

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Health Information & System Support  
Component

## **Component: Health Information & System Support**

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### **Component Mission**

To facilitate access to health status and health system information, and to support state and community level health system planning, program development, and evaluation.

### **Component Services Provided**

The component provides information and systems analysis support to state agencies, policy-makers and other public and private partners.

The component coordinates the Alaska Public Health Improvement Process and the Healthy Alaskans 2010 target-setting effort.

The component provides health status information to the public through the development and maintenance of the Alaska Public Health Information System, drawing upon state and other public data sources.

### **Component Goals and Strategies**

The goal of the component is to work in partnership with public and private providers to ensure that Alaskans have adequate access to public health and health care services, so they will live longer and healthier lives.

### **Key Component Issues for FY2001 – 2002**

Strengthen the assessment and evaluation capacity in the Division of Public Health to meet the increasing demand from both state and community levels for health data, planning assistance, evaluation methods, and needs assessment.

Implement the Alaska Public Health Improvement Plan, including

- Development and implementation of the Alaska Public Health Information System to facilitate the routine sharing of information to ensure the public's health is optimally maintained.
- Facilitation of the expansion of public health workforce development capacity
- Support for communities' public health data and local health planning activities
- Leadership of a national effort to develop a model state public health law
- Participation in a national project to identify best practices in public health performance management

Complete and publish Health Status in Alaska, 2000 Edition, and provide ongoing capacity for tracking and reporting on health status indicators, health care resources and access to care for Alaskans.

Coordinate with other public and private partners to establish health status and health system targets for Alaska for 2010, and publish these targets (Healthy Alaskans 2010)

Develop and implement a strategic health policy plan for Alaska to facilitate progress toward the targets identified in Healthy Alaskans 2010

## **Major Component Accomplishments for FY2000**

This is a new component in the FY2002 budget request, but development began during FY2000. The component has responsibility for developing health status targets for Alaska for 2010 in conjunction with the national Healthy People 2010 process, implementing the Alaska Public Health Improvement program, and developing the capacity to provide technical assistance to agencies and communities on health data issues, evaluation of programs, and community health planning.

The component secured a major grant from the Robert Wood Johnson Foundation for establishing the Alaska Public Health Information System, for leading a national effort to develop a model state public health law, and for participating in a national program to develop performance measurement tools for states and localities. The component will carry out these responsibilities.

## **Statutory and Regulatory Authority**

No statutes and regulations.

**Health Information & System Support**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	283.9
72000 Travel	0.0	0.0	48.5
73000 Contractual	0.0	0.0	82.4
74000 Supplies	0.0	0.0	5.0
75000 Equipment	0.0	0.0	20.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>439.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	0.0	34.3
1007 Inter-Agency Receipts	0.0	0.0	101.5
1108 Statutory Designated Program Receipts	0.0	0.0	304.0
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>439.8</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	0.0	0.0	0.0	34.3	33.8
Interagency Receipts	51015	0.0	0.0	0.0	101.5	100.0
Statutory Designated Program Receipts	51063	0.0	0.0	0.0	304.0	302.9
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>439.8</b>	<b>436.7</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>439.8</b>	<b>436.7</b>

**Health Information & System Support**  
**Proposed Changes in Levels of Service for FY2002**

The component anticipates focusing on maintenance of effort in FY2002.

**Summary of Component Budget Changes**  
**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Health Services/Medicaid Transfer In	0.0	0.0	312.9	312.9
-Transfer of PFT PCN from Epidemiology to Health Information & System Support	0.0	33.8	90.0	123.8
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.5	2.6	3.1
<b>FY2002 Governor</b>	<b>0.0</b>	<b>34.3</b>	<b>405.5</b>	<b>439.8</b>

**Health Information & System Support**

**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	0	4	Annual Salaries	218,232
Part-time	0	0	COLA	4,210
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	68,827
			<i>Less 2.53% Vacancy Factor</i>	<i>(7,369)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>4</b>	<b>Total Personal Services</b>	<b>283,900</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Health Program Mgr III	0	0	1	0	1
Hlth & Soc Svcs Plnr II	0	0	1	0	1
Public Hlth Medical Spec	1	0	0	0	1
Publications Tech I	0	0	1	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>4</b>