

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Yukon-Kuskokwim Health Corporation Mental Health Services  
Component

## **Component: Yukon-Kuskokwim Health Corporation Mental Health Services**

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### **Component Mission**

In accordance with the mission of Yukon-Kuskokwim Health Corporation, we provide an array of holistic, life enhancing, culturally based behavioral health services for the people of the Yukon-Kuskokwim Delta.

### **Component Services Provided**

Emergency services: community mental health crisis intervention.

General mental health services: community mental health services.

Community support program: case management services for the chronically mentally ill.

Crisis respite care: crisis intervention and respite services to persons experiencing psychiatric emergencies who are not violent or dangerous to others.

### **Component Goals and Strategies**

The goal of the mental health services component of the Yukon-Kuskokwim Health Corporation BRU is to provide crisis intervention and stabilizing services to all persons in the Y-K Delta.

Support chronically mentally ill adults in the least restrictive environment.

Provide respite for adults during crisis stabilization and major life transitions.

### **Key Component Issues for FY2001 – 2002**

Developing and retaining a pool of qualified, competent service providers in an isolated region of the state.

Facilitating communication through the services continuum within technological and geographical constraints.

### **Major Component Accomplishments for FY2000**

Programmatic integration of Mental Health/Substance Abuse Services to assure improved access to services.

Completed JCAHO (Joint Commission for Accreditation of Health Organization) for Behavioral Health Programs.

Developed Memoranda of Agreement with area service providers to coordinate services within region and avoid duplication of any services.

### **Statutory and Regulatory Authority**

AS 18.05.010-.070  
AS 18.08.010 & 080  
AS 18.25.040-080  
AS 18.28.010-100  
AS 44.29.020  
AS 47.07.010 & 030

AS 47.17.101  
 AS 47.20.005-050

**Key Performance Measures for FY2002**

**Measure: General mental health services: To increase to 35 the number of admissions to community mental health center services.**  
*(Not yet addressed by Legislature.)*

**Measure: General mental health services: To increase to 6,440 the number of hours of direct client services.**  
*(Not yet addressed by Legislature.)*

**Measure: Community support program: To increase to 395 the number of hours of service received by the chronically or severely mentally ill.**  
*(Not yet addressed by Legislature.)*

**Measure: Crisis respite: To increase to 100 the percentage of clients needing and seeking crisis respite services who will be provided with those services.**  
*(Not yet addressed by Legislature.)*

**Status of FY2001 Performance Measures**

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• General mental health services: To increase to 35 the number of admissions to community mental health center services.			X		
• General mental health services: To increase to 6,440 the number of hours of direct client services.			X		
• Community support program: To increase to 395 the number of hours of service received by the chronically or severely mentally ill.			X		
• Crisis respite: To increase to 100 the percentage of clients needing and seeking crisis respite services who will be provided with those services			X		

**Yukon-Kuskokwim Health Corporation Mental Health Services**

**Component Financial Summary**

*All dollars in thousands*

	<b>FY2000 Actuals</b>	<b>FY2001 Authorized</b>	<b>FY2002 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	907.4	907.4	907.4
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>907.4</b>	<b>907.4</b>	<b>907.4</b>
<b>Funding Sources:</b>			
1037 General Fund / Mental Health	907.4	907.4	907.4
<b>Funding Totals</b>	<b>907.4</b>	<b>907.4</b>	<b>907.4</b>

**Yukon-Kuskokwim Health Corporation Mental Health Services**

**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>907.4</b>	<b>0.0</b>	<b>0.0</b>	<b>907.4</b>
<b>FY2002 Governor</b>	<b>907.4</b>	<b>0.0</b>	<b>0.0</b>	<b>907.4</b>