

GF/Fed/Other Summary by Component (3 Scenario)
Law

Results Delivery Unit/ Component	FY2000 Actuals					FY2001 Management Plan					FY2002 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Criminal Division															
First Judicial District	1,176.8	0.0	0.0	1,176.8	16	1,194.5	0.0	8.4	1,202.9	16	1,216.2	0.0	0.0	1,216.2	16
Second Judicial District	801.1	0.0	0.0	801.1	8	796.6	0.0	5.7	802.3	8	807.4	0.0	0.0	807.4	8
Third Judicial: Anchorage	3,051.6	0.0	339.1	3,390.7	49	3,036.4	0.0	415.5	3,451.9	49	3,081.1	0.0	394.0	3,475.1	50
Third JD: Outside Anchorage	2,083.6	0.0	69.3	2,152.9	29	2,213.5	0.0	15.1	2,228.6	29	2,218.7	0.0	0.0	2,218.7	28
Fourth Judicial District	2,844.1	0.0	0.0	2,844.1	34	2,719.9	0.0	19.0	2,738.9	34	2,725.6	0.0	0.0	2,725.6	34
Criminal Justice Litigation	1,201.5	0.0	339.5	1,541.0	17	1,721.0	0.0	180.0	1,901.0	17	1,612.0	0.0	206.8	1,818.8	17
Criminal Appeals/Special Lit	1,397.7	345.8	478.3	2,221.8	28	1,462.5	483.6	552.9	2,499.0	28	1,466.5	480.4	539.1	2,486.0	28
RDU Total:	12,556.4	345.8	1,226.2	14,128.4	181	13,144.4	483.6	1,196.6	14,824.6	181	13,127.5	480.4	1,139.9	14,747.8	181
Civil Division															
Dep. Attny General's Office	1,707.8	0.0	15.9	1,723.7	2	205.2	0.0	1.4	206.6	2	206.3	0.0	0.0	206.3	2
Collections and Support	286.8	0.0	1,258.7	1,545.5	21	338.7	0.0	1,355.1	1,693.8	20	596.0	0.0	1,342.3	1,938.3	22
Commercial Section	244.4	0.0	1,241.6	1,486.0	13	274.8	0.0	1,590.4	1,865.2	15	275.2	0.0	1,575.5	1,850.7	14
Environmental Law	592.5	0.0	792.3	1,384.8	12	641.0	0.0	635.7	1,276.7	11	641.3	0.0	627.6	1,268.9	11
Fair Business Practices	437.7	0.0	909.9	1,347.6	14	483.5	0.0	850.7	1,334.2	13	483.8	0.0	1,071.9	1,555.7	15
Governmental Affairs	1,081.4	0.0	1,787.7	2,869.1	20	1,178.5	0.0	1,997.6	3,176.1	20	1,039.5	0.0	1,656.1	2,695.6	21
Human Services/Child Protection	2,756.6	0.0	1,245.4	4,002.0	47	2,793.8	0.0	678.6	3,472.4	50	2,937.3	0.0	959.7	3,897.0	51
Legislation/Regulations	392.9	0.0	92.6	485.5	5	373.8	0.0	130.8	504.6	5	375.2	0.0	127.2	502.4	5
Natural Resources	888.5	0.0	218.9	1,107.4	15	958.2	0.0	315.9	1,274.1	16	960.4	0.0	307.6	1,268.0	16
Oil, Gas and Mining	0.0	0.0	2,660.0	2,660.0	32	0.0	0.0	2,884.3	2,884.3	32	0.0	0.0	2,867.9	2,867.9	32

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Civil Division															
Mental Health Lands	24.8	0.0	21.1	45.9	2	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Special Litigation	23.1	0.0	2,027.6	2,050.7	25	79.7	0.0	2,227.5	2,307.2	25	0.0	0.0	2,354.3	2,354.3	26
Timekeeping & Litigation Support	0.0	0.0	605.0	605.0	14	16.0	0.0	720.6	736.6	14	15.9	0.0	719.2	735.1	14
Transportation Section	0.0	0.0	1,887.4	1,887.4	19	0.0	0.0	2,001.1	2,001.1	18	0.0	0.0	2,065.8	2,065.8	18
RDU Total:	8,436.5	0.0	14,764.1	23,200.6	241	7,343.2	0.0	15,389.7	22,732.9	241	7,530.9	0.0	15,675.1	23,206.0	247
Statehood Defense															
Statehood Defense	925.8	0.0	13.5	939.3	9	1,093.9	0.0	6.5	1,100.4	9	1,095.4	0.0	0.0	1,095.4	9
RDU Total:	925.8	0.0	13.5	939.3	9	1,093.9	0.0	6.5	1,100.4	9	1,095.4	0.0	0.0	1,095.4	9
Administration and Support															
Office of the Attorney General	326.5	0.0	0.0	326.5	3	338.2	0.0	2.3	340.5	3	338.2	0.0	0.0	338.2	3
Administrative Services	545.2	0.0	551.1	1,096.3	18	555.5	0.0	646.3	1,201.8	18	557.8	0.0	679.8	1,237.6	19
RDU Total:	871.7	0.0	551.1	1,422.8	21	893.7	0.0	648.6	1,542.3	21	896.0	0.0	679.8	1,575.8	22
Oil and Gas Litigation and Legal Services															
Oil & Gas Litigation	3,908.9	0.0	1,477.0	5,385.9	0	3,209.7	0.0	1,477.0	4,686.7	0	2,959.7	0.0	1,477.0	4,436.7	0
Oil & Gas Legal Services	370.3	0.0	0.0	370.3	0	295.7	0.0	0.0	295.7	0	295.7	0.0	0.0	295.7	0
RDU Total:	4,279.2	0.0	1,477.0	5,756.2	0	3,505.4	0.0	1,477.0	4,982.4	0	3,255.4	0.0	1,477.0	4,732.4	0
Department Total:	27,069.6	345.8	18,031.9	45,447.3	452	25,980.6	483.6	18,718.4	45,182.6	452	25,905.2	480.4	18,971.8	45,357.4	459
Permanent Full Time:				452					452					459	
Permanent Part Time:				16					16					17	
Non Permanent:				0					2					1	
Total Positions:				468					470					477	