

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Tanana Chiefs Conference Mental Health Services  
Component

## **Component: Tanana Chiefs Conference Mental Health Services**

**Contact: Janet Clarke, Director, Administrative Services**

**Tel:** (907) 465-1630 **Fax:** (907) 465-2499 **E-mail:** janet\_clarke@health.state.ak.us

### **Component Mission**

See BRU Level.

### **Component Services Provided**

Community mental health centers: psychiatric emergency services, prehospitalization screening and evaluation, outpatient care and follow-up.

Chronically mentally ill: regional case management services through monitoring and follow-up for the chronically mentally ill, including medication control, referral to inpatient care, day treatment, and assistance to families in developing appropriate support services.

Fetal alcohol syndrome: services benefiting individuals experiencing FAS/FAE.

### **Component Goals and Strategies**

The goals of the mental health services component of the Tanana Chiefs Conference BRU are to maintain the level of mental health of individuals and to provide support to persons suffering from fetal alcohol syndrome (FAS) and fetal alcohol effects (FAE).

### **Key Component Issues for FY2001 – 2002**

No key issues.

### **Major Component Accomplishments for FY2000**

Circles of core strategic planning process for development of a service system for seriously emotionally disturbed youth have been completed and the Cheghuten project has been funded by SAMSHA.

Provided itinerant services and assisted all chronically mentally ill patients in their home communities.

Provided prevention and community education workshops in schools and communities as requested.

Maintained evaluation capability for involuntary commitments.

Provided aftercare services to maintain gains made by clients while in inpatient treatment.

### **Statutory and Regulatory Authority**

AS 18.05.010-.070

AS 18.08.10 & 080

AS 18.25.040-080

AS 18.28.010-100

AS 44.29.020

AS 47.07.010 & 030

AS 47.17.101

AS 47.20.005-050

**Key Performance Measures for FY2002**

**Measure: Community mental health center: To increase to 94 the number of admissions to community mental health center services.**  
*(Not yet addressed by Legislature.)*

**Measure: Community mental health center: To increase to 910 the number of hours of direct client services.**  
*(Not yet addressed by Legislature.)*

**Measure: Chronically mentally ill: To increase to 130 the number of hours of services received by the chronically or severely mentally ill.**  
*(Not yet addressed by Legislature.)*

**Measure: Fetal alcohol syndrome: To maintain at 23 the number of fetal alcohol syndrome clients served.**  
*(Not yet addressed by Legislature.)*

**Status of FY2001 Performance Measures**

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• Community mental health center: To increase to 94 the number of admissions to community mental health center services.		X			
• Community mental health center: To increase to 910 the number of hours of direct client services.		X			
• Chronically mentally ill: To increase to 130 the number of hours of services received by the chronically or severely mentally ill.		X			
• Fetal alcohol syndrome: To maintain at 23 the number of fetal alcohol syndrome clients served.		X			

**Tanana Chiefs Conference Mental Health Services**

**Component Financial Summary**

*All dollars in thousands*

	<b>FY2000 Actuals</b>	<b>FY2001 Authorized</b>	<b>FY2002 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.6	0.6	0.6
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	534.2	534.2	534.2
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>534.8</b>	<b>534.8</b>	<b>534.8</b>
<b>Funding Sources:</b>			
1037 General Fund / Mental Health	534.8	534.8	534.8
<b>Funding Totals</b>	<b>534.8</b>	<b>534.8</b>	<b>534.8</b>

**Tanana Chiefs Conference Mental Health Services**  
**Proposed Changes in Levels of Service for FY2002**

No Service Level Changes.

**Summary of Component Budget Changes**  
**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	534.8	0.0	0.0	534.8
<b>FY2002 Governor</b>	534.8	0.0	0.0	534.8