

# General Funds

## Component Summary Department of Law

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
<b>Criminal Division</b>							
First Judicial District	1,176.8	1,180.6	1,177.3	1,200.6	1,216.2	15.6	1.3%
Second Judicial District	801.1	814.3	801.4	800.7	807.4	6.7	0.8%
Third Judicial: Anchorage	3,051.6	2,974.7	3,051.9	3,051.6	3,081.1	29.5	1.0%
Third JD: Outside Anchorage	2,083.6	2,125.7	2,083.9	2,224.4	2,218.7	-5.7	-0.3%
Fourth Judicial District	2,844.1	2,688.8	2,845.4	2,733.6	2,725.6	-8.0	-0.3%
Criminal Justice Litigation	1,201.5	1,534.5	1,369.9	1,728.9	1,612.0	-116.9	-6.8%
Criminal Appeals/Special Lit	1,397.7	1,494.2	1,398.4	1,471.5	1,466.5	-5.0	-0.3%
<b>RDU Total:</b>	<b>12,556.4</b>	<b>12,812.8</b>	<b>12,728.2</b>	<b>13,211.3</b>	<b>13,127.5</b>	<b>-83.8</b>	<b>-0.6%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	1,712.2	202.8	1,718.5	206.2	206.3	0.1	0.0%
Collections and Support	286.8	338.6	286.8	345.6	596.0	250.4	72.5%
Commercial Section	244.4	271.7	244.4	276.2	275.2	-1.0	-0.4%
Environmental Law	592.5	633.9	592.7	644.7	641.3	-3.4	-0.5%
Fair Business Practices	437.7	478.4	437.7	486.7	483.8	-2.9	-0.6%
Governmental Affairs	1,081.4	932.8	1,311.7	1,183.3	1,039.5	-143.8	-12.2%
Human Services/Child Protection	2,622.6	2,761.7	2,622.6	2,807.7	2,937.3	129.6	4.6%
Legislation/Regulations	392.9	369.5	392.9	375.7	375.2	-0.5	-0.1%
Natural Resources	888.5	947.3	888.7	963.1	960.4	-2.7	-0.3%
Mental Health Lands	24.8	0.0	24.8	0.0	0.0	0.0	0.0%
Special Litigation	23.1	0.0	23.1	79.7	0.0	-79.7	-100.0%
Timekeeping & Litigation Support	0.0	15.8	0.0	16.1	15.9	-0.2	-1.2%
<b>RDU Total:</b>	<b>8,306.9</b>	<b>6,952.5</b>	<b>8,543.9</b>	<b>7,385.0</b>	<b>7,530.9</b>	<b>145.9</b>	<b>2.0%</b>
<b>Statehood Defense</b>							
Statehood Defense	925.8	1,083.0	935.8	1,098.6	1,095.4	-3.2	-0.3%
<b>RDU Total:</b>	<b>925.8</b>	<b>1,083.0</b>	<b>935.8</b>	<b>1,098.6</b>	<b>1,095.4</b>	<b>-3.2</b>	<b>-0.3%</b>

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<b>Administration and Support</b>							
Office of the Attorney General	326.5	334.2	334.2	339.9	338.2	-1.7	-0.5%
Administrative Services	545.2	549.4	549.4	559.1	557.8	-1.3	-0.2%
<b>RDU Total:</b>	<b>871.7</b>	<b>883.6</b>	<b>883.6</b>	<b>899.0</b>	<b>896.0</b>	<b>-3.0</b>	<b>-0.3%</b>
<b>Oil and Gas Litigation and Legal Services</b>							
Oil & Gas Litigation	3,908.9	2,959.7	3,908.9	3,209.7	2,959.7	-250.0	-7.8%
Oil & Gas Legal Services	370.3	295.7	390.3	295.7	295.7	0.0	0.0%
<b>RDU Total:</b>	<b>4,279.2</b>	<b>3,255.4</b>	<b>4,299.2</b>	<b>3,505.4</b>	<b>3,255.4</b>	<b>-250.0</b>	<b>-7.1%</b>
<b>General Funds:</b>	26,935.6	24,987.3	27,386.3	25,980.6	25,905.2	-75.4	-0.3%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	4.4	0.0	4.4	118.7	0.0	-118.7	-100.0%
<b>Total Funds:</b>	<b>26,940.0</b>	<b>24,987.3</b>	<b>27,390.7</b>	<b>26,099.3</b>	<b>25,905.2</b>	<b>-194.1</b>	<b>-0.7%</b>