

Component Summary Legislature

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Unallocated Reduction								
Unallocated Reduction	0.0	-1,025.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-1,025.0	0.0	0.0	0.0	0.0	0.0	0.0%
Budget and Audit Committee								
Legislative Audit	2,564.9	2,589.8	2,651.6	2,651.6	2,679.2	2,679.2	0.0	0.0%
Legislative Finance	2,849.8	3,202.4	3,627.9	3,639.9	3,674.0	3,674.0	0.0	0.0%
Ombudsman	483.6	489.5	501.5	508.8	513.5	513.5	0.0	0.0%
Committee Expenses	183.4	389.1	694.5	675.2	675.6	675.6	0.0	0.0%
LEG State Facilities Rent	0.0	0.0	99.2	99.2	95.3	95.3	0.0	0.0%
RDU Total:	6,081.7	6,670.8	7,574.7	7,574.7	7,637.6	7,637.6	0.0	0.0%
Legislative Council								
Council and Subcommittees Lang	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0%
Redistricting Board	0.0	0.0	600.0	600.0	600.0	600.0	0.0	0.0%
Salaries and Allowances	3,977.0	4,151.3	4,169.3	4,169.3	4,212.5	4,212.5	0.0	0.0%
Administrative Services	7,000.3	6,708.6	7,255.8	7,393.8	7,427.4	7,427.4	0.0	0.0%
Session Expenses	5,724.4	6,178.2	6,267.8	6,290.8	6,388.6	6,388.6	0.0	0.0%
Council and Subcommittees	1,074.4	1,465.0	1,651.8	1,490.8	1,490.9	1,490.9	0.0	0.0%
Legal and Research Services	2,026.5	2,140.8	2,187.9	2,187.9	2,216.3	2,216.3	0.0	0.0%
Ethics Committee	68.3	142.9	144.6	144.6	145.3	145.3	0.0	0.0%
RDU Total:	19,870.9	21,386.8	22,277.2	22,277.2	22,481.0	22,481.0	0.0	0.0%

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Legislative Operating Budget								
Legislative Operating Budget	5,870.0	6,353.9	7,218.4	7,218.4	7,224.5	7,224.5	0.0	0.0%
RDU Total:	5,870.0	6,353.9	7,218.4	7,218.4	7,224.5	7,224.5	0.0	0.0%
General Funds:	31,192.2	33,321.5	37,005.3	37,005.3	37,278.1	37,278.1	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	630.4	65.0	65.0	65.0	65.0	65.0	0.0	0.0%
Total Funds:	31,822.6	33,386.5	37,070.3	37,070.3	37,343.1	37,343.1	0.0	0.0%
Permanent Full Time:	226	219	219	229	229	229	0	0.0%
Permanent Part Time:	280	274	274	277	277	277	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	506	493	493	506	506	506	0	0.0%