

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2000 Final Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2001 Management Plan vs FY2002 Governor</b>	
<b>Fish and Wildlife Protection</b>							
Enforcement/Investigative Svcs	11,157.7	11,140.5	11,161.2	11,326.7	12,865.8	1,539.1	13.6%
Director's Office	229.8	253.4	229.8	259.4	260.4	1.0	0.4%
AK Fish & Wildlife Safeguard	15.0	0.0	15.0	0.0	0.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	1,878.8	1,813.4	1,884.3	1,830.9	1,930.9	100.0	5.5%
AK W-life Troopers Marine Enforc	2,923.5	3,058.2	2,928.0	3,108.6	3,122.9	14.3	0.5%
<b>RDU Total:</b>	<b>16,204.8</b>	<b>16,265.5</b>	<b>16,218.3</b>	<b>16,525.6</b>	<b>18,180.0</b>	<b>1,654.4</b>	<b>10.0%</b>
<b>Dalton Highway Protection</b>							
Dalton Highway Protection	89.6	90.2	90.2	91.4	91.4	0.0	0.0%
<b>RDU Total:</b>	<b>89.6</b>	<b>90.2</b>	<b>90.2</b>	<b>91.4</b>	<b>91.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fire Prevention</b>							
Fire Prevention Operations	1,480.7	1,665.8	1,482.1	1,746.1	2,024.5	278.4	15.9%
Fire Service Training	640.2	823.3	728.8	833.8	1,048.9	215.1	25.8%
<b>RDU Total:</b>	<b>2,120.9</b>	<b>2,489.1</b>	<b>2,210.9</b>	<b>2,579.9</b>	<b>3,073.4</b>	<b>493.5</b>	<b>19.1%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	0.0	220.0	0.0	220.5	221.5	1.0	0.5%
<b>RDU Total:</b>	<b>0.0</b>	<b>220.0</b>	<b>0.0</b>	<b>220.5</b>	<b>221.5</b>	<b>1.0</b>	<b>0.5%</b>
<b>Alaska State Troopers</b>							
Special Projects	1,257.8	2,039.5	1,880.3	2,039.5	2,023.6	-15.9	-0.8%
AK ST Troopers Director's Office	687.3	651.8	690.9	667.4	668.9	1.5	0.2%
Criminal Investigations Bureau	3,120.1	3,061.1	3,154.8	3,131.6	3,205.3	73.7	2.4%
Judicial Services-Anchorage	1,888.9	1,913.4	1,908.6	1,947.0	1,946.4	-0.6	-0.0%
Prisoner Transportation	1,490.9	1,476.7	1,492.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	301.8	283.1	305.0	283.1	633.1	350.0	123.6%
Rural Trooper Housing	650.2	687.3	656.5	689.0	688.3	-0.7	-0.1%
Narcotics Task Force	2,658.1	3,224.9	3,184.9	3,258.2	3,216.6	-41.6	-1.3%

**Component Summary**  
**Department of Public Safety**

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
<b>Alaska State Troopers</b>							
Commercial Vehicle Enforcement	80.3	89.9	89.9	91.3	90.4	-0.9	-1.0%
<b>RDU Total:</b>	<b>12,135.4</b>	<b>13,427.7</b>	<b>13,363.6</b>	<b>13,583.8</b>	<b>13,949.3</b>	<b>365.5</b>	<b>2.7%</b>
<b>Highway Safety Planning Agency</b>							
Hwy Safety Planning Operations	141.3	0.0	142.3	0.0	0.0	0.0	0.0%
Federal Grants	1,326.5	0.0	1,457.7	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,467.8</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>							
VPSO Contracts	5,163.5	5,523.5	5,163.6	5,523.5	7,599.1	2,075.6	37.6%
VPSO Support	1,707.7	1,771.0	1,711.0	1,789.2	1,800.3	11.1	0.6%
Administration	261.9	253.5	263.5	269.1	269.6	0.5	0.2%
<b>RDU Total:</b>	<b>7,133.1</b>	<b>7,548.0</b>	<b>7,138.1</b>	<b>7,581.8</b>	<b>9,669.0</b>	<b>2,087.2</b>	<b>27.5%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	716.2	718.0	718.0	960.6	959.8	-0.8	-0.1%
<b>RDU Total:</b>	<b>716.2</b>	<b>718.0</b>	<b>718.0</b>	<b>960.6</b>	<b>959.8</b>	<b>-0.8</b>	<b>-0.1%</b>
<b>Alaska State Trooper Detachments</b>							
AST Detachments	33,186.2	33,336.7	34,522.0	33,869.0	36,644.5	2,775.5	8.2%
<b>RDU Total:</b>	<b>33,186.2</b>	<b>33,336.7</b>	<b>34,522.0</b>	<b>33,869.0</b>	<b>36,644.5</b>	<b>2,775.5</b>	<b>8.2%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	8,347.3	9,122.8	9,064.6	9,132.3	10,191.0	1,058.7	11.6%
<b>RDU Total:</b>	<b>8,347.3</b>	<b>9,122.8</b>	<b>9,064.6</b>	<b>9,132.3</b>	<b>10,191.0</b>	<b>1,058.7</b>	<b>11.6%</b>
<b>Statewide Support</b>							
Commissioner's Office	627.1	632.6	629.6	643.4	645.2	1.8	0.3%
Training Academy	1,457.4	1,449.4	1,575.5	1,462.3	1,463.6	1.3	0.1%
Administrative Services	1,794.8	1,815.1	1,812.0	1,859.0	1,852.5	-6.5	-0.3%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,783.3	1,920.7	1,998.1	1,953.2	2,045.7	92.5	4.7%

**Component Summary**  
**Department of Public Safety**

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
<b>Statewide Support</b>							
Alaska Criminal Records and ID	1,890.9	2,821.6	2,794.6	3,061.6	3,095.5	33.9	1.1%
Laboratory Services	2,081.5	0.0	2,201.4	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>10,138.1</b>	<b>9,142.5</b>	<b>11,514.3</b>	<b>9,482.6</b>	<b>9,605.6</b>	<b>123.0</b>	<b>1.3%</b>
<b>Statewide Facility Maintenance</b>							
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
<b>RDU Total:</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	0.0	0.0	0.0	88.7	113.0	24.3	27.4%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88.7</b>	<b>113.0</b>	<b>24.3</b>	<b>27.4%</b>
<b>Batterer's Intervention Program</b>							
Batterers Intervention Program	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
<b>RDU Total:</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Violent Crimes Compensation Board</b>							
Violent Crimes Comp Board	1,339.3	1,574.8	1,357.0	1,581.7	1,579.1	-2.6	-0.2%
<b>RDU Total:</b>	<b>1,339.3</b>	<b>1,574.8</b>	<b>1,357.0</b>	<b>1,581.7</b>	<b>1,579.1</b>	<b>-2.6</b>	<b>-0.2%</b>
<b>Laboratory Services</b>							
Laboratory Services	0.0	2,369.5	0.0	2,414.8	2,507.3	92.5	3.8%
<b>RDU Total:</b>	<b>0.0</b>	<b>2,369.5</b>	<b>0.0</b>	<b>2,414.8</b>	<b>2,507.3</b>	<b>92.5</b>	<b>3.8%</b>

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2000 Final Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2001 Management Plan vs FY2002 Governor</b>	
<b>Victims for Justice</b>							
Victims for Justice	150.0	246.0	150.0	246.0	246.0	0.0	0.0%
<b>RDU Total:</b>	<b>150.0</b>	<b>246.0</b>	<b>150.0</b>	<b>246.0</b>	<b>246.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	76,416.6	75,957.4	76,513.7	75,159.5	82,783.2	7,623.7	10.1%
<b>Federal Funds:</b>	7,501.2	9,016.2	10,469.7	9,048.2	9,419.8	371.6	4.1%
<b>Other Funds:</b>	10,039.7	12,506.0	11,892.4	15,079.8	15,756.7	676.9	4.5%
<b>Total Funds:</b>	<b>93,957.5</b>	<b>97,479.6</b>	<b>98,875.8</b>	<b>99,287.5</b>	<b>107,959.7</b>	<b>8,672.2</b>	<b>8.7%</b>
<b>Permanent Full Time:</b>	741	719	741	723	758	35	4.8%
<b>Permanent Part Time:</b>	24	22	24	20	20	0	0.0%
<b>Non Permanent:</b>	2	1	1	3	1	-2	-66.7%
<b>Total Positions:</b>	<b>767</b>	<b>742</b>	<b>766</b>	<b>746</b>	<b>779</b>	<b>33</b>	<b>4.4%</b>