

**General Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2000 Final Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2001 Management Plan vs FY2002 Governor</b>	
<b>Fish and Wildlife Protection</b>							
Enforcement/Investigative Svcs	10,569.3	10,498.7	10,572.8	10,679.8	12,474.9	1,795.1	16.8%
Director's Office	229.8	253.4	229.8	259.4	260.4	1.0	0.4%
AK Fish & Wildlife Safeguard	15.0	0.0	15.0	0.0	0.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	1,426.8	1,575.6	1,427.3	1,591.9	1,587.3	-4.6	-0.3%
AK W-life Troopers Marine Enforc	2,522.4	2,657.1	2,526.9	2,703.3	2,716.2	12.9	0.5%
<b>RDU Total:</b>	<b>14,763.3</b>	<b>14,984.8</b>	<b>14,771.8</b>	<b>15,234.4</b>	<b>17,038.8</b>	<b>1,804.4</b>	<b>11.8%</b>
<b>Dalton Highway Protection</b>							
Dalton Highway Protection	89.6	90.2	90.2	91.4	91.4	0.0	0.0%
<b>RDU Total:</b>	<b>89.6</b>	<b>90.2</b>	<b>90.2</b>	<b>91.4</b>	<b>91.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fire Prevention</b>							
Fire Prevention Operations	1,411.6	1,511.2	1,413.0	1,591.5	1,789.7	198.2	12.5%
Fire Service Training	373.6	375.5	375.5	385.7	480.9	95.2	24.7%
<b>RDU Total:</b>	<b>1,785.2</b>	<b>1,886.7</b>	<b>1,788.5</b>	<b>1,977.2</b>	<b>2,270.6</b>	<b>293.4</b>	<b>14.8%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	0.0	0.0	0.0	0.5	0.0	-0.5	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>-0.5</b>	<b>-100.0%</b>
<b>Alaska State Troopers</b>							
AK ST Troopers Director's Office	687.3	651.8	690.9	667.4	668.9	1.5	0.2%
Criminal Investigations Bureau	3,054.6	3,061.1	3,055.4	3,129.7	3,205.3	75.6	2.4%
Judicial Services-Anchorage	1,863.9	1,913.4	1,883.6	1,947.0	1,946.4	-0.6	-0.0%
Prisoner Transportation	1,490.9	1,476.7	1,492.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	301.8	283.1	305.0	283.1	633.1	350.0	123.6%
Rural Trooper Housing	275.1	252.8	281.4	253.6	253.2	-0.4	-0.2%
Narcotics Task Force	399.5	439.6	399.6	449.6	445.7	-3.9	-0.9%
<b>RDU Total:</b>	<b>8,073.1</b>	<b>8,078.5</b>	<b>8,108.6</b>	<b>8,207.1</b>	<b>8,629.3</b>	<b>422.2</b>	<b>5.1%</b>

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<b>Highway Safety Planning Agency</b>							
Hwy Safety Planning Operations	73.8	0.0	74.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>73.8</b>	<b>0.0</b>	<b>74.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>							
VPSO Contracts	5,081.5	5,523.5	5,081.5	5,523.5	7,504.1	1,980.6	35.9%
VPSO Support	1,707.7	1,721.0	1,711.0	1,739.2	1,800.3	61.1	3.5%
Administration	261.9	253.5	263.5	269.1	269.6	0.5	0.2%
<b>RDU Total:</b>	<b>7,051.1</b>	<b>7,498.0</b>	<b>7,056.0</b>	<b>7,531.8</b>	<b>9,574.0</b>	<b>2,042.2</b>	<b>27.1%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	716.2	718.0	718.0	960.6	959.8	-0.8	-0.1%
<b>RDU Total:</b>	<b>716.2</b>	<b>718.0</b>	<b>718.0</b>	<b>960.6</b>	<b>959.8</b>	<b>-0.8</b>	<b>-0.1%</b>
<b>Alaska State Trooper Detachments</b>							
AST Detachments	32,752.3	32,861.8	32,773.3	33,286.7	36,075.3	2,788.6	8.4%
<b>RDU Total:</b>	<b>32,752.3</b>	<b>32,861.8</b>	<b>32,773.3</b>	<b>33,286.7</b>	<b>36,075.3</b>	<b>2,788.6</b>	<b>8.4%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	4,841.6	4,736.6	4,841.6	4,742.1	5,243.7	501.6	10.6%
<b>RDU Total:</b>	<b>4,841.6</b>	<b>4,736.6</b>	<b>4,841.6</b>	<b>4,742.1</b>	<b>5,243.7</b>	<b>501.6</b>	<b>10.6%</b>
<b>Statewide Support</b>							
Commissioner's Office	627.1	632.6	629.6	643.4	645.2	1.8	0.3%
Training Academy	921.2	837.7	922.8	848.9	850.4	1.5	0.2%
Administrative Services	1,710.8	1,714.7	1,711.6	1,755.8	1,750.1	-5.7	-0.3%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	960.6	978.7	973.6	993.2	991.8	-1.4	-0.1%
Alaska Criminal Records and ID	1,476.5	1,489.5	1,477.4	1,721.2	1,716.6	-4.6	-0.3%
Laboratory Services	1,908.6	0.0	1,910.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>8,107.9</b>	<b>6,156.3</b>	<b>8,128.4</b>	<b>6,465.6</b>	<b>6,457.2</b>	<b>-8.4</b>	<b>-0.1%</b>

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<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	0.0	0.0	0.0	88.7	113.0	24.3	27.4%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88.7</b>	<b>113.0</b>	<b>24.3</b>	<b>27.4%</b>
<b>Batterer's Intervention Program</b>							
Batterers Intervention Program	200.0	320.0	200.0	320.0	320.0	0.0	0.0%
<b>RDU Total:</b>	<b>200.0</b>	<b>320.0</b>	<b>200.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Violent Crimes Compensation Board</b>							
Violent Crimes Comp Board	1,039.6	1,166.5	1,046.6	1,172.2	1,170.7	-1.5	-0.1%
<b>RDU Total:</b>	<b>1,039.6</b>	<b>1,166.5</b>	<b>1,046.6</b>	<b>1,172.2</b>	<b>1,170.7</b>	<b>-1.5</b>	<b>-0.1%</b>
<b>Laboratory Services</b>							
Laboratory Services	0.0	2,085.3	0.0	2,129.4	2,375.0	245.6	11.5%
<b>RDU Total:</b>	<b>0.0</b>	<b>2,085.3</b>	<b>0.0</b>	<b>2,129.4</b>	<b>2,375.0</b>	<b>245.6</b>	<b>11.5%</b>
<b>Victims for Justice</b>							
Victims for Justice	150.0	246.0	150.0	246.0	246.0	0.0	0.0%
<b>RDU Total:</b>	<b>150.0</b>	<b>246.0</b>	<b>150.0</b>	<b>246.0</b>	<b>246.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	76,416.6	75,957.4	76,513.7	75,159.5	82,783.2	7,623.7	10.1%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	3,227.1	4,871.3	3,234.1	7,294.2	7,781.6	487.4	6.7%
<b>Total Funds:</b>	<b>79,643.7</b>	<b>80,828.7</b>	<b>79,747.8</b>	<b>82,453.7</b>	<b>90,564.8</b>	<b>8,111.1</b>	<b>9.8%</b>