

**Component Summary**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2000 Final Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2001 Management Plan vs FY2002 Governor</b>		
<b>Unallocated Reduction</b>								
Unallocated Reduction	0.0	-1,025.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>-1,025.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Budget and Audit Committee</b>								
Legislative Audit	2,564.9	2,589.8	2,565.9	2,651.6	2,679.2	27.6	1.0%	
Legislative Finance	2,849.8	3,202.4	2,850.2	3,639.9	3,674.0	34.1	0.9%	
Ombudsman	483.6	489.5	483.6	508.8	513.5	4.7	0.9%	
Committee Expenses	183.4	389.1	184.4	675.2	675.6	0.4	0.1%	
LEG State Facilities Rent	0.0	0.0	0.0	99.2	95.3	-3.9	-3.9%	
<b>RDU Total:</b>	<b>6,081.7</b>	<b>6,670.8</b>	<b>6,084.1</b>	<b>7,574.7</b>	<b>7,637.6</b>	<b>62.9</b>	<b>0.8%</b>	
<b>Legislative Council</b>								
Council and Subcommittees Lar	0.0	600.0	0.0	0.0	0.0	0.0	0.0%	
Redistricting Board	0.0	0.0	0.0	600.0	600.0	0.0	0.0%	
Salaries and Allowances	3,977.0	4,151.3	3,977.5	4,169.3	4,212.5	43.2	1.0%	
Administrative Services	7,000.3	6,708.6	7,001.3	7,393.8	7,427.4	33.6	0.5%	
Session Expenses	5,724.4	6,178.2	5,724.9	6,290.8	6,388.6	97.8	1.6%	
Council and Subcommittees	1,074.4	1,465.0	1,527.8	1,490.8	1,490.9	0.1	0.0%	
Legal and Research Services	2,026.5	2,140.8	2,027.0	2,187.9	2,216.3	28.4	1.3%	
Ethics Committee	68.3	142.9	68.4	144.6	145.3	0.7	0.5%	
<b>RDU Total:</b>	<b>19,870.9</b>	<b>21,386.8</b>	<b>20,326.9</b>	<b>22,277.2</b>	<b>22,481.0</b>	<b>203.8</b>	<b>0.9%</b>	

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<b>Legislative Operating Budget</b>							
Legislative Operating Budget	5,870.0	6,353.9	5,871.0	7,218.4	7,224.5	6.1	0.1%
<b>RDU Total:</b>	<b>5,870.0</b>	<b>6,353.9</b>	<b>5,871.0</b>	<b>7,218.4</b>	<b>7,224.5</b>	<b>6.1</b>	<b>0.1%</b>
<b>General Funds:</b>	31,192.2	33,321.5	31,727.3	37,005.3	37,278.1	272.8	0.7%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	630.4	65.0	554.7	65.0	65.0	0.0	0.0%
<b>Total Funds:</b>	<b>31,822.6</b>	<b>33,386.5</b>	<b>32,282.0</b>	<b>37,070.3</b>	<b>37,343.1</b>	<b>272.8</b>	<b>0.7%</b>
<b>Permanent Full Time:</b>	226	219	226	229	229	0	0.0%
<b>Permanent Part Time:</b>	280	274	280	277	277	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>506</b>	<b>493</b>	<b>506</b>	<b>506</b>	<b>506</b>	<b>0</b>	<b>0.0%</b>