

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Norton Sound Social Services
Component

Component: Norton Sound Social Services

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Component Mission

See BRU Level.

Component Services Provided

Child abuse prevention: child protection services, family intervention.

Component Goals and Strategies

The goal of the social services component of the Norton Sound Health Corporation BRU is to protect at-risk children.

Key Component Issues for FY2001 – 2002

No Key Issues.

Major Component Accomplishments for FY2000

No Major Accomplishments.

Statutory and Regulatory Authority

AS 47.05.010

Key Performance Measures for FY2002

Measure: To increase to 20 the number of families provided preventive service treatment.
(Not yet addressed by Legislature.)

Measure: To increase to 30 the number of children/youth provided services for abuse or neglect.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• To increase to 20 the number of families provided preventive service treatment.		X			
• To increase to 30 the number of children/youth provided services for abuse or neglect.		X			

**Norton Sound Social Services
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	62.2	62.2	62.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	62.2	62.2	62.2
Funding Sources:			
1004 General Fund Receipts	62.2	62.2	62.2
Funding Totals	62.2	62.2	62.2

Norton Sound Social Services

Proposed Changes in Levels of Service for FY2002

No Service Level Changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	62.2	0.0	0.0	62.2
FY2002 Governor	62.2	0.0	0.0	62.2