

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Yukon-Kuskokwim Health Corporation Public Health Services
Component

Component: Yukon-Kuskokwim Health Corporation Public Health Services

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Component Mission

The mission of the Community Health Aide Program (CHAP) is to provide access, for all Yukon-Kuskokwim Delta residents, to quality village-based primary and secondary health care. This mission is accomplished through Community Health Aides/Practitioners to provide preventative, acute and chronic care for all residents of this region.

Component Services Provided

Community health aide training and supervision: basic and continuing education and field supervision services are provided for 73 community health aides as prescribed by AS 18.28.010.

Emergency medical services: training and support for volunteer emergency medical technicians and emergency trauma technicians, and implementation of a comprehensive EMS system.

Component Goals and Strategies

The goals of the public health services component of the Yukon-Kuskokwim Health Corporation BRU are to assure the availability and quality of community-based preventive and medical services and to reduce the incidence of accidental injury and death or injury.

The Yukon-Kuskokwim Health Corporation Board of Directors has mandated that all levels of service be provided in closer proximity to the villages in a region the size of the state of Oregon but not connected by road. These indigenous people at times do not seek care for chronic or potentially life threatening health issues until the problem becomes critical.

Enhanced basic and advanced track training's in well child and women's health issues are moving more of those basic services to the point of service.

Emergency medical services training services greatly enhances the first responder capabilities to those communities as well.

Key Component Issues for FY2001 – 2002

Continue well child and women's health advance track training, Emergency Trauma Technician training on the village level for local Search and Rescue Team members to enhance first responder capabilities in the village and in the field.

Major Component Accomplishments for FY2000

To maintain community health aide training supervisory contacts at the current rate of 250 per year or greater.

To increase village based service by coordinating with the local Search and Rescue groups and training those team members as emergency Trauma Technicians.

Injury Prevention will continue to provide preventative education and hands-on services to the 47 villages served on the Yukon-Kuskokwim Delta.

Well child and women's health advance community health aide training will continue to expand in more communities and with more participating health aides.

Statutory and Regulatory Authority

AS 14.30.127
AS 18.05.30
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050
7 AAC 13.010
7 AAC 27.110
7 AAC 27.510-560

Key Performance Measures for FY2002

Measure: Maintain or increase the number of training courses provided to, and supervisory contacts with, community health aides and community health practitioners (CHA/Ps).
(Not yet addressed by Legislature.)

Current Status:

During FY99, the CHATS grant program supported 720 training courses directly related to the provision of community health aide services and over 700 supervisory contacts to CHA/Ps employed by the Yukon Kuskokwim Health Corporation.

Background and Strategies:

The CHATS grant program provides funds for training and supervision of CHA/Ps. CHA/Ps are located predominantly in rural areas where more advanced medical personnel are unavailable. During FY99, CHATS grant funds help support over 1,500 training courses and over 11,000 supervisory contacts to CHA/Ps statewide.

Measure: Community health aide training and supervision: To increase to 160 the number of community health aides completing training (including continuing medical training).
(Not yet addressed by Legislature.)

Measure: Community health aide training and supervision: To increase to 250 the number of supervisory contacts by health corporation personnel.
(Not yet addressed by Legislature.)

Measure: Emergency medical services: To increase to 15 the percent of level one communities with trained Emergency Medical Technicians I.
(Not yet addressed by Legislature.)

Measure: Emergency medical services: To increase to 90 the number of first aid and CPR courses taught.
(Not yet addressed by Legislature.)

Measure: Injury prevention: To continue to provide injury prevention training to the 48 villages in the Yukon-Kuskokwim Delta.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• Maintain or increase the number of training courses provided to, and supervisory contacts with, community health aides and community health practitioners (CHA/Ps).		X			
• Community health aide training and supervision: To increase to 160 the number of community health aides completing training (including continuing medical training).		X			
• Community health aide training and supervision: To increase to 250 the number of supervisory contacts by health corporation personnel.		X			
• Emergency medical services: To increase to 15 the percent of level one communities with trained Emergency medical technician I's.		X			
• Emergency medical services: To increase to 90 the number of first aid and CPR courses taught.		X			
• Injury prevention: To continue to provide injury prevention training to the 48 villages in the Yukon-Kuskokwim Delta.		X			

Yukon-Kuskokwim Health Corporation Public Health Services

Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	907.4	907.4	907.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	907.4	907.4	907.4
Funding Sources:			
1004 General Fund Receipts	907.4	907.4	907.4
Funding Totals	907.4	907.4	907.4

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Proposed Changes in Levels of Service for FY2002

No Service Level Changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	907.4	0.0	0.0	907.4
FY2002 Governor	907.4	0.0	0.0	907.4