

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Norton Sound Sanitation
Component

Component: Norton Sound Sanitation

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Component Mission

See BRU Level.

Component Services Provided

Sanitation: Inspection of facilities and public services for public health and safety.

Component Goals and Strategies

The goal of the sanitation component of the Norton Sound Health Corporation BRU is to limit illnesses due to food-borne disease or inadequate sanitation in public facilities.

Key Component Issues for FY2001 – 2002

No Key Issues.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

AS 03.05.011 & 020
AS 16.03.140
AS 16.10.010
AS 17.20.010, 050, 180
AS 46.06.010-080
AS 47.05.010
18 AAC 30.100-990
18 AAC 31.005-490 & 990
AS 18.35.030, 120, 220, 310, 330,340, 350, 360
18 AAC 55.010-060 & 900
18 AAC 60.010-410 & 900-910
18 AAC 72.010.280 & 10-990
18 AAC 80.010-110 & 990
18 AAC 95.010-170 & 900

Key Performance Measures for FY2002

Measure: To increase to 131 the number of public facilities Inspections, investigations, and compliance referrals.

(Not yet addressed by Legislature.)

Measure: To limit to 10 the number of confirmed illnesses due to food-borne disease or inadequate sanitation in public facilities.

(Not yet addressed by Legislature.)

Measure: To maintain the number of food service facilities with critical violations at 20 percent of those inspected.

(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> To increase to 131 the number of public facilities Inspections, investigations, and compliance referrals. 		X			
<ul style="list-style-type: none"> To limit to 10 the number of confirmed illnesses due to food-borne disease or inadequate sanitation in public facilities. 		X			
<ul style="list-style-type: none"> To maintain the number of food service facilities with critical violations at 20 percent of those inspected. 		X			

Norton Sound Sanitation
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	96.3	96.3	96.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	96.3	96.3	96.3
Funding Sources:			
1004 General Fund Receipts	96.3	96.3	96.3
Funding Totals	96.3	96.3	96.3

Norton Sound Sanitation

Proposed Changes in Levels of Service for FY2002

No Service Level Changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	96.3	0.0	0.0	96.3
FY2002 Governor	96.3	0.0	0.0	96.3