

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Enforcement and Investigative Services Unit (490)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	11,140.5	8,613.5	492.7	1,763.5	259.2	11.6	0.0	0.0	107	21	0
1004 Gen Fund		10,498.7										
1007 I/A Rcpts		164.2										
1134 F&G CFP		477.6										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	11,161.2	8,828.3	328.1	1,579.7	304.6	120.5	0.0	0.0	107	22	0
1004 Gen Fund		10,572.8										
1007 I/A Rcpts		39.3										
1024 Fish/Game		549.1										
Subtotal		22,301.7	17,441.8	820.8	3,343.2	563.8	132.1	0.0	0.0	214	43	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	11,140.5	8,613.5	492.7	1,763.5	259.2	11.6	0.0	0.0	107	21	0
1004 Gen Fund		10,498.7										
1007 I/A Rcpts		164.2										
1134 F&G CFP		477.6										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	172.6	172.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		118.6										
1007 I/A Rcpts		0.8										
1024 Fish/Game		3.8										
1053 Invst Loss		49.4										
RP #1210021: Ch 105, SLA00 (HB419) Worker's Compensation												
	FisNot	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.9										
1007 I/A Rcpts		0.1										
1024 Fish/Game		0.3										
RP #1210022: Ch 89 SLA00-(HB378) Worker's Compensation Admin. Fees												
	FisNot	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										

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										PFT	PPT	
1024 Fish/Game		0.1										
Technical Fund Source Correction for HB419												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-0.3										
1134 F&G CFP		0.3										
Technical Fund Source Correction for HB378												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-0.1										
1134 F&G CFP		0.1										
RP #1210044: Reclass PCN 12-3038 from Admin. Clerk II to Admin. Clerk III												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Added duties and responsibilities assigned to this position justify its reclassification to a higher level. The Administrative Clerk III reflects its present responsibilities.												
RP #1210044: Reclass PCN 12 3829 from PPT F&W Aide to PFT Criminal Justice Tech. I												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
It was determined in FY2000 that there was a need for a Permanent Full-Time Criminal Justice Technician I position in the Anchorage DPS Headquarters Recruitment section. This action would provide essential support to statewide recruiting efforts by developing a department civilian program subject expert. The position would provide much needed stability and continuity not provided by routinely moved commissioned members.												
RP #1210044: Reclass PCN 12-3861 Admin. Clerk II from PPT to PFT												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
The present requirements of PCN 12-3861 warrant full-time status rather than permanent part-time.												
RP #1210044: PS-ABS Reconciliation RP												
	LIT	0.0	-19.4	0.0	19.4	0.0	0.0	0.0	0.0	0	0	0
According to DOA, DPS added approximately \$70.0 in new services in FY2000. In FY2001, DPS budgeted \$277.6 and DOA plans to collect \$346.2. This is an unbudgeted increase of \$68.6. FWP's designated share of the Radio Circuits costs is 28.2%. This equates to an added cost of \$19.4 to this BRU. Insufficient funds exist within the Other Line Item category to support this added costs thus funds require transfer from Personal Services.												
Subtotal		33,628.4	26,222.1	1,313.5	5,126.1	823.0	143.7	0.0	0.0	323	62	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Funding Source Switch from Fish & Game Fund to General Fund												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
1134 F&G CFP		-150.0										

This request is for a Funding Source Change of \$150.0 from the Fish & Game Fund to General Fund to cover an anticipated shortfall of \$150.0 in the Fish &

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Game Fund criminal fines in FY2002.

If this Funding Source Change is not approved and the criminal fines' shortfall occurs, it would be prorated between Departments of Law (11.3%) and Public Safety (88.7%). The impact of the shortfall to Fish & Wildlife Protection, would be the deletion of one to two Trooper positions.

Revenues generated through criminal fines resulting from Fish & Wildlife Protection cases have declined for varying reasons. For example, between 7/1/98 and 6/30/99, \$1,311,704 in fines were generated. Of those total fines, \$528,440 were suspended and uncollected. These potential fines are not credited to the Fish & Game Fund and the division's efforts are not compensated to the extent anticipated.

Additionally, with declining Department of Law resources, many criminal cases are being litigated short of trial and alternative civil sanctions are imposed to avoid lengthy litigations.

The division anticipates that this funding source will continue to deteriorate as a result of diminishing state fisheries.

FWP 10 New Commissioned Officers

	Inc	1,600.0	794.0	104.0	447.0	255.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund		1,600.0										

Approval of this request will allow Fish & Wildlife Protection to provide year-round law enforcement presence in areas of Alaska that have received little or no enforcement and enhance its patrols of commercial and sport fisheries as well as the big game hunting areas throughout the State of Alaska.

Impacts to fish and wildlife resources as a result of increased state population are compounded when nonresident fishing and hunting licenses are considered. These annual sales have risen from \$4,000,000 to \$10,000,000 over the last 10 years indicating a substantial increase in nonresident resource use.

The potential assignment locations for these positions would be as follows:

The Dillingham position would augment the one FWP Trooper currently assigned to this region. This position would provide sport fisheries enforcement on the Mulchatna River, Nushagak River, Togiak Lake, Goodnews River, Tikchik Lakes and all their tributaries. This enforcement need has largely been ignored due to a lack of personnel resources and focused efforts of the current position on Bristol Bay Red Salmon. This position would also provide additional needed capabilities for the Togiak Herring season, and Fall Game. Additional duties would include support for criminal investigations and Search and Rescue.

The Saint Marys position is crucial to the handling of commercial fishing concerns during the Lower Yukon King Salmon and Fall Chum Fisheries, as well as the Herring fisheries at Cape Romanzof and Nelson Island. These fisheries are currently being minimally enforced through the utilization of TDY personnel. Fisheries disaster declarations mandate improved patrols to safeguard returning stocks. There is also increasing sport fish guiding in the region, such as on the Andreafsky River, Paimiut River, and Clearwater Creek that have not been regularly enforced. Fall and winter game hunting have been limited to aircraft patrols only due to a lack of localized enforcement resources, such as snow machines and boats.

The Ninilchik position would re-establish the FWP post in Ninilchik that was vacated in 1997. This position would serve the community of Ninilchik and the surrounding area. This position would allow FWP to better serve and concentrate patrols in the Ninilchik, Clam Gulch, Deep Creek, Happy Valley and Stariski State recreational sites. Currently, these high resource user areas are covered out of the Homer and Soldotna posts. Enforcement needs and local post requirements often prohibit routine and regular patrols in the Ninilchik area.

This position would be a newly created position. The FWP post in Whittier would serve the communities of Whittier, Girdwood, Chenega, and Hope. With the

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recent completion of the Whittier Highway tunnel there will be substantial future increase in resource use in western Prince William Sound, due mainly to its close proximity to Anchorage, Alaska's largest city. This area has no established Fish & Wildlife Protection Trooper presence except for temporary, limited patrols or responses from the Cordova, Valdez, and Seward posts.

The Nenana position would reestablish a FWP post in Nenana that was vacated several years ago. This position would serve the communities of Nenana, Anderson and Healy. The position would allow FWP to patrol the Rex Trail system, the Tanana River, Healy Creek Controlled Use Area, Yanert Creek Controlled Use Area, Parks Highway and the gold mines around Ferry. This area is currently being covered out of Fairbanks and patrols are infrequent.

For the past three years, the Wildlife Investigations Bureau has, through retirements and transfers, gone from six commissioned to its current level of four commissioned. In 1997, the Bureau had a Lieutenant, Sergeant and four Investigators. Today, it consists of a Lieutenant and three Investigators. This still leaves the Bureau lacking two positions which this increment would provide. These vacancies impact the Bureau's mission to investigate serious commercial violations of fish and wildlife laws. The three main industries investigated by the Bureau are big game guiding, commercial fishing, and sport fish guiding. The Bureau works in cooperation with various State and Federal Resource Agencies targeting Alaska's commercial poachers and also supports FWP Detachment field personnel in their efforts to apprehend serious violators.

In Southeast Alaska, three FWP Trooper positions are requested for assignment in Yakutat, Wrangell, and Juneau. The Division has lacked full time enforcement positions in Yakutat and Wrangell for several years and its understaffing of the Juneau post has been apparent for quite some time. The fish and game resources of Southeast are rich and plentiful and need adequate protection to sustain these resources for future generations.

FWP operations in both Wrangell and Yakutat are dual purpose. Without AST resources in either location, FWP Troopers remain responsible for Title 11 crimes, search and rescues and other police related duties while also maintaining their wildlife law enforcement priority.

HWCF Rate Increases

Inc	36.7	0.0	0.0	36.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	36.7											

DOT/SEF has advised that with the FY2002 replacement rates,"the replacement rates were developed with one change in the methodology. Inflation is now included in the first year of an asset's life. In the past the lack of the inflation rate has caused an under-recovery on the cost of new replacement vehicles. The inflation rate used in the calculations depends on when a vehicle was put into service or anticipated to be put into service. Actual Anchorage Consumer Price Index (CPI) is used prior to FY2000 and a projection of 3% is used for FY2000 and beyond. This change in methodology should help alleviate that under-recovery situation.". It is estimated that this incremental funding request of \$36.7 will allow the Division to continue operations consistent with FY2001 and address these rate increases.

Technical Adjustment: I/A Funds from Enforcement/ISU to Aircraft Section

Trout	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	-105.0											

Technical Adjustment to transfer sufficient funds gained in FY2001 through adjustment of authorization of Interagency Receipts to reflect historical trends in unbudgeted RSAs. These RSAs have been for special enforcement programs, search & rescue support, etc. and have been actualized in the Aircraft Section rather than the Enforcement & ISU component as originally planned.

Convert Special FY2001 Labor Cost Fund Sources to GF

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										PFT	PPT	NP
1004 Gen Fund	FndChg	49.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		-49.4										
Technical Fund Source Correction for HB 3001, CH 1, TSSLA 2000												
1024 Fish/Game	FndChg	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1134 F&G CFP		3.8										
Year 2 Labor Costs - Net Change from FY2001												
1004 Gen Fund	SalAdj	8.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.2										
1134 F&G CFP		-1.2										
Totals		35,167.5	27,023.5	1,417.5	5,504.8	1,078.0	143.7	0.0	0.0	333	62	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Director's Office (491)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	253.4	229.0	7.8	12.9	3.7	0.0	0.0	0.0	3	0	0
Imported from Legislative Finance.												
FY2000 Final Authorized												
1004 Gen Fund	Fnl Auth	229.8	204.6	9.9	10.8	4.5	0.0	0.0	0.0	3	0	0
Subtotal		483.2	433.6	17.7	23.7	8.2	0.0	0.0	0.0	6	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	253.4	229.0	7.8	12.9	3.7	0.0	0.0	0.0	3	0	0
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
1004 Gen Fund	Special	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		4.0										
		1.7										
RP #1210021: Ch 105 SLA00 (HB419) - Worker's Compensation												
1004 Gen Fund	FisNot	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		742.6	668.6	25.5	36.6	11.9	0.0	0.0	0.0	9	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
1004 Gen Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		1.7										
		-1.7										
Year 2 Labor Costs - Net Change from FY2001												
1004 Gen Fund	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Director's Office (491)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	743.6	669.6	25.5	36.6	11.9	0.0	0.0	0.0	9	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Fish & Wildlife Safeguard (2388)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
FY2000 Final Authorized												
1004 Gen Fund	Enl Auth	15.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0	0	0
Totals		15.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Conference Committee												
	ConfCom	1,813.4	626.3	33.6	789.4	364.1	0.0	0.0	0.0	10	0	0
1004 Gen Fund		1,575.6										
1007 I/A Rcpts		127.3										
1134 F&G CFP		110.5										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Finl Auth	1,884.3	590.5	58.7	781.9	453.2	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,427.3										
1007 I/A Rcpts		346.5										
1024 Fish/Game		110.5										
Subtotal		3,697.7	1,216.8	92.3	1,571.3	817.3	0.0	0.0	0.0	19	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	1,813.4	626.3	33.6	789.4	364.1	0.0	0.0	0.0	10	0	0
1004 Gen Fund		1,575.6										
1007 I/A Rcpts		127.3										
1134 F&G CFP		110.5										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.9										
1007 I/A Rcpts		0.4										
1024 Fish/Game		0.6										
1053 Invst Loss		4.5										
RP #1210021: Ch 105 SLA00 (HB419) - Worker's Compensation												
	FisNot	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1007 I/A Rcpts		0.2										
RP #1210022: Ch 89 SLA00 (HB378)- Worker's Compensation Admin. Fees												
	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
Subtotal		5,528.6	1,860.6	125.9	2,360.7	1,181.4	0.0	0.0	0.0	29	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Technical Adjustment: I/A Funds from Enforcement/ISU to Aircraft Section												
1007 I/A Rcpts	Trin	105.0	80.5	3.5	21.0	0.0	0.0	0.0	0.0	0	0	0
Technical Adjustment to transfer sufficient funds gained in FY2001 through adjustment of authorization of Interagency Receipts to reflect historical trends in unbudgeted RSAs. These RSAs have been for special enforcement programs, search & rescue support, etc. and have been actualized in the Aircraft Section rather than the Enforcement & ISU component as originally planned.												
Convert Special FY2001 Labor Cost Fund Sources to GF												
1004 Gen Fund	FndChg	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		-4.5										
Technical Fund Source Correction for HB 3001, CH 1, TSSLA 2000												
1024 Fish/Game	FndChg	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1134 F&G CFP		0.6										
Year 2 Labor Costs - Net Change from FY2001												
1004 Gen Fund	SalAdj	-4.6	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-0.3										
1134 F&G CFP		-0.1										
Totals		5,628.6	1,936.1	129.4	2,381.7	1,181.4	0.0	0.0	0.0	29	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	3,058.2	2,075.9	55.4	368.8	558.1	0.0	0.0	0.0	22	0	0
1004 Gen Fund		2,657.1										
1134 F&G CFP		401.1										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	2,928.0	1,900.8	22.7	466.7	504.6	33.2	0.0	0.0	21	1	0
1004 Gen Fund		2,526.9										
1024 Fish/Game		401.1										
Subtotal		5,986.2	3,976.7	78.1	835.5	1,062.7	33.2	0.0	0.0	43	1	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	3,058.2	2,075.9	55.4	368.8	558.1	0.0	0.0	0.0	22	0	0
1004 Gen Fund		2,657.1										
1134 F&G CFP		401.1										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	47.1	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.5										
1024 Fish/Game		3.9										
1053 Invst Loss		12.7										
RP #1210021: Ch105, SLA00- (HB419) Worker's Compensation												
	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.7										
1024 Fish/Game		0.3										
RP #1210022: Ch 89, SLA00- (HB378) Worker's Compensation Admin. Fees												
	FisNot	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
Technical Fund Source Correction for HB419												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-0.3										
1134 F&G CFP		0.3										

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Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		9,094.8	6,103.0	133.5	1,204.3	1,620.8	33.2	0.0	0.0	65	1	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.7										
1053 Invst Loss		-12.7										
Technical Fund Source Correction for HB 3001, CH 1, TSSLA 2000												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-3.9										
1134 F&G CFP		3.9										
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.9										
1134 F&G CFP		1.4										
Totals		9,109.1	6,117.3	133.5	1,204.3	1,620.8	33.2	0.0	0.0	65	1	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Dalton Highway Protection (2051)
RDU: Dalton Highway Protection (156)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	90.2	90.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Imported from Legislative Finance.												
FY2000 Final Authorized												
1004 Gen Fund	Fnl Auth	90.2	90.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Subtotal		180.4	180.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	90.2	90.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
1004 Gen Fund	Special	0.8	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		0.3	1.1									
RP #1210021: Ch105, SLA00-(HB 419) Worker's Compensation												
1004 Gen Fund	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		271.8	271.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
1004 Gen Fund	FndChg	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		-0.3	0.0									
Totals		271.8	271.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Prevention Operations (494)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	1,665.8	1,285.1	59.4	288.7	23.5	9.1	0.0	0.0	18	0	1
1004 Gen Fund		1,216.4										
1005 GF/Prgm		294.8										
1007 I/A Rcpts		154.6										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Finl Auth	1,482.1	1,188.5	69.7	167.2	40.3	16.4	0.0	0.0	18	0	0
1004 Gen Fund		1,118.2										
1005 GF/Prgm		294.8										
1007 I/A Rcpts		69.1										
Subtotal		3,147.9	2,473.6	129.1	455.9	63.8	25.5	0.0	0.0	36	0	1
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	1,665.8	1,285.1	59.4	288.7	23.5	9.1	0.0	0.0	18	0	1
1004 Gen Fund		1,216.4										
1005 GF/Prgm		294.8										
1007 I/A Rcpts		154.6										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	38.3	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.5										
1053 Invst Loss		13.8										
RP #1210021: Ch 105, SLA00- (HB419) Worker's Compensation												
	FisNot	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1005 GF/Prgm		0.2										
RP #1210022: Ch 89, SLA00- (HB 378) Worker's Compensation Admin. Fees												
	FisNot	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
RP #1210002: Ch 101, SLA00-(HB 418) Receipt Supported Services												
	FisNot	40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-294.8										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Prevention Operations (494)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1156 Rcpt Svcs		334.8										
An Act designating certain receipts as program receipts, appropriations of which are not made from the unrestricted general fund; relating to the establishment of an administrative cost charge for the state's role in the community development quota program; and providing for an effective date.												
Correct Fund Sources for HB419 to Reflect HB418, CH 101, SLA 2000												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.2										
1156 Rcpt Svcs		0.2										
RP 1210044: Transfer to Personal Services and Add PCN 12-2031												
	LIT	0.0	17.2	0.0	-17.2	0.0	0.0	0.0	0.0	1	0	0
PCN 12-2031 TAPS Fire Safety Specialist was established to work 100% in support of RSA. This transfer will move funds from the Contractual line item to Personal Services.												
Subtotal		4,894.0	3,816.2	228.5	727.4	87.3	34.6	0.0	0.0	55	0	2
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Fire Prevention /PCNs to be Established												
	Inc	205.0	175.0	5.0	7.0	8.0	10.0	0.0	0.0	3	0	0
1156 Rcpt Svcs		205.0										

Fire Prevention revenue from building plan reviews historically exceeds authorization in excess of \$300.0. This increment will allow Fire Prevention to utilize a portion of that revenue to increase both public service and fire safety throughout Alaska. This increment will be utilized as follows:

Administrative Clerk II - Anchorage \$46.6 (Rcpt Svcs)

Salary/Benefits: \$41.6
 Travel: \$0
 Contractual: \$1.0
 Supplies: \$1.0
 Equipment: \$3.0

This Administrative Clerk II, located in Anchorage, would assist present administrative staff with increased duties. Increased contracted projects by both the Operations and Fire Service Training components of the Division, has resulted in a large increase in the work load of both the Director's staff and the administrative staff in Juneau.

This new position would be responsible for assisting the division with accounting and general administrative duties to include AKSAS data entry of payables, payroll data entry, procurement and property control. Redistribution of the increased workload would allow the Administrative Manager the ability to better manage the division's overall financial and administrative functions, which include budget, accounting, personnel, payroll, procurement, property control, etc. This additional clerk position would provide the Division with adequate staff to appoint a certifying officer for AKSAS transactions, allowing the division independent "in house" invoice payment and increased accuracy and accountability of state funds.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Prevention Operations (494)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

This position would assist with compiling statistical information to target inspection and educational services in areas with negative fire trends, collect and process Alaska fire data, and provide fire loss reports for media dissemination. Identified negative trends would be used to justify and secure possible future federal funding for grants and services to help overcome our status as the state with the highest per capita fire death, injury and property loss rate in the United States.

Building Plans Examiner - Anchorage \$71.7 (Rcpt Svcs)

Salary/Benefits: \$66.7
 Travel: \$0
 Contractual: \$1.0
 Supplies: \$1.0
 Equipment: 3.0

The Building Plans Examiner will be located in Anchorage. The cost of the position is to be paid with income generated from the plan review program. The position would assist the three regional offices and the Sr. Plans Examiner in providing plan review services throughout the State of Alaska.

The position will provide a means to start evening out the cyclic building construction permit process for the peak building season of April through September. The position will assist the Sr. Plans Examiner with greater numbers of complicated and high value projects throughout the year that traditionally have been incorporated into the regional offices or not accomplished in a timely manner. Occasionally the Sr. Plans Examiner is not available due to personal leave, code adoption review and representation at professional events. This position will maintain professional services by maintaining consistency of operation and customer service in the absence of the Sr. Plans Examiner. This position will, in conjunction with the Sr. Plans Examiner, assume greater numbers of more complicated projects and allow the more numerous but less complicated projects to be accomplished by the regional offices therefore reducing the time and training required for Deputy Fire Marshals. The result will provide an overall decrease in the time it takes the regional offices to accomplish plan reviews, free them to provide timely follow-up, increase the number of inspections conducted during the heavy plan review season, and provide overall broader customer service for walk-in and phone customers.

Public Education Specialist - Anchorage (\$86.7 Rcpt Svcs)

Salary/Benefits: \$66.7
 Travel: \$5.0
 Contractual: \$5.0
 Supplies: \$6.0
 Equipment: \$4.0

The majority of fire deaths in the State of Alaska are occurring in the home. We commit time, energy and money to inspect priority occupancies where we have a substantially low occurrence of fire deaths or fires in general. The single-family residence is the occupancy type that most frequently is involved in fire loss damage and death and yet we are powerless to address the issue in any other way other than public education. Alaska is virtually the only state that does not have a dedicated statewide fire prevention education program for its residents. Statistically, most of the lives lost are the very young and elderly. The state goes to great lengths to ensure the safety of these age groups in all other categories of care yet we consistently miss the mark in providing adequate fire prevention care to these occupancies and age groups. Initially this position would develop fire education strategies that would be tactically delivered to those communities with the greatest loss of life. Secondly, the position would create a state wide plan to addresses the issues in public forums and develop train the trainer strategies to consolidate the scattered and individualistic programs that are sporadically being administered in local communities. The position would be a clearinghouse of focused education material, organization, grant information and application that could be

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Prevention Operations (494)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
provided and modeled throughout the state.												
TAPS Fire Safety Specialist												
	Inc	79.1	79.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		79.1										
This increment will budget for an RSA from DNR to Fire Prevention to provide the following:												
The Joint Pipeline Office (JPO) oversees the safe operation of the TransAlaska pipeline in accordance with the provisions of the land lease held with several corporations who own the land over which the pipeline travels. This lease is up for renewal in 2004 and the pipeline must be in compliance with all aspects of the safety requirements outlined in the existing lease. Fire safety comprises a large portion of these safety requirements. The JPO and the Division of Fire Prevention in the Department of Public Safety have identified the need for an expert to ensure the pipeline's operation is in compliance with the fire safety portions of the land lease. The Division of Fire Prevention is the only agency in the state with the expertise to perform these fire safety compliance functions.												
As a result DNR will provide RSA funding for a position which will work for Fire Prevention to focus on the above requirement. The initial focus of this position will be the inspection of pipeline operations to ensure all aspects of fire safety are in compliance with the existing lease. It is anticipated this position will transition to an even stronger monitoring and compliance role after the 2004 lease renewal, particularly since both the Division of Fire Prevention and the JPO expect a bigger emphasis on fire issues in the lease requirements upon renewal. The TAPS Fire Safety Specialist will be expected to manage all fire safety compliance aspects of the pipeline operation including the review of building plans, physical inspection of the pipeline, and presentation of TAPS fire prevention enforcement programs. This position is responsible for identifying where the pipeline operation is not in compliance and notifying the respective agencies (e.g., Alyeska) of any required modifications, etc. It is not responsible for making modifications to the pipeline or implementing policy and procedures.												
Misc. Line Item Adjustment												
	LIT	0.0	-60.1	0.0	60.1	0.0	0.0	0.0	0.0	0	0	0
Align funding to historical use.												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.2										
1053 Invst Loss		-13.8										
1156 Rcpt Svcs		3.6										
HWCF Rate Increases												
	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										

DOT/SEF has advised that with the FY2002 replacement rates,"the replacement rates were developed with one change in the methodology. Inflation is now included in the first year of an asset's life. In the past the lack of the inflation rate has caused an under-recovery on the cost of new replacement vehicles. The inflation rate used in the calculations depends on when a vehicle was put into service or anticipated to be put into service. Actual Anchorage Consumer price index (CPI) is used prior to FY2000 and a projection of 3% is used for FY2000 and beyond. This change in methodology should help alleviate that under-recovery situation.". It is estimated that this incremental funding request of \$1.7 will allow the Division to continue operations consistent with FY2001 and address these rate increases.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Prevention Operations (494)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
H&SS Life Safety Code Compliance												
LIT		0.0	15.0	13.5	-29.0	0.5	0.0	0.0	0.0	0	0	0
RSA previously budgeted as 100% contractual. This transaction will more accurately reflect expenditures.												
Year 2 Labor Costs - Net Change from FY2001												
SalAdj		-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.5										
1007 I/A Rcpts		1.1										
1156 Rcpt Svcs		1.0										
Totals		5,172.4	4,017.8	247.0	767.2	95.8	44.6	0.0	0.0	58	0	2

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Service Training (496)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	823.3	377.5	190.6	145.9	109.3	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts		40.0										
1004 Gen Fund		356.4										
1005 GF/Prgm		19.1										
1007 I/A Rcpts		26.5										
1108 Stat Desig		381.3										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	728.8	291.3	180.9	156.8	99.8	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts		109.2										
1004 Gen Fund		356.4										
1005 GF/Prgm		19.1										
1007 I/A Rcpts		42.8										
1108 Stat Desig		201.3										
Subtotal		1,552.1	668.8	371.5	302.7	209.1	0.0	0.0	0.0	9	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	823.3	377.5	190.6	145.9	109.3	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts		40.0										
1004 Gen Fund		356.4										
1005 GF/Prgm		19.1										
1007 I/A Rcpts		26.5										
1108 Stat Desig		381.3										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.8										
1053 Invst Loss		2.9										
1108 Stat Desig		0.3										
RP #1210021: Ch 105, SLA00- (HB419) Worker's Compensation												
	FisNot	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
RP #1210022: Ch 89, SLA00- (HB378) Worker's Compensation Admin. Fees												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Service Training (496)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RP #1210002: Ch 101, SLA00- (HB418) Receipt Supported Services												
1005 GF/Prgm	FisNot	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		19.1										
Subtotal		2,385.9	1,056.8	562.1	448.6	318.4	0.0	0.0	0.0	14	0	0

***** **Changes From FY2001 Management Plan To FY2002 Governor** *****

Fund Northern Region Fire Training Specialist												
1156 Rcpt Svcs	Inc	95.0	80.0	5.0	5.0	5.0	0.0	0.0	0.0	0	0	0

Fire Prevention revenue from building plan reviews historically exceeds authorization in excess of \$300.0. This increment will allow Fire Service Training to utilize a portion of that revenue to fund the Northern Region Fire Training Specialist position with Receipt Services funds which are realizable. This increment will be utilized as follows:

Fire Training Specialist - Fairbanks \$95.0 (Rcpt Svcs)

- Salary/Benefits: \$80.0
- Travel: \$5.0
- Contractual: \$5.0
- Supplies: \$5.0

This request will fund the Northern Region Training Specialist position which was approved under the FY01 budget and funded initially through Statutory Designated Program Receipts (SDPR). This proposal will allow Building Plan Review Receipts collected within the Division of Fire Prevention to be utilized to fund this position. There is a possibility that this position could be funded through SDPR once the training program is established and courses are being conducted at the center, but until that point the position will require alternate funding. Furthermore, these Building Plan Review receipts are received from builders and architects for the review of plans with regard to fire protection and prevention systems. These funds will in turn be used to training those firefighters that will respond to incidents within these structures.

These funds will pay for the salary and benefits of a Fire Training Specialist in the Fairbanks area. Like the other Fire Training Specialists in Anchorage and Juneau this position provides and coordinates fire and emergency services' training classes for the 9 Fairbanks area departments and those departments in the northern region including the rural villages and the North Slope emergency response organizations. This position is also responsible for the delivery of National Fire Academy and U. S. Fire Administration programs within the region, and coordinates with other local agencies and organizations to conduct emergency services training. This position is located in the Fairbanks Fire Training Center.

Federal Fire Training Grants

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Service Training (496)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Inc	120.0	0.0	84.5	13.6	21.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		120.0										

Over the past several years, Federal grant funds for Fire Training have been received and authorized via the LB&A Committee, as the funds have not been granted prior to the state budget year. The amount of these funds is increasing each year. Although we cannot be certain, Federal sources indicate that these types of grant funds are expected to continue in FY02. This increment will provide authorization for Federal grant funds in the base budget and eliminate the need to propose RPLs to the LB&A Committee every year. Typically, the funds have been for Anti-Terrorism Training and National Fire Academy Courses, which are delivered by Fire Service Training throughout Alaska, including rural Alaska. The funds are generated from FEMA and the US Fire Administration.

Past grants have included:

FY99 \$40.0 Anti-Terrorism Training

FY00 \$80.0 Anti-Terrorism Training

FY01 \$80.0 Anti-Terrorism Training

FY01 \$25.0 National Fire Academy Course Delivery

FEMA Anti-Terrorism grant funds will be used to conduct training and seminars that prepare local emergency response agencies and community leaders for possible acts of terrorism within their areas through two types of courses: marine terrorism response training and community emergency response to terrorism training. A number of federal agencies are concerned that cruise ships and oil tankers in Alaska waters are prime targets for terrorist attacks. The reason for this is because terrorists know that response would be difficult, and the probability for major loss of life or damage to the environment would be high. Beneficiaries of this funding include the people of Alaska, the Alaskan environment, and cruise ship visitors to Alaska.

FEMA/National Fire Academy grant funds will be used to conduct ten 3-day National Fire Academy training courses throughout Alaska. The fire departments and civilian populations of Alaska will benefit from this training because many of the firefighters throughout Alaska are volunteers and cannot afford to travel to the Lower-48 for National Fire Academy training. This training will help the program address the fact that Alaska's fire loss is among the worst in developed countries, and is typically among the five worst in the nation.

Misc Line Item Adjustment

LIT	0.0	-80.0	59.0	-1.0	22.0	0.0	0.0	0.0	0	0	0	
Align Statutory Designated Program Receipt and Interagency Receipt funding according to historical use.												

Convert Special FY2001 Labor Cost Fund Sources to GF

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2.9										
1053 Invst Loss	-2.9										

Year 2 Labor Costs - Net Change from FY2001

SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-0.6										
1108 Stat Desig	-0.1										
1156 Rcpt Svcs	0.8										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Service Training (496)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,601.0	1,056.9	710.6	466.2	367.3	0.0	0.0	0.0	14	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1108 Stat Desig	ConfCom	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
Imported from Legislative Finance.												
Subtotal		220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1108 Stat Desig	ConfCom	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
1004 Gen Fund	Special	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		0.1										
RP #1210021: Ch 105, SLA00- (HB419) Worker's Compensation												
1004 Gen Fund	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RP #1210003: Ch86, SLA00-(HB380) Insurer Tax Credit- Alaska Fire Standards Council												
1108 Stat Desig	FisNot	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1152 AFSC Rcpts		220.0										
An Act relating to contributions to the Alaska Fire Standards Council and to an insurer tax credit for those contributions; and providing for an effective date.												
RP #1210044: Add AK Fire Standards Administrator and Administrative Clerk II Positions												
	LIT	0.0	63.9	0.0	-63.9	0.0	0.0	0.0	0.0	2	0	0
AFSC was appropriated in the contractual line item and the two positions were deleted. This transaction adds back the Alaska Fire Standards Administrator and Administrative Clerk II positions and transfers their costs from contractual to personal services.												
Subtotal		440.5	64.4	0.0	376.1	0.0	0.0	0.0	0.0	2	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
1053 Invst Loss	FndChg	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1152 AFSC Rcpts		0.1										
Convert HB 419 Fund Source to AFSC Receipts												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										
1152 AFSC Rcpts		0.1										
Convert Labor Cost Allocation to AFSC Receipts from GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.3										
1152 AFSC Rcpts		0.3										
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1152 AFSC Rcpts		1.0										
Transfer from Contractual to Other Line Items												
	LIT	0.0	0.0	61.2	-76.8	5.6	10.0	0.0	0.0	0	0	0
Transfer from contractual to other line items to reflect anticipated expenditures.												
Totals		441.5	65.4	61.2	299.3	5.6	10.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	2,039.5	0.0	44.8	1,522.1	115.0	357.6	0.0	0.0	0	0	0
1002 Fed Rcpts		1,570.6										
1007 I/A Rcpts		468.9										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	FnI Auth	1,880.3	146.6	85.3	1,131.4	208.8	308.2	0.0	0.0	0	0	0
1002 Fed Rcpts		1,548.5										
1007 I/A Rcpts		331.8										
Subtotal		3,919.8	146.6	130.1	2,653.5	323.8	665.8	0.0	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	2,039.5	0.0	44.8	1,522.1	115.0	357.6	0.0	0.0	0	0	0
1002 Fed Rcpts		1,570.6										
1007 I/A Rcpts		468.9										
Imported from Legislative Finance.												
RP#1210044 - staff providing USFS law enrfrm, marijuana eradication & grant mgt												
	LIT	0.0	70.2	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
Transfer federal receipts from contractual to personal services to fund grant management function and line personnel working on marijuana eradication and law enforcement services for the U.S. Forest Service.												
Subtotal		5,959.3	216.8	174.9	4,105.4	438.8	1,023.4	0.0	0.0	0	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Transfer Excess Federal Authority for Increased FBI Circuit Costs												
	Trout	-16.0	0.0	0.0	-16.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-16.0										
Transfer from Special Projects component to AST Detachment component \$16.0 of excess federal authority for increased FBI Circuit costs. The Federal Bureau of Investigation reimburses the State for use of dedicated circuits. The current contract expires at the end of federal fiscal year 2001. This transfer will allow the State reimbursement for actual costs.												
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	5,943.4	216.9	174.9	4,089.4	438.8	1,023.4	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Troopers Director's Office (508)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	651.8	589.8	14.4	33.3	14.3	0.0	0.0	0.0	9	0	0
1004 Gen Fund		651.8										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	690.9	582.4	20.4	73.8	14.3	0.0	0.0	0.0	9	0	0
1003 G/F Match		40.0										
1004 Gen Fund		650.9										
Subtotal		1,342.7	1,172.2	34.8	107.1	28.6	0.0	0.0	0.0	18	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	651.8	589.8	14.4	33.3	14.3	0.0	0.0	0.0	9	0	0
1004 Gen Fund		651.8										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.4										
1053 Invst Loss		4.3										
RP #1210021: Ch 105, SLA00- (HB419) Worker's Compensation												
	FisNot	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
RP #1210022: Ch 89, SLA00- (HB378) Worker's Compensation Admin. Fees												
	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
Subtotal		2,010.1	1,777.6	49.2	140.4	42.9	0.0	0.0	0.0	27	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
1053 Invst Loss		-4.3										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Troopers Director's Office (508)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Year 2 Labor Costs - Net Change from FY2001												
1004 Gen Fund	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Totals		2,011.6	1,779.1	49.2	140.4	42.9	0.0	0.0	0.0	27	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Criminal Investigations Bureau (830)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	3,061.1	2,290.2	109.3	599.3	62.3	0.0	0.0	0.0	32	0	0
1004 Gen Fund		3,061.1										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	3,154.8	2,335.1	47.8	678.1	83.1	10.7	0.0	0.0	32	0	0
1004 Gen Fund		3,055.4										
1007 I/A Rcpts		99.4										
Subtotal		6,215.9	4,625.3	157.1	1,277.4	145.4	10.7	0.0	0.0	64	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	3,061.1	2,290.2	109.3	599.3	62.3	0.0	0.0	0.0	32	0	0
1004 Gen Fund		3,061.1										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.7										
1007 I/A Rcpts		1.8										
1053 Invst Loss		12.4										
RP #1210021: Ch105, SLA00-(HB419) Worker's Compensation												
	FisNot	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.3										
1007 I/A Rcpts		0.1										
RP #1210022: Ch89, SLA00- (HB378) Worker's Compensation Admin. Fees												
	FisNot	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
RP #1210004: Ch 65, SLA00- (SB259) Cyber Crimes												
	FisNot	22.8	0.0	0.0	7.8	0.0	15.0	0.0	0.0	0	0	0
1004 Gen Fund		22.8										

An Act relating to crimes and offenses relating to aural representations, recordings, access devices, identification documents, impersonation, false reports, and computers; and providing for an effective date.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Criminal Investigations Bureau (830)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
RP#1210044 - Delete PCN 03-0197 (I/A Receipts)												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete PCN 03-0197 State Trooper. The interagency funding from DEC for this position was deleted.												
Subtotal		9,347.5	6,963.2	266.4	1,884.5	207.7	25.7	0.0	0.0	95	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
New AST Troopers - Enhanced Services												
	Inc	89.9	73.3	2.4	13.5	0.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund		89.9										

The Department of Public Safety, Division of Alaska State Troopers requests \$1,600.0 GF for ten new State Trooper positions located in Southeast, Southcentral, Western and Interior Alaska. There is no single post or unit within the Division that is adequately staffed. This increment is budgeted in two components (Detachment \$1,510.1 and Criminal Investigation Bureau (\$89.9).

Law enforcement is a difficult job anywhere, but the Alaska State Troopers face challenges not encountered by other law enforcement agencies in the U.S. One-fourth the size of the Continental U.S., Alaska consists of 587,878 square miles of diverse territory that experiences extreme weather conditions. State Troopers cope with blizzards, hundreds of inches of snowfall, avalanches, winds in excess of 100 mph, sub-zero temperature, and heavy rainfall. The vast expanses of the State, combined with the terrain and weather create a significant challenge for Troopers.

The Division of Alaska State Troopers is charged with enforcement of all criminal and traffic laws of the State of Alaska. Identification and apprehension of violators and the prevention of crimes and traffic violations are their main tasks with an emphasis in areas not covered by a local police unit. This responsibility is currently addressed with 237 Alaska State Troopers. Other responsibilities include the management of the Village Public Safety Officer Program, serving of warrants, transportation of prisoners, and search-and-rescue missions. The Department of Public Safety provides law enforcement services to all citizens of the state, with primary responsibility in unincorporated areas of the state where a population base of 195,000 is served.

The personal services will fund ten new State Trooper positions, range 76. The top candidate areas include Anchorage (Criminal Investigation Bureau component - Statewide Drug Enforcement Unit), Sitka, Bethel, King Salmon, McGrath, Galena, Talkeetna, Glennallen, Soldotna and Homer. Travel, contractual and supplies will cover field travel, communication costs, vehicle, computer, uniform, firearm and ammunition.

Delete Excess I/A Receipts

	Dec	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-0.8										

Delete excess interagency receipts inadvertently recorded in FY01.

Cyber Crimes - Equipment (Chapter 65, SLA 2000)

	OTI	-15.0	0.0	0.0	0.0	0.0	-15.0	0.0	0.0	0	0	0
1004 Gen Fund		-15.0										

The fiscal note for SB259 (Chapter 65, SLA 2000) did not provide for equipment funding past fiscal year 2001. This transaction adjusts the authorization accordingly.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Criminal Investigations Bureau (830)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.4										
1053 Invst Loss		-12.4										
HWCF Vehicle Rate Increases												
	Inc	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
<p>The Department of Public Safety, Division of Alaska State Troopers requests \$127.5 GF for increased cost for our vehicle fleet (\$123.4 Detachment, \$1.2 CIB and \$2.9 Judicial Services). DOT/SEF has advised that with the FY2002 replacement rates,"the replacement rates were developed with one change in the methodology. Inflation is now included in the first year of an asset's life. In the past the lack of the inflation rate has caused an under-recovery on the cost of new replacement vehicles. The inflation rate used in the calculations depends on when a vehicle was put into service or anticipated to be put into service. Actual Anchorage Consumer price index (CPI) is used prior to FY2000 and a projection of 3% is used for FY2000 and beyond. This change in methodology should help alleviate that under-recovery situation.". It is estimated that this incremental funding request of \$127.5 will allow the Division to continue operations consistent with FY2001 and address these rate increases. It is essential to the mission of the Alaska State Troopers that adequate equipment be provided to the enforcement officers. This includes having a patrol vehicle. Without this funding, AST will have to delay replacement of approximately ten vehicles from our fleet of 285 vehicles.</p>												
Increased Contractual Costs												
	LIT	0.0	0.0	-52.3	52.3	0.0	0.0	0.0	0.0	0	0	0
<p>This transfer from travel to contractual will address the increases in contractual costs for the CIB component. These costs have been covered by a revised program and this transfer will adjust the budget accordingly. The contractual costs that have increased includes DOA core services, leased space, leased vehicles, communications, and undercover expenditures.</p>												
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.5										
1007 I/A Rcpts		-1.1										
Totals		9,421.2	7,034.1	216.5	1,951.5	208.4	10.7	0.0	0.0	96	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Judicial Services-Anchorage (831)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	1,913.4	1,717.1	0.0	161.4	34.9	0.0	0.0	0.0	26	0	0
1004 Gen Fund		1,861.6										
1005 GF/Prgm		51.8										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	1,908.6	1,715.5	0.0	159.4	33.7	0.0	0.0	0.0	26	0	0
1004 Gen Fund		1,831.8										
1005 GF/Prgm		51.8										
1007 I/A Rcpts		25.0										
Subtotal		3,822.0	3,432.6	0.0	320.8	68.6	0.0	0.0	0.0	52	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	1,913.4	1,717.1	0.0	161.4	34.9	0.0	0.0	0.0	26	0	0
1004 Gen Fund		1,861.6										
1005 GF/Prgm		51.8										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.1										
1053 Invst Loss		9.7										
RP #1210021: Ch 105, SLA00- (HB419) Worker's Compensation												
	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
1005 GF/Prgm		0.1										
RP #1210022: Ch 89, SLA00-(HB378) Worker's Compensation Admin. Fees												
	FisNot	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
RP #1210002: Ch 101, SLA00- (HB418) Receipt Supported Services												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-51.8										
1156 Rcpt Svcs		51.8										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Judicial Services-Anchorage (831)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
An Act designating certain receipts as program receipts, appropriations of which are not made from the unrestricted general fund; relating to the establishment of an administrative cost charge for the state's role in the community development quota program; and providing for an effective date.												
Correct Fund Sources for HB419 to Reflect HB418, CH 101, SLA 2000												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.1										
1156 Rcpt Svcs		0.1										
Subtotal		5,769.0	5,183.3	0.0	482.2	103.5	0.0	0.0	0.0	78	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.8										
1053 Invst Loss		-9.7										
1156 Rcpt Svcs		0.9										
HWCf Vehicle Rate Increases												
	Inc	2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
The Department of Public Safety, Division of Alaska State Troopers requests \$127.5 GF for increased cost for our vehicle fleet (\$123.4 Detachment, \$1.2 CIB and \$2.9 Judicial Services). DOT/SEF has advised that with the FY2002 replacement rates,"the replacement rates were developed with one change in the methodology. Inflation is now included in the first year of an asset's life. In the past the lack of the inflation rate has caused an under-recovery on the cost of new replacement vehicles. The inflation rate used in the calculations depends on when a vehicle was put into service or anticipated to be put into service. Actual Anchorage Consumer price index (CPI) is used prior to FY2000 and a projection of 3% is used for FY2000 and beyond. This change in methodology should help alleviate that under-recovery situation.". It is estimated that this incremental funding request of \$127.5 will allow the Division to continue operations consistent with FY2001 and address these rate increases. It is essential to the mission of the Alaska State Troopers that adequate equipment be provided to the enforcement officers. This includes having a patrol vehicle. Without this funding, AST will have to delay replacement of approximately ten vehicles from our fleet of 285 vehicles.												
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.7										
1156 Rcpt Svcs		0.2										
Totals		5,768.4	5,179.8	0.0	485.1	103.5	0.0	0.0	0.0	78	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	1,476.7	0.0	1,401.7	65.0	10.0	0.0	0.0	0.0	0	0	0
		1,476.7										
Imported from Legislative Finance.												
FY2000 Final Authorized												
1004 Gen Fund	FnI Auth	1,492.7	0.0	1,417.7	65.0	10.0	0.0	0.0	0.0	0	0	0
		1,492.7										
Subtotal		2,969.4	0.0	2,819.4	130.0	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	1,476.7	0.0	1,401.7	65.0	10.0	0.0	0.0	0.0	0	0	0
		1,476.7										
Imported from Legislative Finance.												
Subtotal		4,446.1	0.0	4,221.1	195.0	30.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Totals		4,446.1	0.0	4,221.1	195.0	30.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	283.1	0.0	66.6	99.3	117.2	0.0	0.0	0.0	0	0	0
Imported from Legislative Finance.												
FY2000 Final Authorized												
1004 Gen Fund	Fnl Auth	305.0	0.0	54.6	133.2	117.2	0.0	0.0	0.0	0	0	0
Subtotal		588.1	0.0	121.2	232.5	234.4	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	283.1	0.0	66.6	99.3	117.2	0.0	0.0	0.0	0	0	0
Imported from Legislative Finance.												
Subtotal		871.2	0.0	187.8	331.8	351.6	0.0	0.0	0.0	0	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Avalanche Public Education / Search & Rescue Equipment												
1004 Gen Fund	Inc	350.0	0.0	0.0	185.2	164.8	0.0	0.0	0.0	0	0	0

The Department of Public Safety (DPS), Division of Alaska State Troopers requests \$350.0 GF for avalanche public education and training, search and rescue equipment, and a pilot avalanche information network system study. This level of funding will allow the department to provide public education through signage, public service announcements, and distribution of safety films. It will also provide search and rescue training, purchase of search and rescue equipment, and a study of a pilot avalanche information network system.

1. Signage \$65.0:

Signs at significant locations of avalanche events would be designed and placed so as to educate the general public on avalanche awareness, prime avalanche indicators, and what to do should an avalanche occur. The signs could be multi-lingual, use pictographs, or other various forms of interpretation to deliver the message. The signs would be placed in cooperation with the U.S. Forest Service in Turnagain Pass, the Alaska State Parks in the Chugach State Park, and Hatcher Pass, and in conjunction with signs placed by the Department of Transportation and Public Facilities on highway routes prone to avalanche activities (Thompson Pass, Cordova, Cantwell, Juneau and Seward). Signs would be placed to provide the public a clear view of potential slopes but not in a location that would place them at risk while viewing. Future signs could provide information on any warning system contact methods developed at a later date.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

2. Public Service Announcements \$65.0:

It is the intention of the department to assist other land use agencies in collectively delivering the message of avalanche safety through cooperative agreements in the development and production of Public Service Announcements (PSAs) .

DPS maintains a video production unit which is capable of producing thirty and sixty second commercials aimed at educating the public on avalanche safety. The department would work in cooperation with the U.S. Forest Service, Alaska State Parks, Alaska Railroad, and other land use agencies in the production of three, thirty-second and three, one-minute long Public Service Announcements.

Funding would be used for production costs of these PSAs and to provide prime air time on television, radio, and newsprint to deliver this message. As an example, prime airtime cost to deliver a thirty second PSA on Channel 2 News during the six-o'clock news is approximately \$800 per event. This cost may be negotiable. Other television stations may charge less due to the percent of the market they control during specific time periods. The airtime would be extended statewide to include Juneau, Fairbanks, and the Kenai Peninsula. Additionally, materials would be provided to the print media for regular publication, including camera/print-ready materials for regular inclusion in papers and newsletters for organizations.

The department would also produce a four-fold, four-color brochure on avalanche awareness and safety, and provide this brochure to all State of Alaska offices for public distribution. DPS is currently pursuing the rights to an avalanche brochure produced in Canada. Preliminary contact has been favorable and if approval is given, the cost would be based on actual print costs.

3. Duplication and Distribution of Safety Films \$10.0:

The department would direct, produce, and distribute 200 copies of a ten minute video on "Avalanche Response: What Everyone Should Know". This video would be made in cooperation with several search and rescue groups and snowmachine clubs. The purpose of the video is for distribution to clubs, various social groups and educators to provide basic training in response efforts to save others buried in an avalanche.

4. Search and Rescue Training \$16.0:

The department would fund instruction and training materials to teach nine classes in Avalanche Search & Rescue (SAR) techniques in Girdwood, Anchorage, Mat-Su Valley, Fairbanks, Cordova, and Juneau. The classes would be open to existing search and rescue organizations, and federal, state, and municipal response agencies. The avalanche rescue and recovery classes would teach search and rescue organizations beacon usage, probe techniques, search techniques, safety considerations and some snow analysis.

5. Search & Rescue Equipment and Rescue Caches \$164.8:

The initial phase of avalanche rescue is critical for any victim. For the victim to survive, they must be located as soon as possible and extricated from the snow. In spite of technology, the only effective way of locating victims is to have basic avalanche gear available and immediately deployable. Basic avalanche gear includes avalanche beacons, probes, and shovels, and the training to use them effectively. DPS will establish five locations (three in South-central, one in Cordova, one in Juneau) of stored avalanche gear which may be delivered to an avalanche site. This containerized equipment shall be maintained by U.S. Forest Service, Alaska State Parks, Alaska Department of Transportation and Public Facilities, and the Alaska State Troopers. Proximity to historic avalanche locations and availability of security shall determine the exact locations of these caches.

600 (\$70 each) Avalanche Probes: \$42.0
 90 (\$25 each) Shovels: \$ 2.3

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
300 (\$300 each) Avalanche Beacons:		\$90.0										
30 (\$400 each) Handheld Radios:		\$12.0										
Storage equipment and containers		\$18.5										
6. Avalanche Information Network System Study		\$29.2:										
<p>The department will work to partner with the U.S. Forest Service in Girdwood, the Alaska Railroad, Alyeska Resort and the Alaska Department of Transportation and Public Facilities to develop a model system of early snow analysis and reporting for the Seward Highway, Girdwood, and Turnagain Pass area. The model system would use existing reporting stations, establish new, remote weather stations in key areas not serviced by current stations, and develop a sound operational system for the sharing of information on conditions daily. Costs associated with this system include the lease/purchase of weather equipment, site development, lease/purchase of a computer system and software for remote data acquisition, and costs associated with daily phone calls and information exchange.</p>												
Totals		1,221.2	0.0	187.8	517.0	516.4	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	687.3	64.9	9.0	608.4	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		252.8										
1007 I/A Rcpts		62.4										
1108 Stat Desig		372.1										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	656.5	63.0	9.0	579.5	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		281.4										
1007 I/A Rcpts		65.1										
1108 Stat Desig		310.0										
Subtotal		1,343.8	127.9	18.0	1,187.9	10.0	0.0	0.0	0.0	2	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	687.3	64.9	9.0	608.4	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		252.8										
1007 I/A Rcpts		62.4										
1108 Stat Desig		372.1										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1053 Invst Loss		0.2										
1108 Stat Desig		0.8										
RP #1210021: Ch 105, SLA00- (HB419) Worker's Compensation												
	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		0.1										
Subtotal		2,032.8	194.5	27.0	1,796.3	15.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1053 Invst Loss		-0.2										
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.4										
1108 Stat Desig		-0.3										
Totals		2,032.1	193.8	27.0	1,796.3	15.0	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Narcotics Task Force (798)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	3,224.9	1,317.8	53.2	1,233.3	15.0	0.0	605.6	0.0	18	0	0
1002 Fed Rcpts		2,785.3										
1003 G/F Match		439.6										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	3,184.9	1,349.4	64.0	1,147.8	18.1	0.0	605.6	0.0	18	0	0
1002 Fed Rcpts		2,785.3										
1003 G/F Match		399.6										
Subtotal		6,409.8	2,667.2	117.2	2,381.1	33.1	0.0	1,211.2	0.0	36	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	3,224.9	1,317.8	53.2	1,233.3	15.0	0.0	605.6	0.0	18	0	0
1002 Fed Rcpts		2,785.3										
1003 G/F Match		439.6										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.9										
1003 G/F Match		2.2										
1053 Invst Loss		7.1										
RP #1210021: Ch 105, SLA00- (HB419) Worker's Compensation												
	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1003 G/F Match		0.6										
RP #1210022: Ch 89, SLA00- (HB378) Worker's Compensation Admin. Fees												
	FisNot	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1003 G/F Match		0.1										
RP#1210044 - transfer PCN 12-1181 from NTF to Lab Svcs												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 12-1181 Latent Fingerprint Examiner III from Narcotics Task Force to Laboratory Services. The position will be funded 100% interagency receipts in Laboratory Services.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Narcotics Task Force (798)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
RP#1210044 - transfer funds for RSA with Laboratory Svcs												
LIT		0.0	-126.3	0.0	126.3	0.0	0.0	0.0	0.0	0	0	0
Transfer federal funds from personal services to contractual for RSA with Laboratory Services (PCN 12-1181).												
Subtotal		9,668.0	3,892.0	170.4	3,740.7	48.1	0.0	1,816.8	0.0	53	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		7.1										
1053 Invst Loss		-7.1										
Delete Excess Federal Authority												
Dec		-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-30.0										
Delete excess federal authority.												
Year 2 Labor Costs - Net Change from FY2001												
SalAdj		-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-7.7										
1003 G/F Match		-3.9										
Totals		9,626.4	3,850.4	170.4	3,740.7	48.1	0.0	1,816.8	0.0	53	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Commercial Vehicle Enforcement (1235)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1007 I/A Rcpts	ConfCom	89.9	89.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Imported from Legislative Finance.												
FY2000 Final Authorized												
1007 I/A Rcpts	FnI Auth	89.9	89.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Subtotal		179.8	179.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1007 I/A Rcpts	ConfCom	89.9	89.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
1007 I/A Rcpts	Special	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RP #1210021: Ch 105, SLA00-(HB419) Worker's Compensation												
1007 I/A Rcpts	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		271.1	271.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Delete Excess I/A Authority												
1007 I/A Rcpts	Dec	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Excess I/A Authority.												
Year 2 Labor Costs - Net Change from FY2001												
1007 I/A Rcpts	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Commercial Vehicle Enforcement (1235)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	270.2	270.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Highway Safety Planning Operations (498)
RDU: Highway Safety Planning Agency (158)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
FY2000 Final Authorized												
	Fnl Auth	142.3	121.9	7.7	9.2	3.5	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts		67.5										
1003 G/F Match		74.8										
Totals		142.3	121.9	7.7	9.2	3.5	0.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Federal Grants (499)
RDU: Highway Safety Planning Agency (158)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2000 Final Authorized												
1002 Fed Rcpts	Fnl Auth	1,457.7	119.6	27.5	39.0	2.5	0.0	1,269.1	0.0	2	0	0
		1,457.7										
	Totals	1,457.7	119.6	27.5	39.0	2.5	0.0	1,269.1	0.0	2	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: VPSO Contracts (516)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Conference Committee												
1004 Gen Fund	ConfCom	5,523.5	0.0	0.0	0.0	0.0	0.0	5,523.5	0.0	0	0	0
		5,523.5										
Imported from Legislative Finance.												
FY2000 Final Authorized												
1004 Gen Fund	Fnl Auth	5,163.6	0.0	0.0	198.2	0.0	0.0	4,965.4	0.0	0	0	0
1007 I/A Rcpts		82.1										
Subtotal		10,687.1	0.0	0.0	198.2	0.0	0.0	10,488.9	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	5,523.5	0.0	0.0	0.0	0.0	0.0	5,523.5	0.0	0	0	0
		5,523.5										
Imported from Legislative Finance.												
RP #1210044: Village Public Safety Officer Liability Insurance												
	LIT	0.0	0.0	0.0	98.5	0.0	0.0	-98.5	0.0	0	0	0
This transaction transfers funding between the grants and contractual line items to pay for the professional liability insurance for Village Public Safety Officers. The liability insurance is paid by the State, rather than by the Grantees, as was envisioned when the budget was submitted.												
Subtotal		16,210.6	0.0	0.0	296.7	0.0	0.0	15,913.9	0.0	0	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Rural Law Enforcement Initiative - VPSO 15% Salary Increase												
1004 Gen Fund	Inc	828.5	0.0	0.0	0.0	0.0	0.0	828.5	0.0	0	0	0

The Department of Public Safety, Division of Alaska State Troopers requests \$828.5 GF to increase the base salary of the Village Public Safety Officer by 15 percent. The VPSO Program is a critical component of law enforcement in rural Alaska. The VPSO program has always had a high turnover rate. The high turnover rate has been attributed to several things, including low wages for VPSOs when compared to what is expected of them. This raise is needed to boost moral, help maintain existing VPSOs, and to attract applicants from the community population who are stable and already in the community workforce.

When the Village Public Safety Officer Program began, the starting salaries were based on the Correctional Officer I (COI) salary. Over the years, the COI salary has advanced as did other state employee salaries. The VPSO salary has not kept pace with others as the current, lowest VPSO starting salary is approximately \$11.23 per hour. The lowest COI wage is approximately \$18.08 per hour, roughly 61% more than the VPSO. A 15% over the board increase would provide the lowest paid entry level VPSO a salary of approximately \$12.90 per hour. This is still 40% lower than the current COI starting salary of \$18.08.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: VPSO Contracts (516)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Rural Law Enforcement Initiative - Twenty New VPSO Officers												
	Inc	1,152.1	0.0	0.0	0.0	0.0	0.0	1,152.1	0.0	0	0	0
1004 Gen Fund		1,152.1										
<p>The Governor's Rural Law Enforcement Initiative is comprised of the establishment of a Constable Program and increased efforts in the Village Public Safety Officer (VPSO) program. This request of \$1,152.1 GF will allow the Department of Public Safety to contract with native non-profits to hire twenty additional Village Public Safety Officers in FY2002. The goal of the initiative is to hire a total of forty VPSO officers in the next three years. Twenty will be hired in year one, ten in year two and three.</p> <p>Currently, there are 88 communities without a VPSO or an Alaska Police Standards Council (APSC) certified law enforcement officer. With the addition of forty VPSOs, DPS will come closer to having law enforcement in more communities than not. In order to maximize the number of communities with a law enforcement presence, with few exceptions, it has been the position of the Department that only one VPSO could be placed in a community. The resulting work load has contributed to the turnover of individuals in the program and to the stress and burnout of the individuals. With an increase in the number of VPSOs, some communities may be assigned two VPSOs. This determination will be made based on the need of the community, other resources available, and the commitment of the community to support the program and the individuals.</p>												
Parole Supervision Services												
	Inc	95.0	0.0	0.0	0.0	0.0	0.0	95.0	0.0	0	0	0
1007 I/A Rcpts		95.0										
<p>The Department of Corrections will reimburse the Department of Public Safety for contract services to provide enhanced supervision of probationers and parolees in selected areas where Village Public Safety Officers are located. This increment will budget these services in FY2002.</p>												
Totals		18,286.2	0.0	0.0	296.7	0.0	0.0	17,989.5	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: VPSO Support (517)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	1,771.0	1,162.3	136.7	404.1	67.9	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,721.0										
1007 I/A Rcpts		50.0										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	1,711.0	1,178.8	136.7	327.6	67.9	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,711.0										
Subtotal		3,482.0	2,341.1	273.4	731.7	135.8	0.0	0.0	0.0	26	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	1,771.0	1,162.3	136.7	404.1	67.9	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,721.0										
1007 I/A Rcpts		50.0										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.8										
1053 Invst Loss		7.8										
RP #1210021: Ch 105, SLA00- (HB419) Worker's Compensation												
	FisNot	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
RP #1210022: Ch 89, SLA00-(HB 378) Worker's Compensation Admin. Fees												
	FisNot	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
RP#1210044 - VPSO Admin / Support												
	Trout	-10.3	0.0	-3.0	-7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.3										
Transfer funds from VPSO Support to VPSO Admin for full funding of personal services to manage the VPSO program statewide.												
Subtotal		5,271.2	3,531.9	407.1	1,128.5	203.7	0.0	0.0	0.0	39	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: VPSO Support (517)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.8										
1053 Invst Loss		-7.8										
VPSO Support Costs Associated with Twenty New VPSO Officers												
	Inc	60.4	0.0	20.6	21.3	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.4										
<p>The Department of Public Safety, Division of Alaska State Troopers requests \$60.4 GF for support costs associated with the funding of twenty new VPSO Officers as part of the Governor's Rural Law Enforcement Initiative. With the increase of twenty VPSOs this year, training costs, uniform costs, and oversight travel costs will increase. This increase in training and oversight travel costs amounts to a continuing effort to provide support to the VPSO Program in order to reduce the overall turnover rate by providing required training and the continued and timely field and peer support from the oversight trooper.</p>												
Delete Excess I/A Receipts												
	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-50.0										
This decrement will delete excess interagency receipts.												
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
Totals		5,282.3	3,532.6	427.7	1,099.8	222.2	0.0	0.0	0.0	39	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Administration (518)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	253.5	238.1	7.0	6.2	2.2	0.0	0.0	0.0	3	0	0
Imported from Legislative Finance.												
FY2000 Final Authorized												
1004 Gen Fund	Fnl Auth	263.5	247.0	7.0	7.3	2.2	0.0	0.0	0.0	3	0	0
Subtotal		517.0	485.1	14.0	13.5	4.4	0.0	0.0	0.0	6	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	253.5	238.1	7.0	6.2	2.2	0.0	0.0	0.0	3	0	0
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
1004 Gen Fund	Special	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		3.5										
1053 Invst Loss		1.5										
RP #1210021: Ch 105, SLA00-(B419) Worker's Compensation												
1004 Gen Fund	FisNot	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RP#1210044 - VPSO Admin / Support												
1004 Gen Fund	Trin	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds from VPSO Support to VPSO Admin for full funding of personal services to manage the VPSO program statewide.												
Subtotal		786.1	738.8	21.0	19.7	6.6	0.0	0.0	0.0	9	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
1004 Gen Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		1.5										
1053 Invst Loss		-1.5										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Administration (518)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
Totals		786.6	739.3	21.0	19.7	6.6	0.0	0.0	0.0	9	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1005 GF/Prgm	ConfCom	718.0	238.2	30.7	440.7	6.4	2.0	0.0	0.0	4	0	0
Imported from Legislative Finance.												
FY2000 Final Authorized												
1005 GF/Prgm	Fnl Auth	718.0	220.8	46.7	431.6	8.4	10.5	0.0	0.0	4	0	0
Subtotal												
		1,436.0	459.0	77.4	872.3	14.8	12.5	0.0	0.0	8	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1005 GF/Prgm	ConfCom	718.0	238.2	30.7	440.7	6.4	2.0	0.0	0.0	4	0	0
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
1053 Invst Loss	Special	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RP #1210021: Ch 105, SLA00- (HB419) Worker's Compensation												
1005 GF/Prgm	FisNot	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RP #1210005: Ch 19, SLA00-(HB112) Alaska Public Building Fund												
1005 GF/Prgm	FisNot	3.7	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
This transfer is part of a new facilities rent structure designed to improve the condition of state buildings and help prevent additional deferred maintenance problems. General funds now spent by DOA and DOT/PF on building maintenance and operations for eight buildings in the facilities rent pool are being transferred from DOA and DOT/PF to the agencies occupying these buildings. The agencies will pay rent for their space, allowing the state to recover an estimated \$1.5 million (statewide) in federal and other non-general funds to invest in maintenance, renewal and replacement for the building pool.												
RP #1210002: Ch 101, SLA 00- (HB 418) Receipt Supported Services												
1005 GF/Prgm	FisNot	-718.0	232.0	0.0	232.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		950.0										

An Act designating certain receipts as program receipts, appropriations of which are not made from the unrestricted general fund; relating to the

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
establishment of an administrative cost charge for the state's role in the community development quota program; and providing for an effective date.												
Correct Fund Sources for HB419 to Reflect HB418, CH 101, SLA 2000												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.3										
1156 Rcpt Svcs		0.3										
Correct Fund Sources for HB112 to Reflect HB418, CH 101, SLA 2000												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-3.7										
1156 Rcpt Svcs		3.7										
RP #1210044: PS-ABS Reconciliation RP												
	LIT	0.0	6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0	0	0
This line item transfer eliminates the vacancy assessment for this component, as there are no vacancies anticipated for FY2001.												
Subtotal		2,396.6	711.0	108.1	1,541.8	21.2	14.5	0.0	0.0	12	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		-6.6										
1156 Rcpt Svcs		6.6										
Transfers APSC Investment Loss Trust Fund labor increase to Training Academy GF.												
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-0.8										
Totals		2,395.8	710.2	108.1	1,541.8	21.2	14.5	0.0	0.0	12	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Trooper Detachments (331)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	33,336.7	25,194.1	1,114.6	6,270.0	722.5	35.5	0.0	0.0	324	0	0
1002 Fed Rcpts		14.0										
1004 Gen Fund		32,694.4										
1005 GF/Prgm		167.4										
1007 I/A Rcpts		411.6										
1055 IA/OIL HAZ		49.3										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	34,522.0	26,463.0	1,200.2	5,974.7	662.5	221.6	0.0	0.0	345	0	0
1002 Fed Rcpts		14.0										
1004 Gen Fund		32,605.9										
1005 GF/Prgm		167.4										
1007 I/A Rcpts		1,685.4										
1055 IA/OIL HAZ		49.3										
Subtotal		67,858.7	51,657.1	2,314.8	12,244.7	1,385.0	257.1	0.0	0.0	669	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	33,336.7	25,194.1	1,114.6	6,270.0	722.5	35.5	0.0	0.0	324	0	0
1002 Fed Rcpts		14.0										
1004 Gen Fund		32,694.4										
1005 GF/Prgm		167.4										
1007 I/A Rcpts		411.6										
1055 IA/OIL HAZ		49.3										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	492.2	492.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		239.3										
1007 I/A Rcpts		3.0										
1053 Invst Loss		145.8										
1055 IA/OIL HAZ		0.7										
1108 Stat Desig		103.4										
RP #1210021: Ch 105, SLA00-(HB419) Worker's Compensation												
	FisNot	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.6										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Trooper Detachments (331)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1005 GF/Prgm		0.2										
1007 I/A Rcpts		0.2										
1055 IA/OIL HAZ		0.1										
RP #1210022: Ch 89, SLA00- (HB378) Worker's Compensation Admin. Fees												
	FisNot	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
Subtotal		101,727.7	77,383.5	3,429.4	18,514.7	2,107.5	292.6	0.0	0.0	993	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Rural Law Enforcement Initiative - Constable Program												
	Inc	838.0	505.5	28.0	242.8	61.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund		838.0										

The Department of Public Safety, Division of Alaska State Troopers requests \$838.0 GF to establish the Constable program. This funding will allow AST to jump-start this program with the hiring of eight Constables in the first six months of the program. Six Constables will be hired in each of years two and three for a total of twenty Constable positions over a period of three-years.

The personal services will fund eight new Constable positions, range 73, budgeted location is Bethel, PCN 12-#001, PCN 12-#015, PCN 12-#016, PCN 12-#017, PCN 12-#018, PCN 12-#019, PCN 12-#020, and PCN 12-#021. Travel, contractual and supplies will cover field travel, communication costs, vehicle, computer, uniform, firearm and ammunition.

The Constable classification will be separate and distinct from a State Trooper classification. However, unlike State Troopers, Constables will not be subject to transfer. They will be hired into a position in a specific community and may remain in that community for their entire career. Individuals who are hired as Constables will, as a rule, be familiar with a particular rural area of the state and they will have a desire to remain in, or live in a particular rural area. They will be certified by the Alaska Police Standards Council as police officers, will be armed, and will wear a uniform and badge.

The Department of Public Safety has long advocated that successful law enforcement is dependent upon an effort that includes a traditional and regular law enforcement presence as well as other pro-active programs that address educational, social and community concerns. The Constables, through their long-term residency in communities promote that concept. Education on important topics such as alcohol, drug and inhalant abuse, boating safety, search and rescue, and domestic violence help build an efficient and responsive public safety presence, thereby improving service and the relationships with individuals communities.

Placement of Constables will be determined based on the location of other law enforcement services. Placement of a Constable in some communities will benefit FWP as well as other public safety programs. A Constable will augment Trooper patrol activities by conducting independent patrols in their community of residence and other communities as assigned. Additional considerations for placement of Constables would be given to support offered by an individual community in the form of office space and adequate housing.

Statewide Impact:

An increase in law enforcement in rural Alaska through the Constable program will have positive effects on both the Division of Fish & Wildlife Protection and the Division of Alaska State Troopers. These positive benefits will be realized statewide and will also favorably influence urban areas.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Trooper Detachments (331)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Currently, both AST and FWP routinely move Troopers around the state, on a temporary basis, for special projects. These efforts include: the Bristol Bay fishery enforcement, search and rescue missions, Palmer State Fair, support at the Training Academy, movement of prisoners from rural Alaska and contract jails, spring carnivals and conferences in rural Alaska, as well as the Court System in rural communities during complex or lengthy "in-custody" trials. An increase in the law enforcement resources in rural areas of the state would allow both divisions to utilize the resources within a region to cover the special programs or activities that routinely take place in those areas. The net result is an increase and a more consistent enforcement presence for the road system/urban posts, and rural areas. It would no longer be necessary to routinely shift enforcement resources from urban posts thereby allowing a higher quality of service in communities like Palmer, Fairbanks and the Kenai Peninsula. In addition, it would decrease the pressure on the Civil Air Patrol, National Guard, Rescue Coordination Center, and AST's statewide search and rescue resources.

Constables working in rural Alaska would have an opportunity to intervene at the earliest stages for juvenile offenders. The long-term benefit is that some of the offenders will not repeat, and therefore they will not impact the criminal justice system again either as juveniles or as adults.

From an alcohol and drug prevention perspective, an increase in law enforcement presence in a greater number of rural communities and particularly "sub-hub" communities, would allow for enhanced alcohol and drug interdiction. Currently, due to lack of resources, our statewide undercover drug units based in the urban hubs of Anchorage, Fairbanks, Juneau and Ketchikan conduct these rural alcohol and drug interdiction efforts. Although this approach is necessary, it is not the best use of those resources. With additional enforcement resources in rural Alaska, these units could concentrate their enforcement efforts on the sale and purchase of larger quantities of drugs or alcohol in their more traditional roles of undercover and long-term investigations.

Enhanced Quality of Life:

Over sixty percent of all violent crimes committed in rural Alaska communities are directly related to alcohol use. When all types of crime are considered, the percentage is even greater. An increase in APSC certified law enforcement personnel in rural Alaska's sub-hub could have a positive effect on reducing the number of deaths in rural Alaska by reducing the availability of alcohol.

With additional law enforcement professionals, pro-active measures such as the Drug Abuse Reduction Education (DARE) program, educating parents and children on gun safety issues, water safety and personal flotation devices, trip planning for safety purposes, organization of search and rescue teams, and other general public safety education would be possible.

The Constable program would give the Department additional resources to serve not only as first responders to any emergency, but especially to respond to violent crime. Certified law enforcement officers will be closer to communities and may be able to respond to a greater number of violent crimes while they are in progress.

Improved Response Time:

In most of rural Alaska, response time for the Troopers for emergency situations can take up to several hours, and at times, because of poor weather, can take much longer. Phasing twenty additional APSC certified law enforcement officers into smaller sub-hub communities would decrease response time - in some cases dramatically. Response time is now primarily based upon aircraft flight time, except in communities where a Trooper is stationed. Troopers there respond by boat, snow machine, four wheeler, or truck.

The Constables, VPSO's, and other community resources will provide an infrastructure of law enforcement services. Lawbreakers will understand that response in their community to violent crimes will become more immediate.

The level of training for the Constable will be such that a delayed response to serious felony matters by the Alaska State Troopers would be less critical.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Trooper Detachments (331)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The ability to gather and especially preserve sensitive evidence and identify witnesses would be greatly enhanced. Constables would provide both formal and informal training and assistance to VPSOs and other local resources. Additionally, a Constable would be able to offer immediate investigative assistance for all serious misdemeanors and less serious felony incidents without having to wait for assistance from the Troopers.

The reduction of response times to crimes will obviously enhance the quality of life in rural Alaska. This presents the opportunity to increase the quality of cases submitted for prosecution through the increased quality of investigations that Constables provide.

New AST Troopers - Enhanced Services

1004 Gen Fund	Inc	1,510.1	760.3	101.6	545.5	102.7	0.0	0.0	0.0	9	0	0
		1,510.1										

The Department of Public Safety, Division of Alaska State Troopers requests \$1,600.0 GF for ten new State Trooper positions located in Southeast, Southcentral, Western and Interior Alaska. There is no single post or unit within the Division that is adequately staffed. This increment is budgeted in two components (Detachment \$1,510.1 and Criminal Investigation Bureau (\$89.9).

Law enforcement is a difficult job anywhere, but the Alaska State Troopers face challenges not encountered by other law enforcement agencies in the U.S. One-fourth the size of the Continental U.S., Alaska consists of 587,878 square miles of diverse territory that experiences extreme weather conditions. State Troopers cope with blizzards, hundreds of inches of snowfall, avalanches, winds in excess of 100 mph, sub-zero temperature, and heavy rainfall. The vast expanses of the State, combined with the terrain and weather create a significant challenge for Troopers.

The Division of Alaska State Troopers is charged with enforcement of all criminal and traffic laws of the State of Alaska. Identification and apprehension of violators and the prevention of crimes and traffic violations are their main tasks with an emphasis in areas not covered by a local police unit. This responsibility is currently addressed with 237 Alaska State Troopers. Other responsibilities include the management of the Village Public Safety Officer Program, serving of warrants, transportation of prisoners, and search-and-rescue missions. The Department of Public Safety provides law enforcement services to all citizens of the state, with primary responsibility in unincorporated areas of the state where a population base of 195,000 is served.

The personal services will fund ten new State Trooper positions, range 76. Top candidate areas include: Anchorage (Criminal Investigation Bureau component - Statewide Drug Enforcement Unit), Sitka, Bethel, King Salmon, McGrath, Galena, Talkeetna, Glennallen, Soldotna and Homer. Travel, contractual and supplies will cover field travel, communication costs, vehicle, computer, uniform, firearm and ammunition.

Criminal Justice Planner I/A Receipts

1007 I/A Rcpts	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		75.0										

The Criminal Justice Planner will assist in the development of plans to resolve problems or improve the effectiveness of the Division of Alaska State Troopers. One example would be the improvement of our evidence storage and evidence inventory practices. After a thorough analysis of our current facilities and procedures, the feasibility of moving to a statewide system of bar coding for evidence handling could be determined and if found practical, implemented. This position would assist in the drafting and subsequent management of various grant projects and research new technologies to make the Division more efficient. This position would also assist in the formulation of policy and planning. The funding for this position is interagency receipts from Special Projects component, Local Law Enforcement Federal Block Grant.

Convert Special FY2001 Labor Cost Fund Sources to GF

1004 Gen Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		246.2										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Trooper Detachments (331)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1005 GF/Prgm		3.0										
1053 Invst Loss		-145.8										
1108 Stat Desig		-103.4										
HWCF Vehicle Rate Increases												
	Inc	123.4	0.0	0.0	123.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		123.4										

The Department of Public Safety, Division of Alaska State Troopers requests \$127.5 GF for increased cost for our vehicle fleet (\$123.4 Detachment, \$1.2 CIB and \$2.9 Judicial Services). DOT/SEF has advised that with the FY2002 replacement rates,"the replacement rates were developed with one change in the methodology. Inflation is now included in the first year of an asset's life. In the past the lack of the inflation rate has caused an under-recovery on the cost of new replacement vehicles. The inflation rate used in the calculations depends on when a vehicle was put into service or anticipated to be put into service. Actual Anchorage Consumer price index (CPI) is used prior to FY2000 and a projection of 3% is used for FY2000 and beyond. This change in methodology should help alleviate that under-recovery situation.". It is estimated that this incremental funding request of \$127.5 will allow the Division to continue operations consistent with FY2001 and address these rate increases. It is essential to the mission of the Alaska State Troopers that adequate equipment be provided to the enforcement officers. This includes having a patrol vehicle. Without this funding, AST will have to delay replacement of approximately ten vehicles from our fleet of 285 vehicles..

Law Enforcement Recruitment Effort

	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										

The Department of Public Safety requests \$150.0 GF for law enforcement recruitment efforts for both the Alaska State Troopers and Fish and Wildlife Projection Troopers. This request will allow the Department to mount an aggressive advertisement campaign and fund the professional services costs associated with new recruits.

Throughout the nation, fewer and fewer people are opting to apply for jobs in law enforcement. Some experts say this is in part because there are so many other jobs available that pay as much, if not more, than those in law enforcement. Others say that there are many other jobs that are less stressful and demanding.

Finding recruits is increasingly difficult. Law enforcement requires commitment and effort by applicants from the very beginning. The Department of Public Safety is looking for individuals who are willing to serve their communities and at the same time enjoy the inherent stability and security of government employment. An effective way to increase the quality and quantity of qualified recruit applicants is through communication via advertisements.

Over the next year, the Department of Public Safety will mount an aggressive recruitment campaign to increase the recruit applicant pool. This effort will encompass radio, television, newspaper and magazine advertisements as well as other forums.

In order to accomplish this, the Department will need \$110.0 for a statewide advertisement campaign, which covers cable, television, newspapers, magazines, movie theaters signage, and public transportation signs. Advertising is very costly. As an example, to run a display advertisement for just six times in a local newspaper can cost over \$6.0; for prime time television, advertising for 28 to 30 announcements can cost over \$10.0.

As part of the selection process, applicants must pass a written examination, physical and an extensive background investigation. Successful candidates are scheduled for a polygraph examination, drug screening, medical examination, and psychological examination. With the anticipated increase in recruit applicants the need for these professional services will increase the costs for the Department. Included in this request is \$40.0 for professional services

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Trooper Detachments (331)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
contracts for the items described above.												
Law enforcement is a difficult job anywhere, but Alaska faces challenges not encountered by other agencies in the lower 48. We need to increase our efforts in order to attract good qualified State Troopers candidates. Besides our advertisement campaign, we will ask our State Troopers stationed throughout the State to make "one on one" contacts with potential applicants, to continue their visits and presentations at local schools, community colleges, universities, state fairs, job fairs, military installations, and other locations whenever it is practical.												
State Trooper Vehicles												
1004 Gen Fund	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Public Safety, Division of Alaska State Troopers request \$100.0 GF for three new vehicles for law enforcement officers. Due to limited funding, the Alaska State Troopers are not able to replace all vehicles according to the replacement schedule. The wear and tear on law enforcement vehicles differs from other state vehicles. These vehicles have higher mileage, more use and damage from accidents that take their toll on the vehicles life. This request will allow the Division of Alaska State Troopers to replace three vehicles within our fleet of 285 vehicles.												
DEC RSA - Delete Excess IA/Oil Haz Rcpts												
1055 IA/OIL HAZ	Dec	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Division of Alaska State Troopers receives \$49.0 from the Department of Environmental Conservation for dispatch services. This decrement adjusts the authorization level.												
Transfer Excess Federal Authority for Increased FBI Circuit Costs												
1002 Fed Rcpts	Trin	16.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Special Projects component to AST Detachment component \$16.0 of excess federal authority for increased FBI Circuit costs. The Federal Bureau of Investigation reimburses the State for use of dedicated circuits. The current contract expires at the end of federal fiscal year 2001. This transfer will allow the State reimbursement for actual costs.												
Year 2 Labor Costs - Net Change from FY2001												
1004 Gen Fund	SalAdj	-35.9	-35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-1.2										
1007 I/A Rcpts		0.4										
Totals		104,503.2	78,687.3	3,559.0	19,692.4	2,271.9	292.6	0.0	0.0	1,010	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	9,122.8	430.3	59.0	264.8	11.8	5.2	8,351.7	0.0	6	0	1
1002 Fed Rcpts		2,833.8										
1004 Gen Fund		1,231.8										
1007 I/A Rcpts		1,552.4										
1050 PFD Fund		3,504.8										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	9,064.6	407.4	57.9	278.0	16.8	11.0	8,293.5	0.0	6	0	1
1002 Fed Rcpts		2,833.8										
1004 Gen Fund		2,854.1										
1007 I/A Rcpts		1,389.2										
1050 PFD Fund		1,987.5										
Subtotal		18,187.4	837.7	116.9	542.8	28.6	16.2	16,645.2	0.0	12	0	2
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	9,122.8	430.3	59.0	264.8	11.8	5.2	8,351.7	0.0	6	0	1
1002 Fed Rcpts		2,833.8										
1004 Gen Fund		1,231.8										
1007 I/A Rcpts		1,552.4										
1050 PFD Fund		3,504.8										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.0										
1004 Gen Fund		3.6										
1007 I/A Rcpts		1.7										
1053 Invst Loss		1.5										
RP #1210021: Ch 105, SLA00-(HB419) Worker's Compensation												
	FisNot	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1004 Gen Fund		0.4										
1007 I/A Rcpts		0.1										

RP #1210022: Ch 89, SLA00-(HB378) Worker's Compensation Admin. Fees

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1002 Fed Rcpts	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RP #1210044: PS-ABS Reconciliation RP												
	LIT	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	1
CDVSA is now accurately reflecting the non perm position 12-N381. This position will be paid from interagency funds from Department of Health and Social Services to work on the Sexual Assault Prevention Project.												
Funding is available in contractual services due to utilization of federal administrative funds.												
RP 1210104 Transfer between Line Items												
	LIT	0.0	0.0	0.0	574.3	0.0	0.0	-574.3	0.0	0	0	0
Adjustment to grants line to show contracts with other state agencies appropriately in the contract line.												
Subtotal		27,319.7	1,312.5	175.9	1,346.9	40.4	21.4	24,422.6	0.0	18	0	4

***** **Changes From FY2001 Management Plan To FY2002 Governor** *****

Victims' Services-Children's Advocates

	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1050 PFD Fund		500.0										

Children are in critical need of effective resources to address sexual assault and domestic violence victimization.

There are currently 21 Council-funded domestic violence and sexual assault programs providing services to victims. These programs are available every day of the year, providing 24-hour emergency support; safe housing; accompaniment to medical care; counseling and assistance with obtaining protective orders. They also provide assistance with long-range safety planning, securing employment, additional legal information, and obtaining housing, food stamps, and childcare.

These programs are historically understaffed, have low salaries for employees, and are responsible for literally thousands of victims in huge geographical areas. Maintaining the basic level of services utilizes all resources available to programs. To expand services to meet the pressing needs of abused children, as well as those children who witness abuse, the Council is requesting an increment to provide one trained, specifically focused children's advocate in 20 of these programs to begin to address the generational cycle of abuse and damage.

Convert Special FY2001 Labor Cost Fund Sources to GF

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
1053 Invst Loss		-1.5										

Prison Battersers' Program

	Inc	106.2	2.0	2.5	2.0	0.5	1.0	98.2	0.0	0	0	0
1007 I/A Rcpts		106.2										

Prison Battersers' Program RSA with Dept. of Corrections.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Violence Against Women Act												
	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		450.0										
<p>The federal increment will allow the Council on Domestic Violence and Sexual Assault to allocate the projects funded under the Violence Against Women S*T*O*P Formula Grants that are distributed by the statewide planning committee to Dept. of Law, Dept. of Public Safety, the Court System and other agencies/vendors. The Violence Against Women S*T*O*P Act was originally authorized in 1994 and has provided six years of funding to the states. The Act was recently reauthorized for an additional five years. Increased authorization is needed to complete 6th Year VAWA projects as well as new projects designated in the reauthorization of the act.</p>												
PCNs 12-N341 and 12-N381 from Non Permanent to PFT												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
<p>Change two Project Coordinator positions from non-perms to permanent full-time, PCN 12-N381 (Sexual Assault Project) and 12-N341 (Batterers' Intervention Project). These positions were initially created as non-perm positions as they were new projects. The projects have developed into permanent status and will be continued for an extended period of time. To be in compliance with the correct use of non-perm positions, these positions must be moved to permanent status. These two positions are funded with I/A from Dept. of Health and Social Services and Dept. of Corrections.</p>												
Transfer from Contractual to Personal Services												
	LIT	0.0	26.0	0.0	-26.0	0.0	0.0	0.0	0.0	0	0	0
<p>This transfer from Contractual to Personal Services is needed to make two non-perm, PCN 12-N381 (Sexual Assault Project) and 12-N341 (Batterers' Intervention Program) positions into permanent full-time positions. These two positions are I/A funded with Dept. of Health and Social Services and Dept. of Corrections.</p>												
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		1.6										
1007 I/A Rcpts		0.7										
Totals		28,378.4	1,343.0	178.4	1,772.9	40.9	22.4	25,020.8	0.0	20	0	2

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	632.6	526.0	39.1	61.3	6.2	0.0	0.0	0.0	7	0	0
Imported from Legislative Finance.												
FY2000 Final Authorized												
1004 Gen Fund	Fnl Auth	629.6	526.0	39.1	58.3	6.2	0.0	0.0	0.0	7	0	0
Subtotal		1,262.2	1,052.0	78.2	119.6	12.4	0.0	0.0	0.0	14	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	632.6	526.0	39.1	61.3	6.2	0.0	0.0	0.0	7	0	0
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
1004 Gen Fund	Special	7.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		2.9										
RP #1210021: Ch 105, SLA00-(HB419) Worker's Compensation												
1004 Gen Fund	FisNot	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RP #1210022: Ch 89, SLA00-(HB378) Worker's Compensation Admin. Fees												
1004 Gen Fund	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		1,905.6	1,588.8	117.3	180.9	18.6	0.0	0.0	0.0	21	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
1004 Gen Fund	FndChg	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		-2.9										
Year 2 Labor Costs - Net Change from FY2001												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Totals		1,907.4	1,590.6	117.3	180.9	18.6	0.0	0.0	0.0	21	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	1,449.4	646.1	249.2	375.0	127.6	51.5	0.0	0.0	8	0	0
1004 Gen Fund		817.2										
1005 GF/Prgm		20.5										
1007 I/A Rcpts		611.7										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	1,575.5	571.1	171.3	337.5	129.7	365.9	0.0	0.0	8	0	0
1004 Gen Fund		913.3										
1005 GF/Prgm		9.5										
1007 I/A Rcpts		652.7										
Subtotal		3,024.9	1,217.2	420.5	712.5	257.3	417.4	0.0	0.0	16	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	1,449.4	646.1	249.2	375.0	127.6	51.5	0.0	0.0	8	0	0
1004 Gen Fund		817.2										
1005 GF/Prgm		20.5										
1007 I/A Rcpts		611.7										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.3										
1007 I/A Rcpts		1.6										
1053 Invst Loss		3.0										
RP #1210021: Ch 105, SLA00 (HB419) Worker's Compensation												
	FisNot	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1007 I/A Rcpts		0.1										
RP #1210022: Ch 89, SLA 00- (HB378) Worker's Compensation Admin. Fees												
	FisNot	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
RP#1210044 - AK Law Enforcement Trng Program												
	LIT	0.0	-60.0	0.0	20.0	40.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
During FY2000, the Alaska Law Enforcement Training (ALET) program was modified to spread the training over more time, 17 weeks versus 14 weeks. The result was lower cost in premium pay for academy staff. However, increased costs are occurring in contractual and supplies due to the increased training time. The 17 week program will continue in FY2001 necessitating a transfer between line items. This transfer will cover increased costs of the expanded operation including professional services, utilities, laundry, meals, ammunition, and other supplies.												
Subtotal		4,487.2	1,816.2	669.7	1,107.5	424.9	468.9	0.0	0.0	24	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
1053 Invst Loss		-3.0										
HWCF Rate Increases												
	Inc	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
DOT/SEF has advised that with the FY2002 replacement rates,"the replacement rates were developed with one change in the methodology. Inflation is now included in the first year of an asset's life. In the past the lack of the inflation rate has caused an under-recovery on the cost of new replacement vehicles. The inflation rate used in the calculations depends on when a vehicle was put into service or anticipated to be put into service. Actual Anchorage Consumer price index (CPI) is used prior to FY2000 and a projection of 3% is used for FY2000 and beyond. This change in methodology should help alleviate that under-recovery situation." It is estimated that this incremental funding request of \$2.6 will allow the Division to continue operations consistent with FY2001 and address these rate increases.												
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.1										
1007 I/A Rcpts		-0.2										
Totals		4,488.5	1,814.9	669.7	1,110.1	424.9	468.9	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	1,815.1	1,551.8	19.4	203.7	38.2	2.0	0.0	0.0	28	0	0
1004 Gen Fund		1,714.7										
1007 I/A Rcpts		100.4										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Finl Auth	1,812.0	1,506.9	19.4	200.6	43.1	42.0	0.0	0.0	28	0	0
1004 Gen Fund		1,711.6										
1007 I/A Rcpts		100.4										
Subtotal		3,627.1	3,058.7	38.8	404.3	81.3	44.0	0.0	0.0	56	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	1,815.1	1,551.8	19.4	203.7	38.2	2.0	0.0	0.0	28	0	0
1004 Gen Fund		1,714.7										
1007 I/A Rcpts		100.4										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.4										
1007 I/A Rcpts		2.7										
1053 Invst Loss		11.4										
RP #1210021: Ch 105, SLA00-(HB419) Worker's Compensation												
	FisNot	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
1007 I/A Rcpts		0.1										
RP #1210022: Ch 89, SLA00- (HB378) Worker's Compensation Admin. Fees												
	FisNot	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
Subtotal		5,486.1	4,654.4	58.2	608.0	119.5	46.0	0.0	0.0	84	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												

Convert Special FY2001 Labor Cost Fund Sources to GF

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.4										
1053 Invst Loss		-11.4										
HWCF Rate Increases												
	Inc	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
<p>DOT/SEF has advised that with the FY2002 replacement rates,"the replacement rates were developed with one change in the methodology. Inflation is now included in the first year of an asset's life. In the past the lack of the inflation rate has caused an under-recovery on the cost of new replacement vehicles. The inflation rate used in the calculations depends on when a vehicle was put into service or anticipated to be put into service. Actual Anchorage Consumer price index (CPI) is used prior to FY2000 and a projection of 3% is used for FY2000 and beyond. This change in methodology should help alleviate that under-recovery situation." It is estimated that this incremental funding request of \$.6 will allow the Division to continue operations consistent with FY2001 and address these rate increases.</p>												
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.3										
1007 I/A Rcpts		-0.8										
Totals		5,479.6	4,647.3	58.2	608.6	119.5	46.0	0.0	0.0	84	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Wing Civil Air Patrol (526)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	503.1	0.0	0.0	503.1	0.0	0.0	0.0	0.0	0	0	0
Imported from Legislative Finance.												
FY2000 Final Authorized												
1004 Gen Fund	FnI Auth	503.1	0.0	0.0	503.1	0.0	0.0	0.0	0.0	0	0	0
Subtotal		1,006.2	0.0	0.0	1,006.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	503.1	0.0	0.0	503.1	0.0	0.0	0.0	0.0	0	0	0
Imported from Legislative Finance.												
Subtotal		1,509.3	0.0	0.0	1,509.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Totals		1,509.3	0.0	0.0	1,509.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	1,920.7	1,248.4	22.3	516.2	42.6	91.2	0.0	0.0	17	0	0
1002 Fed Rcpts		131.0										
1004 Gen Fund		922.2										
1005 GF/Prgm		56.5										
1007 I/A Rcpts		811.0										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	1,998.1	1,152.0	20.3	663.8	68.8	93.2	0.0	0.0	17	0	0
1002 Fed Rcpts		131.0										
1004 Gen Fund		906.1										
1005 GF/Prgm		67.5										
1007 I/A Rcpts		893.5										
Subtotal		3,918.8	2,400.4	42.6	1,180.0	111.4	184.4	0.0	0.0	34	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	1,920.7	1,248.4	22.3	516.2	42.6	91.2	0.0	0.0	17	0	0
1002 Fed Rcpts		131.0										
1004 Gen Fund		922.2										
1005 GF/Prgm		56.5										
1007 I/A Rcpts		811.0										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.0										
1004 Gen Fund		9.5										
1007 I/A Rcpts		14.9										
1053 Invst Loss		4.0										
RP #1210021: Ch 105, SLA00-(HB419) Worker's Compensation												
	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1004 Gen Fund		0.9										
1007 I/A Rcpts		0.9										
RP #1210022: Ch 89, SLA00-(HB378) Worker's Compensation Admin. Fees												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FisNot	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.1										
1007 I/A Rcpts		0.1										
Subtotal		5,872.0	3,681.3	64.9	1,696.2	154.0	275.6	0.0	0.0	51	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Automate Updates of Criminal History Records												
	Inc	100.0	30.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		100.0										
Recent technology changes in the Records and Identification component require automation of many business processes, including mechanized updating of the APSIN criminal history records based on fingerprint card data from livescan and card scan devices. Additional programming services are needed to support these changes. Interagency receipt funding will be received from other state agencies including the Alaska Criminal Records & ID component.												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
1053 Invst Loss		-4.0										
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.4										
1004 Gen Fund		-1.4										
1007 I/A Rcpts		-4.7										
Totals		5,964.5	3,703.8	64.9	1,766.2	154.0	275.6	0.0	0.0	51	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	2,821.6	1,235.7	58.8	1,349.2	39.8	138.1	0.0	0.0	26	0	0
1002 Fed Rcpts		994.7										
1004 Gen Fund		965.3										
1005 GF/Prgm		524.2										
1007 I/A Rcpts		337.4										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	2,794.6	1,152.1	40.5	1,395.0	68.9	138.1	0.0	0.0	26	0	0
1002 Fed Rcpts		994.7										
1004 Gen Fund		953.2										
1005 GF/Prgm		524.2										
1007 I/A Rcpts		322.5										
Subtotal		5,616.2	2,387.8	99.3	2,744.2	108.7	276.2	0.0	0.0	52	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	2,821.6	1,235.7	58.8	1,349.2	39.8	138.1	0.0	0.0	26	0	0
1002 Fed Rcpts		994.7										
1004 Gen Fund		965.3										
1005 GF/Prgm		524.2										
1007 I/A Rcpts		337.4										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.0										
1004 Gen Fund		13.6										
1007 I/A Rcpts		4.8										
1053 Invst Loss		16.6										
RP #1210021: Ch 105, SLA00-(HB419) Worker's Compensation												
	FisNot	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		0.9										
1005 GF/Prgm		0.5										
1007 I/A Rcpts		0.2										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
RP #1210022: Ch 89, SLA00-(HB378) Worker's Compensation Admin. Fees												
	FisNot	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		0.1										
RP #1210002: Ch 101, SLA00- (HB418) Receipt Supported Services												
	FisNot	200.0	0.0	0.0	150.0	10.0	40.0	0.0	0.0	0	0	0
1005 GF/Prgm		-524.2										
1156 Rcpt Svcs		724.2										
An Act designating certain receipts as program receipts, appropriations of which are not made from the unrestricted general fund; relating to the establishment of an administrative cost charge for the state's role in the community development quota program; and providing for an effective date.												
Correct Fund Sources for HB419 to Reflect HB418, CH 101, SLA 2000												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.5										
1156 Rcpt Svcs		0.5										
Subtotal		8,677.8	3,663.5	158.1	4,243.4	158.5	454.3	0.0	0.0	78	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.7										
1053 Invst Loss		-16.6										
1156 Rcpt Svcs		10.9										
Added I/A Authority for Criminal History Requests and Fingerprint Checks												
	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		40.0										
This increment will allow this component to receive additional I/A funds from other state agencies as more requests for fingerprints and criminal histories are received. Each year, the need for this service increases due to changes in both state and federal law.												
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.7										
1004 Gen Fund		-2.8										
1007 I/A Rcpts		-0.8										
1156 Rcpt Svcs		-1.8										
Totals		8,711.7	3,657.4	158.1	4,283.4	158.5	454.3	0.0	0.0	78	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
FY2000 Final Authorized												
	Fnl Auth	2,201.4	1,742.9	55.2	211.3	154.0	38.0	0.0	0.0	27	0	0
1002 Fed Rcpts		97.6										
1003 G/F Match		12.9										
1004 Gen Fund		1,897.4										
1007 I/A Rcpts		193.5										
Totals		2,201.4	1,742.9	55.2	211.3	154.0	38.0	0.0	0.0	27	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Unallocated Reduction (2302)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Conference Committee												
ConfCom		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Imported from Legislative Finance.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
ConfCom		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Imported from Legislative Finance.												
RP #1210023: Clear Unallocated Reduction Component												
TechPos		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
This transaction adds back one non-permanent position to clear the Unallocated Reduction component.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Facility Maintenance (2368)
RDU: Statewide Facility Maintenance (376)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		608.8										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		608.8										
<hr/>												
	Subtotal	1,217.6	0.0	0.0	1,102.0	115.6	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		608.8										
Imported from Legislative Finance.												
<hr/>												
	Subtotal	1,826.4	0.0	0.0	1,653.0	173.4	0.0	0.0	0.0	0	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
<hr/>												
	Totals	1,826.4	0.0	0.0	1,653.0	173.4	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: DPS State Facilities Rent (2469)
RDU: DPS State Facilities Rent (409)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
RP #1210005: Ch 19, SLA00-(HB112) Alaska Public Building Fund												
FisNot		88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.7										
This transfer is part of a new facilities rent structure designed to improve the condition of state buildings and help prevent additional deferred maintenance problems. General funds now spent by DOA and DOT/PF on building maintenance and operations for eight buildings in the facilities rent pool are being transferred from DOA and DOT/PF to the agencies occupying these buildings. The agencies will pay rent for their space, allowing the state to recover an estimated \$1.5 million (statewide) in federal and other non-general funds to invest in maintenance, renewal and replacement for the building pool.												
Subtotal		88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
GF Transfer from DOA-Leases to Reflect Occupancy Changes												
Atrin		24.3	0.0	0.0	24.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.3										
Department of Public Safety (DPS) is receiving \$24.3 from Department of Administration - Leases to reflect occupancy changes in Juneau at Sherwood Lane and the Whittier Street DPS building (2,346 s.f. @ \$.862994 @ 12 months). This transfer eliminates the need for an increment to cover a shortfall that Division of General Services had identified in the Public Building Fund related to DPS facilities. These funds will allow DPS to pay up to \$113.0 in public facility building rents due under the FY2002 rate structure.												
Totals		113.0	0.0	0.0	113.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Batterers Intervention Program (2241)
RDU: Batterer's Intervention Program (332)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund		120.0										
1050 PFD Fund		200.0										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Fnl Auth	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1002 Fed Rcpts		120.0										
1050 PFD Fund		200.0										
Subtotal		640.0	0.0	0.0	0.0	0.0	0.0	640.0	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund		120.0										
1050 PFD Fund		200.0										
Imported from Legislative Finance.												
Subtotal		960.0	0.0	0.0	0.0	0.0	0.0	960.0	0.0	0	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Totals		960.0	0.0	0.0	0.0	0.0	0.0	960.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Violent Crimes Compensation Board (163)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	1,574.8	192.9	23.5	48.6	5.9	3.0	1,300.9	0.0	3	1	0
1002 Fed Rcpts		408.3										
1050 PFD Fund		1,166.5										
Imported from Legislative Finance.												
FY2000 Final Authorized												
	Finl Auth	1,357.0	159.4	20.3	51.6	11.7	5.6	1,108.4	0.0	3	1	0
1002 Fed Rcpts		310.4										
1050 PFD Fund		1,046.6										
Subtotal		2,931.8	352.3	43.8	100.2	17.6	8.6	2,409.3	0.0	6	2	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	1,574.8	192.9	23.5	48.6	5.9	3.0	1,300.9	0.0	3	1	0
1002 Fed Rcpts		408.3										
1050 PFD Fund		1,166.5										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
1050 PFD Fund		5.5										
RP #1210021: Ch 105, SLA00-(HB419) Worker's Compensation												
	FisNot	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund		0.2										
Subtotal		4,513.5	552.1	67.3	148.8	23.5	11.6	3,710.2	0.0	9	3	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Transfer of grants/awards funds to contractual services												
	LIT	0.0	0.0	0.0	14.2	0.0	0.0	-14.2	0.0	0	0	0
The Board requests a change in line item as follows: \$14.2 increase in contractual services and a \$14.2 decrease in the grants/awards line item. This transfer will permit the payment of increased inter-departmental contractual/professional services such as chargeback(s). It will also allow the Board to obtain the necessary database claim management system to meet the newly instituted program performance measure. It will permit the payment of costs associated with required installation/training and technical support costs. It is anticipated the increased productivity generated by the new system will be of an ever increasing benefit.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Violent Crimes Compensation Board (163)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Year 2 Labor Costs - Net Change from FY2001												
	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.1										
1050 PFD Fund		-1.5										
Totals		4,510.9	549.5	67.3	163.0	23.5	11.6	3,696.0	0.0	9	3	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Laboratory Services (422)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
	ConfCom	2,369.5	1,578.0	46.0	596.3	147.2	2.0	0.0	0.0	27	0	0
1002 Fed Rcpts		238.5										
1003 G/F Match		12.9										
1004 Gen Fund		2,072.4										
1007 I/A Rcpts		45.7										
Imported from Legislative Finance.												
Subtotal		2,369.5	1,578.0	46.0	596.3	147.2	2.0	0.0	0.0	27	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
	ConfCom	2,369.5	1,578.0	46.0	596.3	147.2	2.0	0.0	0.0	27	0	0
1002 Fed Rcpts		238.5										
1003 G/F Match		12.9										
1004 Gen Fund		2,072.4										
1007 I/A Rcpts		45.7										
Imported from Legislative Finance.												
Labor Costs in HB 3001, CH 1, TSSLA 2000 ADN 1210082 & 1210025												
	Special	42.4	42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.1										
1004 Gen Fund		28.9										
1007 I/A Rcpts		1.1										
1053 Invst Loss		12.3										
RP #1210021: Ch 105, SLA00-(HB419) Worker's Compensation												
	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.5										
1007 I/A Rcpts		0.1										
RP #1210022: Ch 89, SLA 2000- (HB378) Worker's Compensation Admin. Fees												
	FisNot	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
RP#1210044 - transfer PCN 12-1181 from NTF to Lab Svcs												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 12-1181 Latent Fingerprint Examiner III from Narcotics Task Force to Laboratory Services. The position will be funded 100% via a RSA from the Edward Byrne Memorial federal grant. This federal grant (RSA) will fund this position to provide timely latent fingerprint analysis of evidence in drug cases having time sensitive court dates and expanding the laboratory's ability to respond to crime scene requests. The Scientific Crime Detection Laboratory is the sole forensic laboratory in Alaska, and as such serves the forensic needs of all municipal, state and federal law enforcement agencies.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Laboratory Services (422)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
RP#1210044 - transfer GF for PCN 12-0028 & 12-0031 formerly funded via RSAs.												
	LIT	0.0	98.9	0.0	-98.9	0.0	0.0	0.0	0.0	0	0	0
Transfer GF to cover the costs of two positions (PCN 12-0028 and 12-0031) formerly funded via RSAs in FY2000. The federal grants that provided the funding via RSA did not provide for funding in FY01.												
In addition to this LIT, the vacancy factor of 8.36% for this component exceeds the maximum OMB guideline of 5%. Unbudgeted RSA's (\$49.7) will provide for 25% of the funding for PCN 12-1718 and 37% for PCN 12-1181 which was transferred from the Narcotics Task Force component in FY01. In order to remain within our GF legislative authorization, the laboratory will be required to maintain three full-time vacancies which exceeds the OMB guideline.												
Subtotal		4,784.3	3,300.2	92.0	1,093.7	294.4	4.0	0.0	0.0	55	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Convert Special FY2001 Labor Cost Fund Sources to GF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.3										
1053 Invst Loss		-12.3										
HWCF Rate Increases												
	Inc	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
DOT/SEF has advised that with the FY2002 replacement rates,"the replacement rates were developed with one change in the methodology. Inflation is now included in the first year of an asset's life. In the past the lack of the inflation rate has caused an under-recovery on the cost of new replacement vehicles. The inflation rate used in the calculations depends on when a vehicle was put into service or anticipated to be put into service. Actual Anchorage Consumer price index (CPI) is used prior to FY2000 and a projection of 3% is used for FY2000 and beyond. This change in methodology should help alleviate that under-recovery situation." It is estimated that this incremental funding request of \$.9 will allow the Division to continue operations consistent with FY2001 and address these rate increases.												
Delete Excess Federal Authorization												
	Dec	-157.8	0.0	0.0	-157.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-157.8										
This decrement eliminates the excess federal authorization in Laboratory Services. In fiscal year 2000, the Crime Lab had several federal grants. The funding for these grants has expired resulting in excess federal authorization above our grant awards. The Crime Lab has only one federal award for FY01, \$80.7 Convicted Offenders Sample Analysis Grant from National Institute of Justice.												
Transfer Match Requirement for PCN 12-1181												
	LIT	0.0	22.5	0.0	-22.5	0.0	0.0	0.0	0.0	0	0	0
In FY01, PCN 12-1181 Latent Fingerprint Examiner was transferred to the Crime Lab from the Narcotics Task Force component. Seventy-five percent of this position is being funded by Interagency receipts and will continue to be in FY02; however, the twenty-five percent GF match must be met to continue to fully fund the position. In order to meet that match, \$22.5 is being transferred from contractual to personal services.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Laboratory Services (422)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increase I/A Authority for Latent Examination of Drug Evidence & Violent Crime RSA												
1007 I/A Rcpts	Inc	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
PCN 12-1181, which is 75% funded by Inter-Agency receipts, has a current authorization of \$46.9. An additional \$5.0 in I/A will be received in FY02 to cover the 75% of the position.												
Year 2 Labor Costs - Net Change from FY2001												
1003 G/F Match	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										
1007 I/A Rcpts		-5.2										
		-0.3										
Statewide Forensic Support Needed to Prosecute Criminals												
1004 Gen Fund	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Because of increased workload and a growing backlog, the Department of Public Safety's Scientific Crime Detection Laboratory (Crime Lab) needs increased funding so that police agencies and prosecutors statewide can pursue criminal investigations based upon timely forensic analysis; \$250.0 GF is needed to fill three existing positions and establish two new positions.

- PCN 12-1233 Latent Fingerprint Examiner III
- PCN 12-1671 Analyst/Programmer II
- PCN 12-1300 Criminalist III (trace evidence)
- PCN 12-#035 Laboratory Technician II (DNA, DWI)
- PCN 12-#036 Criminalist III (DNA)

Forensic evidence is crucial to successful criminal prosecutions and is often the only available evidence in serious crimes such as homicide and rape.

The Crime Lab is staffed by personnel who specialize in serology, DNA analysis, toxicology, fingerprint and chemical analysis to provide the forensic support needed by police and District Attorneys. With a DNA case backlog exceeding one year, it is increasingly difficult to comply with court-ordered deadlines and this could result in cases being dismissed.

Without timely and complete analysis by the Crime Lab, police departments cannot present their best possible cases to the District Attorney.

Automated Fingerprint Identification System technology allows for computerized searches against a multi-state database of fingerprints to promptly identify suspects from latent fingerprints gathered from crime scenes. Automated DNA technology also allows for computerized searches against the National DNA Index System database which has the potential for producing investigative leads by locating DNA matches between cases previously thought to be unrelated and to link forensic crime scene evidence to a convicted offender.

Statewide, Driving While Intoxicated (DWI) prosecution depends upon breath testing instruments which are calibrated and maintained by Crime Lab staff who also train police officers in their operation.

In summary, the Crime Lab needs to be funded at a level sufficient to process forensic evidence in a timely manner.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Laboratory Services (422)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	4,876.8	3,572.1	92.0	914.3	294.4	4.0	0.0	0.0	57	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Victims for Justice (2216)
RDU: Victims for Justice (388)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	246.0	0.0	0.0	0.0	0.0	0.0	246.0	0.0	0	0	0
Imported from Legislative Finance.												
FY2000 Final Authorized												
1004 Gen Fund	FnI Auth	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Subtotal		396.0	0.0	0.0	0.0	0.0	0.0	396.0	0.0	0	0	0
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	246.0	0.0	0.0	0.0	0.0	0.0	246.0	0.0	0	0	0
Imported from Legislative Finance.												
Subtotal		642.0	0.0	0.0	0.0	0.0	0.0	642.0	0.0	0	0	0
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
Totals		642.0	0.0	0.0	0.0	0.0	0.0	642.0	0.0	0	0	0