

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Maniilaq Alcohol and Drug Abuse Services
Component

Component: Maniilaq Alcohol and Drug Abuse Services

Contact: Janet Clarke, Director, Administrative Services

Tel: (907) 465-1630 **Fax:** (907) 465-2499 **E-mail:** janet_clarke@health.state.ak.us

Component Mission

See BRU Level.

Component Services Provided

Outpatient counseling: Education about the diseases of alcoholism and drug abuse as well as individual and group counseling on a scheduled basis.

Intermediate care: A 30- to 90-day program of intermediate care includes a 12-step program of recovery.

Village outreach services: Assistance to residents of the Northwest Arctic Region villages in identification of substance abuse problems and resources for treatment.

MASAP: Database statistics for court referrals.

Component Goals and Strategies

The goals of this component are to support a client's ability to obtain complete abstinence from alcohol and other mood-altering chemicals by providing differing intensities of treatment modalities; and to provide substance abuse treatment to specific clients while enabling, if possible, continuation of normal activities, including employment and family life.

Key Component Issues for FY2001 – 2002

No Key Issues.

Major Component Accomplishments for FY2000

No Major Accomplishments.

Statutory and Regulatory Authority

AS 14.30.147
AS 18.05.30
AS 18.08.010-080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 44.29.100-150
AS 47.07.010-030
AS 47.17.101
AS 47.20.005-050
AS 47.30.470-500
AS 47.37.010-270
7 AAC 13.010
7 AAC 27.110
7 AAC 27.510-560

Key Performance Measures for FY2002

Measure: To provide 30 to 90 days of intermediate care treatment to a maximum of 10 clients.
(Not yet addressed by Legislature.)

Measure: To maintain 80 percent bed utilization.
(Not yet addressed by Legislature.)

Measure: To refer to aftercare 100 percent of clients completing the outpatient component.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• To provide 30 to 90 days of intermediate care treatment to a maximum of 10 clients.		X			
• To maintain 80 percent bed utilization.		X			
• To refer to aftercare 100 percent of clients completing the outpatient component.		X			

Maniilaq Alcohol and Drug Abuse Services
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	983.1	950.1	1,033.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	983.1	950.1	1,033.1
Funding Sources:			
1004 General Fund Receipts	427.7	427.7	427.7
1007 Inter-Agency Receipts	33.0	0.0	83.0
1037 General Fund / Mental Health	522.4	522.4	522.4
Funding Totals	983.1	950.1	1,033.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	33.0	0.0	0.0	83.0	0.0
Restricted Total		33.0	0.0	0.0	83.0	0.0
Total Estimated Revenues		33.0	0.0	0.0	83.0	0.0

Maniilaq Alcohol and Drug Abuse Services

Proposed Changes in Levels of Service for FY2002

The Maniilaq Alcohol and Drug Abuse Services component is being increased with Interagency Receipts in order to replace the reduction made initially in FY2000. These funds will help to maintain the level of services provided.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	950.1	0.0	0.0	950.1
Proposed budget increases:				
-Restore Adult Statewide ASAP	0.0	0.0	83.0	83.0
FY2002 Governor	950.1	0.0	83.0	1,033.1