

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Maniilaq Social Services
Component

Component: Maniilaq Social Services

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Component Mission

See BRU Level.

Component Services Provided

Family services: counseling, crisis intervention, information and referral, home investigation, licensing and placement, and child and adult placement.

Children's home: residential facility for youth who cannot reside with their families.

Regional women's crisis project: a temporary residence for women and children who are experiencing domestic crisis and violence.

Component Goals and Strategies

The goal of this component is to provide services to strengthen individuals, families, and communities in the Maniilaq service area; to provide emergency residential care for minors in state custody and referred by the Maniilaq alcohol program, Maniilaq family services, and Maniilaq counseling services; and to provide shelter for safety and support services for the women and children of domestic violence and sexual assault.

Key Component Issues for FY2001 – 2002

No key issues.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

AS 47.05.010

Key Performance Measures for FY2002

Measure: To maintain a 24-hour shelter for women and children averaging 305 client nights quarterly.
(Not yet addressed by Legislature.)

Measure: To provide 224 quarterly hours of crisis referral and information in crisis line and advocacy services.
(Not yet addressed by Legislature.)

Measure: To provide approximately 99 client hours per quarter to one-on-one counseling.
(Not yet addressed by Legislature.)

Measure: To provide nine parenting classes per quarter.
(Not yet addressed by Legislature.)

Measure: To provide educational play activities for an average of 45 children per quarter.
(Not yet addressed by Legislature.)

Measure: To provide support, information, referrals, and counseling to 14 perpetrators per quarter.
(Not yet addressed by Legislature.)

Measure: To maintain outreach with the 11 villages and 27 safe home providers once a year.
(Not yet addressed by Legislature.)

Measure: To make at least six major public presentations per year.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• To maintain a 24-hour shelter for women and children averaging 305 client nights quarterly.		X			
• To provide 224 quarterly hours of crisis referral and information in crisis line and advocacy services.		X			
• To provide approximately 99 client hours per quarter to one-on-one counseling.		X			
• To provide nine parenting classes per quarter.		X			
• To provide educational play activities for an average of 45 children per quarter.		X			
• To provide support, information, referrals, and counseling to 14 perpetrators per quarter.		X			
• To maintain outreach with the 11 villages and 27 safe home providers once a year.		X			
• To make at least six major public presentations per year.		X			

Maniilaq Social Services
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	843.9	843.9	843.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	843.9	843.9	843.9
Funding Sources:			
1004 General Fund Receipts	843.9	843.9	843.9
Funding Totals	843.9	843.9	843.9

Maniilaq Social Services

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	843.9	0.0	0.0	843.9
FY2002 Governor	843.9	0.0	0.0	843.9