 090	Emergency Medical Services
AS 18.12.035	Living Wills and Do Not Resuscitate Orders
AS 18.15.250	Disease Control
AS 47.17.020	Child Protection
AS 47.24.010	Protection of Vulnerable Adults
AS 47.24.110	Protection of Vulnerable Adults
7 AAC 16.10 - 90	Do Not Resuscitate Protocol and Identification
7 AAC 26.010-170	
7 AAC 26.210 - 290	
7 AAC 26.310 - 400	
7 AAC 26.410 - 490	
7 AAC 26.610 - 700	
7 AAC 26.710 - 745	
7 AAC 26.810 - 840	

7 AAC 26.999

**Community Health/Emergency Medical Services
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,363.2	1,750.3	2,146.9
72000 Travel	246.4	249.6	319.6
73000 Contractual	1,069.0	3,236.3	3,845.0
74000 Supplies	207.7	129.5	341.5
75000 Equipment	101.5	220.3	175.3
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	771.2	200.4	10,712.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,759.0	5,786.4	17,540.4
Funding Sources:			
1002 Federal Receipts	2,676.9	4,594.8	16,344.4
1004 General Fund Receipts	700.0	803.2	816.0
1005 General Fund/Program Receipts	42.8	49.1	49.8
1007 Inter-Agency Receipts	339.3	330.6	330.2
1053 Investment Loss Trust Fund	0.0	3.5	0.0
1108 Statutory Designated Program Receipts	0.0	5.2	0.0
Funding Totals	3,759.0	5,786.4	17,540.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	2,676.9	4,594.8	4,594.8	16,344.4	16,344.4
Interagency Receipts	51015	339.3	330.6	330.6	330.2	330.2
General Fund Program Receipts	51060	42.8	49.1	49.1	49.8	49.8
Statutory Designated Program Receipts	51063	0.0	5.2	5.2	0.0	0.0
Restricted Total		3,059.0	4,979.7	4,979.7	16,724.4	16,724.4
Total Estimated Revenues		3,059.0	4,979.7	4,979.7	16,724.4	16,724.4

Community Health/Emergency Medical Services

Proposed Changes in Levels of Service for FY2002

Grants have been received to aid the state to prevent and control tobacco use, to respond to bio-terrorism acts, to strengthen the financial viability of rural hospitals and rural health care systems, to improve emergency medical services to children in rural communities, and to prevent fire and burn injuries.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	855.8	4,594.8	335.8	5,786.4
Adjustments which will continue current level of service:				
-Convert Special FY2001 Labor Cost Fund Sources to GF	5.2	0.0	-5.2	0.0
-Year 2 Labor Costs - Net Change from FY2001	4.8	-2.4	-0.4	2.0
Proposed budget increases:				
-Frontier Health	0.0	10,000.0	0.0	10,000.0
-Obesity Prevention and Control Program	0.0	500.0	0.0	500.0
-Childhood Injury Prevention	0.0	1,252.0	0.0	1,252.0
FY2002 Governor	865.8	16,344.4	330.2	17,540.4

Community Health/Emergency Medical Services

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	25	32	Annual Salaries	1,629,610
Part-time	3	4	COLA	22,393
Nonpermanent	2	2	Premium Pay	23,870
			Annual Benefits	571,115
			<i>Less 4.45% Vacancy Factor</i>	(100,088)
			Lump Sum Premium Pay	0
Totals	30	38	Total Personal Services	2,146,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	0	0	1	0	1
Administrative Clerk II	0	0	5	0	5
Administrative Clerk III	0	0	4	0	4
Chf, Emerg Medical Serv	0	0	1	0	1
College Intern II	0	0	2	0	2
Grants Administrator I	0	0	1	0	1
Health Program Associate	0	0	2	0	2
Health Program Mgr I	0	0	3	0	3
Health Program Mgr II	0	0	7	0	7
Health Program Mgr III	0	0	3	0	3
Medical Assist Admin IV	1	0	0	0	1
Project Coord	1	0	1	0	2
Public Health Spec I	0	0	4	0	4
Public Health Spec II	1	0	1	0	2
Totals	3	0	35	0	38