

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Maniilaq Public Health Services
Component

Component: Maniilaq Public Health Services

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Component Mission

See BRU Level.

Component Services Provided

Public health nursing: health promotion and prevention services by public health nurses. Community health aide training and supervision: education and supervision for 31 primary CHAs. Emergency medical services: training of volunteer emergency medical technicians, implementation of EMS system. Eye care services: optometric screening, diagnosis, treatment, and referral services. Prematernal home: residential, educational, and support services for pregnant women awaiting delivery at the Kotzebue hospital. Audiology services: hearing and language disorder screening, diagnosis, and referral services provided by an audiologist. Home care services: personal care attendant and chore services provided to allow eligible clients to live safely at home.

Component Goals and Strategies

The goal of the public health component of the Maniilaq BRU is to assure the availability and quality of community-based preventive and medical services.

Key Component Issues for FY2001 – 2002

No Key Issues.

Major Component Accomplishments for FY2000

No Major Accomplishments.

Statutory and Regulatory Authority

AS 18.05.30
AS 44.29.020
AS 18.08.010 & 080
AS47.07.010 & 030
AS 47.20.005-050
AS 47.17.101
AS 18.25.040-080
AS 14.30.127
AS 18.28.010-100
7 AAC 27.110
7 AAC 27.510.560
7 AAC 13.010

Key Performance Measures for FY2002

Measure: Increase the percentage of two year old children who are fully immunized so that all Public Health Nursing Centers meet or exceed the statewide average for children fully immunized for 4/3/1/3.

(Not yet addressed by Legislature.)

Current Status:

The 1998 C.A.S.A. (immunization status review methodology) average percentage for two year olds served in PHN Centers was 74.9% fully immunized. In 1997 the percentage was 71%. The statewide percentage for two year olds fully immunized as measured by the National Immunization Survey (NIS) for 1998 was 81.3%. The goal for the end of the year 2000 is to achieve 90% fully immunized two year olds.

Background and Strategies:

The Nursing Component has significantly increased the work focus on the immunization of young children since 1997. In 1996, the NIS placed Alaskan two year olds at 69% fully protected. Public Health Nurses across the state increased the amount of clinic time devoted to immunizations, activated recall systems for children who were behind on vaccines, built community coalitions, and led the communities in creative community based solutions to improve the childhood immunization rates. PHNs increased the percentage of clinical time spent on immunizations from 14% in 1996 to 29% in 1998, representing a significant shift in work priorities. With the focus on childhood immunizations, the rates have begun to rise, and more Alaskan children are protected. This intensified immunization effort must continue to assure that newborns and children moving to Alaska are protected as additional progress is made toward the goal of 90% fully immunized two year olds. Several areas persist with unacceptably low rates requiring more PHN time and energy to achieve adequate protective levels of immunizations. Areas in Alaska with rapid population growth and low public health staffing continue at risk with low immunization levels for young children. With additional funding for direct service staff in these targeted areas in FY 01, we expect the same success as we have accomplished in other parts of Alaska in these past two years from educating parents, giving more shots, working with private and public providers, and promoting awareness of the importance of protecting children against these diseases.

Measure: Public Health Nursing: Reduce the incidence of morbidity/mortality from influenza/pneumonia in high risk individuals. Provide Hepatitis B screening and surveillance.
(Not yet addressed by Legislature.)

Measure: Community health aide training and supervision: Provide three field trips to each village for CHA orientation, education, and reviews.
(Revised from Legislature's FY2002 version.)

Measure: Emergency Medical Services: Conduct two emergency medical technician workshops and two emergency trauma training courses for search and rescue personnel an the general public. Conduct one CPR class.
(Not yet addressed by Legislature.)

Measure: Eye Care Services: Maintain an optometry clinic in Kotzebue and travel once per year to each village.
(Not yet addressed by Legislature.)

Measure: Prematernal Home: Provide a six bed residential facility for expectant mothers in the later stages of pregnancy.
(Not yet addressed by Legislature.)

Measure: Audiology services: Provide 15 weeks of audiology services, including one trip to each village and four weeks of service in Kotzebue.
(Not yet addressed by Legislature.)

Measure: Home Care Services: Provide services to non-Medicaid eligible clients and full operational support to enable Maniilaq to provide home care services to all clients clinically eligible for services.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> Increase the percentage of two year old children who are fully immunized so that all Public Health Nursing Centers meet or exceed the statewide average for children fully immunized for 4/3/1/3. Public Health Nursing: Reduce the incidence of morbidity/mortality from influenza/pneumonia in high risk individuals. Provide Hepatitis B screening and surveillance. Community health aide training and supervision: Provide three field trips to each village for CHA orientation, education, and reviews. Emergency Medical Serviced: Conduct two emergency medical technician workshops and two emergency trauma training courses for seach and rescue personnel an the general public. Conduct one CPR class. Eye Care Services: Maintain an optometry clinic in Kotzebue and travel once per year to each village. 			X		
		X			
		X			
		X			
		X			

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> • Prematernal Home: Provide a six bed residential facility for expectant mothers in the later stages of pregnancy. • Audiology services: Provide 15 weeks of audiology services, including one trip to each village and four weeks of service in Kotzebue. • Home Care Services: Provide services to non-Medicaid eligible clients and full operational support to enable Maniilaq to provide home care services to all clients clinically eligible for services. 		X			
		X			
		X			

**Maniilaq Public Health Services
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	901.3	901.3	901.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	901.3	901.3	901.3
Funding Sources:			
1004 General Fund Receipts	901.3	901.3	901.3
Funding Totals	901.3	901.3	901.3

Maniilaq Public Health Services

Proposed Changes in Levels of Service for FY2002

No Service Level Changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	901.3	0.0	0.0	901.3
FY2002 Governor	901.3	0.0	0.0	901.3