

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Community Grants - Prevention
Component

Component: Community Grants - Prevention

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Component Mission

The mission of the Division of Alcoholism and Drug Abuse is to promote the health and well-being of Alaskans by preventing and treating the abuse of alcohol, other drugs and inhalants.

Component Services Provided

It is the intent that this component will provide the foundation of Alaska's effort to prevent substance abuse within the State. SIG/ACT Grants are to be distributed to non-profit organizations and local government agencies through the grant-in-aid process established in AS 47.30.475. Funds will be granted to support community-based substance abuse prevention services which provide the comprehensive substance abuse system required by law.

Through the Office of FAS a number of community grant programs will be ongoing during FY02. The primary areas of focus will be on community-based projects, projects aimed at improved diagnostic and service coordination, primary prevention of alcohol-affected births, and improved outcomes for individuals with FAS and other alcohol-related birth defects (ARBD). Specific attention will be paid to improved educational services for individuals with FAS, intervention services for high-risk women in our state's correctional system, and expanding diagnostic services across the state.

Component Goals and Strategies

The goals for this component are two-fold. 1) The overall goals for the State Incentive Grants are to develop a comprehensive integrated statewide approach to substance abuse prevention, to encourage local community groups to propose solutions that are based on scientific findings and to reduce substance abuse by youth in Alaska. 2) The goal of the Office of FAS is to develop a comprehensive, integrated state plan for the prevention of fetal alcohol syndrome and to improve the service delivery system for individuals with FAS/ARBD and their families. The primary focus is to promote sustainable system changes within our current delivery system across the state.

Key Component Issues for FY2001 – 2002

Key issues for SIG/ACT are funding local community groups to deliver research based prevention activities and, working with the Prevention Advisory Council to develop a comprehensive prevention plan. Measurement of this effort is greatly dependent on the ability of the State and or local communities to survey youth. In this regard, Alaska has conducted the Youth Risk Behavior Survey (YBRS) in 1995 and 1999. In order to have credible data the YBRS should be done every two years.

Key issues for FAS/ARBD will be to continue the development of FAS Multidisciplinary Community Teams, developing a system of support services to promote success, and to fund innovative community-developed programs to address both the prevention of alcohol-related birth defects and the improvement of services to those individuals with FAS/ARBD and their families. A comprehensive evaluation will be conducted to assure positive and productive outcomes and improvements in the system of care related to prenatal exposure to alcohol. Comprehensive statewide data will be collected and analyzed to provide a statewide "picture" of the progress being made.

Major Component Accomplishments for FY2000

During FY99 this component established the federal funding for the State Incentive Grant Alaskans Collaborating for Teens (SIG/ACT) process. This federally funded initiative is targeted at adolescents 10-18 years old. FY2000 was the second year of the federal grant award to the Division and was the first year grants were awarded to Alaskan

prevention service providers which were to provide the direct services for this statewide initiative. The primary result desired from this major prevention effort is that fewer children and youth will use alcohol and drugs.

Statutory and Regulatory Authority

AS 47.30.470-500 Mental Health
 AS 47.37 Uniform Alcoholism & Intoxication Treatment Act
 7 AAC 28 Community Grant-In-Aid Program for Alcoholism
 7 AAC 78 Grant Programs

Key Performance Measures for FY2002

Measure: Reduce the annual per capita alcohol consumption by people aged 14 and over from 2.55 to 2.25 gallons.

(Not yet addressed by Legislature.)

Current Status:

The data indicates that Alaska's consumption rate is continuing to decline. Since FY90 Alaska has experienced a steady decline with the most recent years rates of 2.64 and 2.51 gallons per capita for FY97 and FY98 respectively.

Benchmark:

The benchmark for this measure is 3.46 gallons in FY85. Per capita consumption was 2.51 in FY98.

Background and Strategies:

We know that the prevalence and severity of alcohol-related problems among Alaskans is directly related to the amount of alcohol consumed. The data, as collected, are based on total alcohol purchased at the wholesale level and the number of Alaskans who are 14 years of age and older but does not acknowledge the state's significant (and increasing) visitor population.

The strategies that impact this indicator most readily are those that address public policy issues such as the number of licensed outlets and their hours of operation. In relation to this strategy the Division advocates for positive change through legal and regulatory initiatives. Other strategies used by the Division include but are not limited to: encourage activities and initiatives that will change community standards and emphasize healthy lifestyles; encourage traditional and alternative social activities that are alcohol and drug free.

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> Reduce the annual per capita alcohol consumption by people aged 14 and over from 2.55 to 2.25 gallons by FY2001. 			X		

Community Grants - Prevention
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	2,600.0	2,427.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,193.2	5,423.2	5,823.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,193.2	8,023.2	8,250.2
Funding Sources:			
1002 Federal Receipts	1,193.2	8,023.2	8,250.2
Funding Totals	1,193.2	8,023.2	8,250.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	1,193.2	8,023.2	6,500.0	8,250.2	7,650.2
Restricted Total		1,193.2	8,023.2	6,500.0	8,250.2	7,650.2
Total Estimated Revenues		1,193.2	8,023.2	6,500.0	8,250.2	7,650.2

Community Grants - Prevention

Proposed Changes in Levels of Service for FY2002

Addition of FAS/ARBD community based system of support services and programs to address prevention.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	8,023.2	0.0	8,023.2
Adjustments which will continue current level of service:				
-Fetal Alcohol Syndrome Adjustment (RP6-1-0002)	0.0	-173.0	0.0	-173.0
Proposed budget increases:				
-State Incentive Grant - Alaskans Collaborating for Teens (ACT)	0.0	400.0	0.0	400.0
FY2002 Governor	0.0	8,250.2	0.0	8,250.2