

General Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Criminal Division								
First Judicial District	1,176.8	1,180.6	1,200.6	1,200.6	1,216.2	1,216.2	0.0	0.0%
Second Judicial District	801.1	814.3	827.9	800.7	807.4	807.4	0.0	0.0%
Third Judicial: Anchorage	3,051.6	2,974.7	3,024.4	3,051.6	3,081.1	3,081.1	0.0	0.0%
Third JD: Outside Anchorage	2,083.6	2,125.7	2,161.4	2,224.4	2,218.7	2,218.7	0.0	0.0%
Fourth Judicial District	2,844.1	2,688.8	2,733.6	2,733.6	2,725.6	2,725.6	0.0	0.0%
Criminal Justice Litigation	1,201.5	1,534.5	1,728.9	1,728.9	1,612.0	1,612.0	0.0	0.0%
Criminal Appeals/Special Lit	1,397.7	1,494.2	1,534.5	1,471.5	1,466.5	1,466.5	0.0	0.0%
RDU Total:	12,556.4	12,812.8	13,211.3	13,211.3	13,127.5	13,127.5	0.0	0.0%
Civil Division								
Dep. Attny General's Office	1,712.2	202.8	206.2	206.2	206.3	206.3	0.0	0.0%
Collections and Support	286.8	338.6	345.6	345.6	596.0	652.5	56.5	9.5%
Commercial Section	244.4	271.7	276.2	276.2	275.2	275.2	0.0	0.0%
Environmental Law	592.5	633.9	644.7	644.7	641.3	641.3	0.0	0.0%
Fair Business Practices	437.7	478.4	486.7	486.7	483.8	483.8	0.0	0.0%
Governmental Affairs	1,081.4	932.8	1,183.3	1,183.3	1,039.5	1,286.7	247.2	23.8%
Human Services/Child Protection	2,622.6	2,761.7	2,807.7	2,807.7	2,937.3	2,937.3	0.0	0.0%
Legislation/Regulations	392.9	369.5	375.7	375.7	375.2	375.2	0.0	0.0%
Natural Resources	888.5	947.3	963.1	963.1	960.4	960.4	0.0	0.0%
Mental Health Lands	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Special Litigation	23.1	0.0	79.7	79.7	0.0	0.0	0.0	0.0%
Timekeeping & Litigation Support	0.0	15.8	16.1	16.1	15.9	15.9	0.0	0.0%
RDU Total:	8,306.9	6,952.5	7,385.0	7,385.0	7,530.9	7,834.6	303.7	4.0%
Statehood Defense								
Statehood Defense	925.8	1,083.0	1,098.6	1,098.6	1,095.4	1,095.4	0.0	0.0%
RDU Total:	925.8	1,083.0	1,098.6	1,098.6	1,095.4	1,095.4	0.0	0.0%

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Administration and Support								
Office of the Attorney General	326.5	334.2	339.9	339.9	338.2	338.2	0.0	0.0%
Administrative Services	545.2	549.4	559.1	559.1	557.8	557.8	0.0	0.0%
RDU Total:	871.7	883.6	899.0	899.0	896.0	896.0	0.0	0.0%
Oil and Gas Litigation and Legal Services								
Oil & Gas Litigation	3,908.9	2,959.7	3,209.7	3,209.7	2,959.7	2,959.7	0.0	0.0%
Oil & Gas Legal Services	370.3	295.7	295.7	295.7	295.7	295.7	0.0	0.0%
RDU Total:	4,279.2	3,255.4	3,505.4	3,505.4	3,255.4	3,255.4	0.0	0.0%
General Funds:	26,935.6	24,987.3	25,980.6	25,980.6	25,905.2	26,208.9	303.7	1.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	4.4	0.0	118.7	118.7	0.0	0.0	0.0	0.0%
Total Funds:	26,940.0	24,987.3	26,099.3	26,099.3	25,905.2	26,208.9	303.7	1.2%