

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Certification and Licensing
Component

Component: Certification and Licensing

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Component Mission

To maintain access to health care and to provide health coverage for Alaskans in need.

Component Services Provided

The federal government has established minimum standards for providers who wish to participate in the Medicare or Medicaid programs. The Social Security Act, Section 1864, establishes the framework within which State health facilities licensure agencies carry out the Medicare certification process under agreements between the State and the Secretary of Health and Human Services. The Social Security Act stipulates that these same agencies are authorized to set and enforce standards for Medicaid. The Code of Federal Regulations requires the state agency to perform surveys (inspections) in order to support its certifications, both for Medicare and Medicaid. In Alaska, this is done by Health Facilities Licensing and Certification (HFL&C).

Component Goals and Strategies

State and federal governments have long been charged with monitoring health care in the public interest. To promote and maintain quality health care in the State of Alaska, legislation was first enacted in 1949 to provide for development, establishment, and enforcement of standards for the care and treatment of persons in health facilities. Since that time, the Department has been given authority to adopt, amend, and enforce regulations and standards to promote safe and adequate treatment for individuals in health facilities in the interest of public health, safety, and welfare. The Department was also given the responsibility to conduct annual inspections and investigations, to issue and renew licenses, and to deny, suspend, or revoke licenses when there is substantial failure to comply with requirements.

Key Component Issues for FY2001 – 2002

Please see Medical Assistance Administration BRU key issues.

Major Component Accomplishments for FY2000

Please see Medical Assistance Administration BRU accomplishments.

Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Administrative Code:

7 AAC 43 Medicaid

7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:
Title 42 CFR Part 400 to End

Key Performance Measures for FY2002

Measure: Please refer to Medical Assistance Administration BRU performance measures.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> Please refer to Medical Assistance Administration BRU Performance Measures. 		X			

Certification and Licensing
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	686.2	742.6	792.9
72000 Travel	98.3	87.6	87.6
73000 Contractual	206.9	267.2	267.2
74000 Supplies	4.6	5.0	5.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	996.0	1,102.4	1,152.7
Funding Sources:			
1002 Federal Receipts	659.9	748.8	773.3
1003 General Fund Match	176.4	186.8	215.6
1004 General Fund Receipts	159.7	163.5	163.8
1053 Investment Loss Trust Fund	0.0	3.3	0.0
Funding Totals	996.0	1,102.4	1,152.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	659.9	748.8	748.8	773.3	805.8
Restricted Total		659.9	748.8	748.8	773.3	805.8
Total Estimated Revenues		659.9	748.8	748.8	773.3	805.8

Certification and Licensing**Proposed Changes in Levels of Service for FY2002**

There are no changes to the level of services provided.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	353.6	748.8	0.0	1,102.4
Adjustments which will continue current level of service:				
-Transfer from HPG FY02 funding for facility surveyor & network specialist vacant for part of FY01	27.2	27.2	0.0	54.4
-Year 2 Labor Costs - Net Change from FY2001	-1.4	-2.7	0.0	-4.1
FY2002 Governor	379.4	773.3	0.0	1,152.7

Certification and Licensing**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	12	12	Annual Salaries	591,485
Part-time	0	0	COLA	9,310
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	200,112
			<i>Less 1.00% Vacancy Factor</i>	(8,009)
			Lump Sum Premium Pay	0
Totals	12	12	Total Personal Services	792,898

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	1	0	0	0	1
Administrative Clerk III	1	0	0	0	1
Hlth Facil Cert Lic Adm	1	0	0	0	1
Hlth Facil Surv I	6	0	0	0	6
Hlth Facil Surv II	2	0	0	0	2
Micro/Network Spec II	1	0	0	0	1
Totals	12	0	0	0	12