

**Home Modifications for Individuals with Disabilities****FY2002 Request:****\$150,000****Reference No:****33945****AP/AL:** Appropriation**Project Type:** Health and Safety**Category:** Housing/Social Services**Location:** Statewide**Contact:** Mark Dale**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6926**Estimated Project Dates:** 07/01/2001 - 06/30/2006**Brief Summary and Statement of Need:**

This funding will be used for individuals who need home modifications as part of their Individual Plan for Employment (IPE). The services included on the IPE are needed to assist the individual to get a job.

<b>Funding:</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>Total</b>
AHFC Div	\$150,000						\$150,000
Gen Fund		\$250,000	\$250,000	\$250,000	\$250,000		\$1,000,000
<b>Total:</b>	<b>\$150,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,150,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

This request would provide funding for home modifications for individuals with disabilities. An example of an appropriate home modification would be the installation of a lift-track system for an individual who experiences quadriplegia to allow him to lift himself from bed and into a chair without assistance. The track system also allows the individual to perform personal hygiene care and dressing without assistance. This particular individual's goal is as a civil engineer.

\$150.0 is requested for FY 02 and \$250.0 for each of the next four years. This request is based on the amount of funds expended in the past three years and the anticipated needs of individuals with disabilities. The division received \$100.0 in both FY 98 and 99, \$50.0 for FY 00, and \$100.0 for FY 01. All funds have been spent for the FY 98 - FY 00 appropriations. We anticipate that all FY 01 funds will be expended prior to the end of the year and that there will be unmet needs remaining. As the division continues to provide services to the most severely disabled individuals, the need for home modifications increases. Without the necessary home modification, an individual cannot take care of personal needs in order to go to work.