

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Law  
Unallocated Reduction  
Component

**Component: Unallocated Reduction**

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**Component Mission**

No mission statement.

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

No goals and strategies.

**Key Component Issues for FY2001 – 2002**

No key issues.

**Major Component Accomplishments for FY2000**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Unallocated Reduction**  
**Component Financial Summary**

*All dollars in thousands*

|                                | FY2000 Actuals | FY2001 Authorized | FY2002 Governor |
|--------------------------------|----------------|-------------------|-----------------|
| <b>Non-Formula Program:</b>    |                |                   |                 |
| <b>Component Expenditures:</b> |                |                   |                 |
| 71000 Personal Services        | 0.0            | 0.0               | 0.0             |
| 72000 Travel                   | 0.0            | 0.0               | 0.0             |
| 73000 Contractual              | 0.0            | 0.0               | 0.0             |
| 74000 Supplies                 | 0.0            | 0.0               | 0.0             |
| 75000 Equipment                | 0.0            | 0.0               | 0.0             |
| 76000 Land/Buildings           | 0.0            | 0.0               | 0.0             |
| 77000 Grants, Claims           | 0.0            | 0.0               | 0.0             |
| 78000 Miscellaneous            | 0.0            | 0.0               | 0.0             |
| <b>Expenditure Totals</b>      | <b>0.0</b>     | <b>0.0</b>        | <b>0.0</b>      |
| <b>Funding Sources:</b>        |                |                   |                 |
| None.                          |                |                   |                 |
| <b>Funding Totals</b>          | <b>0.0</b>     | <b>0.0</b>        | <b>0.0</b>      |

**Unallocated Reduction**

**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

|                          | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| <b>FY2001 Authorized</b> | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b>         | <b>0.0</b>         |
| <b>FY2002 Governor</b>   | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b>         | <b>0.0</b>         |

**Unallocated Reduction**

**Personal Services Information**

| Authorized Positions |                      |                    | Personal Services Costs        |     |
|----------------------|----------------------|--------------------|--------------------------------|-----|
|                      | FY2001<br>Authorized | FY2002<br>Governor |                                |     |
| Full-time            | 0                    | 0                  | Annual Salaries                | 0   |
| Part-time            | 0                    | 0                  | Premium Pay                    | 0   |
| Nonpermanent         | 0                    | 0                  | Annual Benefits                | 0   |
|                      |                      |                    | <i>Less % Vacancy Factor</i>   | ( ) |
|                      |                      |                    | Lump Sum Premium Pay           | 0   |
| <b>Totals</b>        | <b>0</b>             | <b>0</b>           | <b>Total Personal Services</b> |     |

**Position Classification Summary**

| Job Class Title       | Anchorage | Fairbanks | Juneau   | Others   | Total    |
|-----------------------|-----------|-----------|----------|----------|----------|
| No personal services. |           |           |          |          |          |
| <b>Totals</b>         | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |