

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Tribal Assistance Programs
Component

Component: Tribal Assistance Programs

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Component Mission

The mission of the Division of Public Assistance is to provide basic living expenses and self-sufficiency services to Alaskans in need.

Component Services Provided

This component provides supplemental state funding for benefit payments to recipients of a federally-approved Native Family Assistance Program. These funds would otherwise be spent to serve eligible Native families through ATAP.

Component Goals and Strategies

HELP NATIVE FAMILY ASSISTANCE PROGRAMS TO EMPHASIZE WORK, PROMOTE PERSONAL RESPONSIBILITY AND MAINTAIN SAFETY NET SERVICES FOR NEEDY ALASKA NATIVE FAMILIES.

- Provide funding and technical assistance to support of Native family assistance programs.

Key Component Issues for FY2001 – 2002

Maintaining the capacity to provide ongoing technical assistance and funding to support Native family assistance programs. Tlingit and Haida Tribes of Alaska (T&H) and the Association of Village Council Presidents (AVCP) each implemented a Native Family Assistance program in FY2001. T&H serves approximately 400 families in Southeast Alaska and AVCP serves approximately 800 families in Western Alaska.

Major Component Accomplishments for FY2000

In FY2000, legislation was passed that authorizes three Native non-profit regional corporations and the Metlakatla Indian Community to run Native Family Assistance programs and receive supplemental State funding. Currently, three Native organizations have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State.

Statutory and Regulatory Authority

AS 47.27.050 and AS 47.27.070 Alaska Temporary Assistance Program
2000 SLA Chapter 96

Tribal Assistance Programs
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	2,405.2	2,405.2	7,691.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,405.2	2,405.2	7,691.7
Funding Sources:			
1003 General Fund Match	2,108.7	2,108.7	6,783.9
1007 Inter-Agency Receipts	296.5	296.5	907.8
Funding Totals	2,405.2	2,405.2	7,691.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	296.5	296.5	515.0	907.8	907.8
Restricted Total		296.5	296.5	515.0	907.8	907.8
Total Estimated Revenues		296.5	296.5	515.0	907.8	907.8

Tribal Assistance Programs

Proposed Changes in Levels of Service for FY2002

The FY2002 budget request transfers from the ATAP component an allocation of state funding to supplement the federal TANF funding for the operation of Native Family Assistance Programs in Alaska.

In FY2001, the Association of Village Council Presidents, Inc. (AVCP) and Central Council of Tlingit & Haida Indian Tribes (T&H) have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State. The three organizations now running Native TANF programs are Tanana Chiefs Conference (TCC) in the interior Doyon region, T&H in SE Alaska and AVCP in the YK Delta.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	2,108.7	0.0	296.5	2,405.2
Adjustments which will continue current level of service:				
-Transfer 2,043.5 for Native TANF programs RP 6-1-0002	1,825.0	0.0	218.5	2,043.5
-Native TANF program Transfer	2,850.2	0.0	392.8	3,243.0
FY2002 Governor	6,783.9	0.0	907.8	7,691.7