

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Johnson Youth Center
Component

Component: Johnson Youth Center

Contact: Janet Clarke, Director, Administrative Services

Tel: (907) 465-1630 **Fax:** (907) 465-2499 **E-mail:** Janet_Clarke@health.state.ak.us

Component Mission

The mission of the Division of Juvenile Justice is to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

Component Services Provided

The Johnson Youth Center 30-bed facility provides short-term, pre-trial detention, control and intervention for juveniles whom the Superior court has ordered confined due to the danger they present to the public and/or themselves. The Johnson Youth Center Detention Unit provides an array of basic and specialized delinquency intervention services which include: 1) a highly structured behavior management core program; 2) short term individual, group and family counseling; 3) an accredited education component, including special education services and educational testing; 4) health screening and medical care; 5) mental health diagnostics and services; 6) anger management and aggression replacement training; 7) substance abuse education and prevention; 8) a life skills competency building curriculum.

The Johnson Youth Center also provides delinquency intervention services for youth committed to the Department for long term habilitation. This training school program is specifically designed to intervene in entrenched delinquent behavior, to build value systems reflective of the community and restore victims and the community to the fullest degree possible. Youth are assigned a Treatment team that works with them and their families throughout their stay to break the cycle of offending. Comprehensive treatment plans are developed with resident and family input targeting specific areas requiring change and growth. Education services are provided by the local school district including services for special needs students. Comprehensive medical and mental health services are provided to all long term residents as necessary. In conjunction with Probation, aftercare services are being developed to ensure a greater number of youth will adjust to community placement and retain the progress they have made while in the program.

Component Goals and Strategies

Assure that accused youth offenders are securely confined in Detention pending court, appear on time, and are protected from harm; and to protect the community while offenders are awaiting appropriate rehabilitation opportunities.

Utilize the new twenty-two bed Treatment Unit to reduce delinquent behavior and preserve and strengthen families through family involvement and effective intervention in youthful offenses. Facilitate appropriate rehabilitation and reunification of delinquent youth and their families when possible.

Coordinate with Juvenile Probation an effective continuum of services that benefits the youth, their families and the communities in the region.

Key Component Issues for FY2001 – 2002

The Johnson Youth Center Detention Unit has been overcrowded, frequently housing nine to sixteen residents on a living unit designed for eight. We are working closely with Juvenile Probation to develop alternatives and community programs.

The Johnson Youth Center Detention Unit was opened in 1982 and has received hard use throughout these eighteen years. Maintaining this unit and its mechanical and ventilation systems is becoming increasingly expensive and time consuming.

The design and implementation of a comprehensive Aftercare program with Juvenile Probation is the number one priority for the Facility in FY2001 and FY2002.

Major Component Accomplishments for FY2000

The previously unfinished kitchen in the core support building was designed and installed in 1999 servicing both the Detention and Treatment Unit residents. This has offered some of the residents the opportunity to learn vocational work skills serving meals, washing dishes, pans and trays while learning their way around an industrial kitchen environment serving 50 meals three times a day.

The Johnson Youth Center Detention Unit passed its third successful audit with the American Correctional Association in October of 1999. Auditors comments included "The Johnson Youth Center is one of the best run juvenile detention programs in the country." This is quite a compliment and recognition of the hard work all the Youth Counselors put into their jobs every day.

The Johnson Youth Center conducted an exhaustive search and cataloging of all relevant systems within the facility complex that may have been affected by Y2K malfunctions. All systems were inspected and certified to operate normally in the year 2000. Emergency tests were conducted and plans were in place to address any failures that would have occurred outside our control. This exercise had prepared the facility to deal with natural disasters or unexpected events in the community.

Construction of an arched security fencing system is underway at JYC and should be completed in the fall of 2000. This will allow residents who have earned the status to utilize the JYC grounds for recreational activities as well as new vocational opportunities in landscape maintenance and horticulture. This will also allow for increased outdoor activity to improve the overall physical and mental health of all the residents.

Statutory and Regulatory Authority

- AS 47.05 Administration of Welfare, Social Services and Institutions
- AS 47.10 Children in Need of Aid
- AS 47.12 Delinquent Minors
- AS 47.14 Juvenile Institutions
- AS 47.15 Uniform Interstate Compact on Juveniles
- AS 47.17 Child Protection
- AS 47.18 Programs and Services Related to Adolescents
- AS 47.21 Adventure Based Education
- AS 47.37 Uniform Alcoholism and Intoxication Treatment Act
- 7 AAC 52 Juvenile Correctional Facilities & Juvenile Detention Facilities
- 7 AAC 54 Administration

Key Performance Measures for FY2002

Measure: Performance Measures are shown at the BRU level - Juvenile Justice.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

| | <i>Achieved</i> | <i>On track</i> | <i>Too soon to tell</i> | <i>Not likely to achieve</i> | <i>Needs modification</i> |
|---|-----------------|-----------------|-------------------------|------------------------------|---------------------------|
| • Performance Measures are shown at the BRU level - Juvenile Justice. | | X | | | |

Johnson Youth Center
Component Financial Summary

All dollars in thousands

| | FY2000 Actuals | FY2001 Authorized | FY2002 Governor |
|---------------------------------|----------------|-------------------|-----------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 1,700.5 | 1,734.6 | 1,730.6 |
| 72000 Travel | 13.2 | 20.0 | 20.0 |
| 73000 Contractual | 153.5 | 252.5 | 252.5 |
| 74000 Supplies | 270.0 | 219.3 | 271.9 |
| 75000 Equipment | 10.4 | 107.2 | 107.2 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 185.1 | 162.0 | 162.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 2,332.7 | 2,495.6 | 2,544.2 |
| Funding Sources: | | | |
| 1002 Federal Receipts | 0.0 | 5.1 | 5.1 |
| 1004 General Fund Receipts | 2,267.6 | 2,455.3 | 2,462.5 |
| 1007 Inter-Agency Receipts | 65.1 | 24.0 | 76.6 |
| 1053 Investment Loss Trust Fund | 0.0 | 11.2 | 0.0 |
| Funding Totals | 2,332.7 | 2,495.6 | 2,544.2 |

Estimated Revenue Collections

| Description | Master Revenue Account | FY2000 Actuals | FY2001 Authorized | FY2001 Cash Estimate | FY2002 Governor | FY2003 Forecast |
|---------------------------------|------------------------|----------------|-------------------|----------------------|-----------------|-----------------|
| Unrestricted Revenues | | | | | | |
| None. | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Unrestricted Total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Restricted Revenues | | | | | | |
| Federal Receipts | 51010 | 0.0 | 5.0 | 5.5 | 5.1 | 5.5 |
| Interagency Receipts | 51015 | 65.1 | 24.0 | 30.0 | 76.6 | 50.0 |
| Restricted Total | | 65.1 | 29.0 | 35.5 | 81.7 | 55.5 |
| Total Estimated Revenues | | 65.1 | 29.0 | 35.5 | 81.7 | 55.5 |

Johnson Youth Center

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|--------------------|--------------------|
| FY2001 Authorized | 2,466.5 | 5.1 | 24.0 | 2,495.6 |
| Adjustments which will continue current level of service: | | | | |
| -Year 2 Labor Costs - Net Change from FY2001 | -4.0 | 0.0 | 0.0 | -4.0 |
| Proposed budget increases: | | | | |
| -Incr I/A for the School Lunch Program at JYC | 0.0 | 0.0 | 52.6 | 52.6 |
| FY2002 Governor | 2,462.5 | 5.1 | 76.6 | 2,544.2 |

**Johnson Youth Center
Personal Services Information**

| Authorized Positions | | | Personal Services Costs | |
|----------------------|----------------------|--------------------|----------------------------------|------------------|
| | FY2001 Authorized | FY2002 Governor | | |
| Full-time | 28 | 30 | Annual Salaries | 1,159,285 |
| Part-time | 2 | 0 | COLA | 17,578 |
| Nonpermanent | 0 | 0 | Premium Pay | 97,070 |
| | | | Annual Benefits | 456,698 |
| | | | <i>Less 0.00% Vacancy Factor</i> | (0) |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 30 | 30 | Total Personal Services | 1,730,631 |

Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|--------------------------|-----------|-----------|-----------|----------|-----------|
| Administrative Assistant | 0 | 0 | 1 | 0 | 1 |
| Administrative Clerk II | 0 | 0 | 1 | 0 | 1 |
| Maint Gen Journey | 0 | 0 | 1 | 0 | 1 |
| Nurse II | 0 | 0 | 1 | 0 | 1 |
| Unit Leader | 0 | 0 | 2 | 0 | 2 |
| Youth Center Supt I | 0 | 0 | 1 | 0 | 1 |
| Youth Counselor I | 0 | 0 | 4 | 0 | 4 |
| Youth Counselor II | 0 | 0 | 14 | 0 | 14 |
| Youth Counselor III | 0 | 0 | 5 | 0 | 5 |
| Totals | 0 | 0 | 30 | 0 | 30 |