

**Department Totals - Operating Budget**  
**Department of Law**

Description	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	FY2002 Governor Amended
<b>Department Totals</b>	45,447.3	43,406.3	45,182.6	45,182.6	45,357.4	46,161.1	803.7	1.8%
<b>Funding Sources:</b>								
1002 Fed Rcpts	345.8	476.1	483.6	483.6	480.4	480.4	0.0	0.0%
1003 G/F Match	115.6	157.3	158.0	158.0	158.6	158.6	0.0	0.0%
1004 Gen Fund	26,417.4	24,298.7	25,290.2	25,290.2	25,203.4	25,507.1	303.7	1.2%
1005 GF/Prgm	339.6	468.3	468.4	468.4	479.4	479.4	0.0	0.0%
1007 I/A Rcpts	15,871.4	15,369.7	15,648.0	15,648.0	16,389.2	16,889.2	500.0	3.1%
1024 Fish/Game	0.0	0.0	1.6	1.6	0.0	0.0	0.0	0.0%
1029 P/E Retire	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH	63.0	63.0	64.0	64.0	63.8	63.8	0.0	0.0%
1050 PFD Fund	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	118.7	118.7	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	420.7	465.4	473.1	473.1	470.8	470.8	0.0	0.0%
1105 PFund Rcpt	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	0.0	0.0%
1108 Stat Desig	121.6	505.0	874.2	874.2	507.8	507.8	0.0	0.0%
1119 Tobac Setl	134.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1134 F&G CFP	125.3	125.8	125.8	125.8	127.0	127.0	0.0	0.0%
<b>Totals:</b>								
General Funds	27,069.6	24,987.3	25,980.6	25,980.6	25,905.2	26,208.9	303.7	1.2%
Federal Funds	345.8	476.1	483.6	483.6	480.4	480.4	0.0	0.0%
Other Funds	18,031.9	17,942.9	18,718.4	18,718.4	18,971.8	19,471.8	500.0	2.6%