

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Criminal Division								
First Judicial District	1,176.8	1,180.6	1,202.9	1,202.9	1,216.2	1,216.2	0.0	0.0%
Second Judicial District	801.1	814.3	829.5	802.3	807.4	807.4	0.0	0.0%
Third Judicial: Anchorage	3,390.7	3,362.3	3,424.7	3,451.9	3,475.1	3,675.1	200.0	5.8%
Third JD: Outside Anchorage	2,152.9	2,125.7	2,165.6	2,228.6	2,218.7	2,218.7	0.0	0.0%
Fourth Judicial District	2,844.1	2,688.8	2,738.9	2,738.9	2,725.6	3,025.6	300.0	11.0%
Criminal Justice Litigation	1,541.0	1,700.4	1,901.0	1,901.0	1,818.8	1,818.8	0.0	0.0%
Criminal Appeals/Special Lit	2,221.8	2,502.7	2,562.0	2,499.0	2,486.0	2,486.0	0.0	0.0%
RDU Total:	14,128.4	14,374.8	14,824.6	14,824.6	14,747.8	15,247.8	500.0	3.4%
Civil Division								
Dep. Attny General's Office	1,723.7	202.8	206.6	206.6	206.3	206.3	0.0	0.0%
Collections and Support	1,545.5	1,663.1	1,693.8	1,693.8	1,938.3	1,994.8	56.5	2.9%
Commercial Section	1,486.0	1,832.3	1,865.2	1,865.2	1,850.7	1,850.7	0.0	0.0%
Environmental Law	1,384.8	1,254.2	1,276.7	1,276.7	1,268.9	1,268.9	0.0	0.0%
Fair Business Practices	1,347.6	1,336.6	1,361.3	1,334.2	1,555.7	1,555.7	0.0	0.0%
Governmental Affairs	2,869.1	2,572.0	3,176.1	3,176.1	2,695.6	2,942.8	247.2	9.2%
Human Services/Child Protection	4,002.0	3,382.9	3,445.3	3,472.4	3,897.0	3,897.0	0.0	0.0%
Legislation/Regulations	485.5	495.4	504.6	504.6	502.4	502.4	0.0	0.0%
Natural Resources	1,107.4	1,251.1	1,274.1	1,274.1	1,268.0	1,268.0	0.0	0.0%
Oil, Gas and Mining	2,660.0	2,833.7	2,884.3	2,884.3	2,867.9	2,867.9	0.0	0.0%
Mental Health Lands	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Special Litigation	2,050.7	2,188.4	2,307.2	2,307.2	2,354.3	2,354.3	0.0	0.0%
Timekeeping & Litigation Support	605.0	723.7	736.6	736.6	735.1	735.1	0.0	0.0%
Transportation Section	1,887.4	1,966.0	2,001.1	2,001.1	2,065.8	2,065.8	0.0	0.0%
RDU Total:	23,200.6	21,702.2	22,732.9	22,732.9	23,206.0	23,509.7	303.7	1.3%

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Statehood Defense									
Statehood Defense	939.3	1,083.0	1,100.4	1,100.4	1,095.4	1,095.4	0.0	0.0%	
RDU Total:	939.3	1,083.0	1,100.4	1,100.4	1,095.4	1,095.4	0.0	0.0%	
Administration and Support									
Office of the Attorney General	326.5	334.2	340.5	340.5	338.2	338.2	0.0	0.0%	
Administrative Services	1,096.3	1,179.7	1,201.8	1,201.8	1,237.6	1,237.6	0.0	0.0%	
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	1,422.8	1,513.9	1,542.3	1,542.3	1,575.8	1,575.8	0.0	0.0%	
Oil and Gas Litigation and Legal Services									
Oil & Gas Litigation	5,385.9	4,436.7	4,686.7	4,686.7	4,436.7	4,436.7	0.0	0.0%	
Oil & Gas Legal Services	370.3	295.7	295.7	295.7	295.7	295.7	0.0	0.0%	
RDU Total:	5,756.2	4,732.4	4,982.4	4,982.4	4,732.4	4,732.4	0.0	0.0%	
General Funds:	27,069.6	24,987.3	25,980.6	25,980.6	25,905.2	26,208.9	303.7	1.2%	
Federal Funds:	345.8	476.1	483.6	483.6	480.4	480.4	0.0	0.0%	
Other Funds:	18,031.9	17,942.9	18,718.4	18,718.4	18,971.8	19,471.8	500.0	2.6%	
Total Funds:	45,447.3	43,406.3	45,182.6	45,182.6	45,357.4	46,161.1	803.7	1.8%	
Permanent Full Time:	452	449	450	452	459	463	4	0.9%	
Permanent Part Time:	16	16	16	16	17	17	0	0.0%	
Non Permanent:	0	0	0	2	1	1	0	0.0%	
Total Positions:	468	465	466	470	477	481	4	0.8%	