

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Community Health Grants
Component

Component: Community Health Grants

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Component Mission

To provide financial assistance to nonprofit organizations and local government entities for the support of: (1) health clinics staffed by midlevel practitioners in communities otherwise without access to medical care; (2) the training and supervision of community health aides and community health practitioners in rural areas of the state; (3) community-based agencies to develop health promotion and education activities to address the leading causes of death and morbidity; and (4) local programs aimed at reducing youth access to tobacco, creating tobacco-free environments, tobacco cessation, and decreasing advertising and promotion.

Component Services Provided

Component services are grant support for:

- (1) health clinics staffed by midlevel practitioners in communities otherwise without access to medical care;
- (2) the training and supervision of community health aides in rural areas of the state;
- (3) community-based agencies to develop health promotion and education activities;
- (4) local programs aimed at reducing youth access to tobacco, creating tobacco free environments, tobacco cessation and decreasing advertising and promotion.

Component Goals and Strategies

This component funds four grant programs and a number of local programs through contractual services. The goals of these programs are to:

- (1) maintain the availability and quality of primary care services in rural communities by supporting midlevel practitioners in communities without access to medical care;
- (2) improve the availability and quality of training and supervision provided for community health aides;
- (3) enhance community capabilities for health promotion and modification of risk factors associated with the leading causes of mortality and to increase years of healthy life; and
- (4) reduce tobacco use statewide.

Key Component Issues for FY2001 – 2002

Recruitment, retention, and provision of continuing education for community health aides and community health practitioners.

Need to develop infrastructure and organizational capacity at the state and local level for tobacco control and prevention activities.

Major Component Accomplishments for FY2000

Maintained and initiated grants to communities to support: (1) midlevel practitioners in community health clinics; (2) community health aide/practitioners training and supervision; (3) community-based planning and intervention projects; and (4) tobacco prevention and control projects.

Statutory and Regulatory Authority

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.08.010-090	Emergency Medical Services
AS 18.25.040-080	Assistance to Hospitals and Health Facilities
AS 18.28.010-100	State Assistance for Community health Aide Programs
AS 44.29.020	Department of Health & Social Services
AS 47.20.005-050	Services for Developmentally Delayed or Disabled Children
7 AAC 26.010-900	Emergency Medical Services
7 AAC 78.010-320	Grant Programs

Community Health Grants
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3.3	0.0	0.0
72000 Travel	0.0	6.5	0.0
73000 Contractual	66.9	90.0	120.0
74000 Supplies	76.2	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,222.9	1,478.7	1,455.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,369.3	1,575.2	1,575.2
Funding Sources:			
1002 Federal Receipts	144.1	350.0	350.0
1004 General Fund Receipts	1,225.2	1,225.2	1,225.2
Funding Totals	1,369.3	1,575.2	1,575.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	144.1	350.0	350.0	350.0	350.0
Restricted Total		144.1	350.0	350.0	350.0	350.0
Total Estimated Revenues		144.1	350.0	350.0	350.0	350.0

Community Health Grants

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	1,225.2	350.0	0.0	1,575.2
FY2002 Governor	1,225.2	350.0	0.0	1,575.2