

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Children's Health Eligibility  
Component

## **Component: Children's Health Eligibility**

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### **Component Mission**

COMPONENT HAS BEEN JOINED WITH MEDICAID SERVICES COMPONENT UNDER MEDICAL ASSISTANCE BRU

### **Component Services Provided**

No services provided.

### **Component Goals and Strategies**

No goals and strategies.

### **Key Component Issues for FY2001 – 2002**

### **Major Component Accomplishments for FY2000**

No major accomplishments.

### **Statutory and Regulatory Authority**

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Administrative Code:

7 AAC 43 Medicaid

7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:

Title 42 CFR Part 400 to End

**Children's Health Eligibility**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	2,363.2	2,632.8	0.0
74000 Supplies	0.2	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,363.4</b>	<b>2,632.8</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	1,217.3	1,338.7	0.0
1003 General Fund Match	816.2	889.1	0.0
1108 Statutory Designated Program Receipts	329.9	405.0	0.0
<b>Funding Totals</b>	<b>2,363.4</b>	<b>2,632.8</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	1,217.3	1,338.7	0.0	0.0	0.0
Statutory Designated Program Receipts	51063	329.9	405.0	0.0	0.0	0.0
<b>Restricted Total</b>		<b>1,547.2</b>	<b>1,743.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>1,547.2</b>	<b>1,743.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Children's Health Eligibility**

**Proposed Changes in Levels of Service for FY2002**

This component has been consolidated with the Medicaid State Programs component for FY2002.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>889.1</b>	<b>1,338.7</b>	<b>405.0</b>	<b>2,632.8</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Children's Health Eligibility to Medicaid State Programs Component	-889.1	-1,338.7	-405.0	-2,632.8
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>